

STATE OF SOUTH DAKOTA
CASH CENTER BALANCES
AS OF: 10/31/2022

AGENCY: 10 LABOR & REGULATION
BUDGET UNIT: 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMPANY	CENTER	ACCOUNT	BALANCE	DR/CR	CENTER DESCRIPTION
6503	1039000887	1140000	141,612.27	DR	BOXING COMMISSION FUND
COMPANY/SOURCE TOTAL 6503 887			141,612.27	DR *	
COMP/BUDG UNIT TOTAL 6503 1039			141,612.27	DR **	
BUDGET UNIT TOTAL 1039			141,612.27	DR ***	

STATE OF SOUTH DAKOTA
 REVENUE SUMMARY BY BUDGET UNIT
 FOR PERIOD ENDING: 10/31/2022

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	4293070	PROMOTER LICENSE	.00	300.00	
ACCT:	4293	BUSINESS & OCCUP LICENSING (NON-GOVERNMENTAL)		.00	300.00	*
1039000887	6503	4299080	EVENT FEE	16,238.41	19,238.41	
1039000887	6503	4299081	CONTESTANT REGIST FEE	1,500.00	3,225.00	
1039000887	6503	4299082	JUDGE REGISTRATION FEE	.00	300.00	
1039000887	6503	4299083	REFEREE REGISTRATION FEE	100.00	200.00	
1039000887	6503	4299084	SECOND REGISTRATION FEE	1,425.00	3,075.00	
1039000887	6503	4299085	TIMEKEEPER REGIST FEE	25.00	25.00	
ACCT:	4299	OTHER LIC, PRMTS, & FEES (NON-GOVERNMENTAL)		19,288.41	26,063.41	*
ACCT:	42	LICENSES, PERMITS & FEES		19,288.41	26,363.41	**
1039000887	6503	4920045	NONOPERATING REVENUES	.00	1,112.29	
ACCT:	4920	NONOPERATING REVENUE		.00	1,112.29	*
ACCT:	49	OTHER REVENUE		.00	1,112.29	**
CNTR:	1039000887			19,288.41	27,475.70	***
COMP:	6503			19,288.41	27,475.70	****
B UNIT:	1039			19,288.41	27,475.70	*****

AVAILABLE FUNDS
 AS OF: 10/31/2022
 FY YEAR REMAINING: 66.6%
 PAY DAYS REMAINING: 16

MONTHLY

BUDGET UNIT 1039

DATE 10/29/2022

CENTER NAME SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMP	ORIGINAL APPROPRIATION	APPROPRIATION TRANSFERS	YEAR-TO-DATE COMMITMENTS	YEAR-TO-DATE ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AVAILABLE APPROPRIATIONS	CASH BALANCE
6503-I	59,995.00	0.00	0.00	35,169.94	16,709.74	8,115.32	141,612.27
BUDGETED TOT	59,995.00	0.00	0.00	35,169.94	16,709.74	8,115.32	
ALL COMP TOT	59,995.00	0.00	0.00	35,169.94	16,709.74	8,115.32	

TOTAL BUDGETED:

	OBJECT OF EXPENDITURE	AMOUNT BUDGETED	COMMITMENTS YEAR-TO-DATE	ENCUMBRANCES YEAR-TO-DATE	EXPENDITURES		BUDGET AVAILABLE	PCT AVL
					MONTHLY	YEAR-TO-DATE		
5101	EMPLOYEE SALARIES	10,682.00	0.00	0.00	0.00	290.38	10,391.62	97.3
5102	EMPLOYEE BENEFITS	1,433.00	0.00	0.00	0.00	33.02	1,399.98	97.7
5203	TRAVEL	3,877.00	0.00	0.00	0.00	559.14	3,317.86	85.6
5204	CONTRACTUAL SVCS	42,903.00	0.00	35,169.94	1,914.95	15,435.37	7,702.31-	0.0
5205	SUPPLIES & MATRLS	1,100.00	0.00	0.00	257.83	391.83	708.17	64.4
	TOTALS	59,995.00	0.00	35,169.94	2,172.78	16,709.74	8,115.32	13.5

BREAKOUT BY COMPANY:

COMPANY 6503-I PROFESSIONAL & LICENSING BOARDS

5101000	EMPLOYEE SALARIES	10,682.00	0.00	0.00	0.00	290.38	10,391.62	97.3
5102000	EMPLOYEE BENEFITS	1,433.00	0.00	0.00	0.00	33.02	1,399.98	97.7
5203000	TRAVEL	3,877.00	0.00	0.00	0.00	559.14	3,317.86	85.6
5204000	CONTRACTUAL SVCS	42,903.00	0.00	35,169.94	1,914.95	15,435.37	7,702.31-	0.0
5205000	SUPPLIES & MATRLS	1,100.00	0.00	0.00	257.83	391.83	708.17	64.4
	PS SUBTOTALS	12,115.00	0.00	0.00	0.00	323.40	11,791.60	97.3
	OE SUBTOTALS	47,880.00	0.00	35,169.94	2,172.78	16,386.34	3,676.28-	0.0
	COMPANY 6503-I TOT	59,995.00	0.00	35,169.94	2,172.78	16,709.74	8,115.32	13.5

STATE OF SOUTH DAKOTA
 MONTHLY OBJECT/SUB-OBJECT REPORT BY BUDGET UNIT
 FOR PERIOD ENDING: 10/31/2022

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO
 CENTER-5 10390 SD ATHLETIC COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	51010100	F-T EMP SAL & WAGES	.00	50.38	
1039000887	6503	51010300	BOARD & COMM MBERS FEES	.00	240.00	
ACCT:	5101	EMPLOYEE SALARIES		.00	290.38	*
1039000887	6503	51020100	OASI-EMPLOYER'S SHARE	.00	25.22	
1039000887	6503	51020200	RETIREMENT-ER SHARE	.00	3.03	
1039000887	6503	51020600	HEALTH/LIFE INS.-ER SHARE	.00	4.64	
1039000887	6503	51020800	WORKER'S COMPENSATION	.00	.13	
ACCT:	5102	EMPLOYEE BENEFITS		.00	33.02	*
ACCT:	51	PERSONAL SERVICES		.00	323.40	**
1039000887	6503	52030300	AUTO-PRIV (IN-ST.) H/RTE	.00	374.64	
1039000887	6503	52031000	LODGING/IN-STATE	.00	84.50	
1039000887	6503	52031400	TAXABLE MEALS/IN-STATE	.00	40.00	
1039000887	6503	52031500	NON-TAXABLE MEALS/IN-ST	.00	60.00	
ACCT:	5203	TRAVEL		.00	559.14	*
1039000887	6503	52040900	MANAGEMENT CONSULTANT	1,598.27	8,979.98	
1039000887	6503	52042000	CENTRAL SERVICES	83.68	732.93	
1039000887	6503	52049600	OTHER CONTRACTUAL SERVICE	233.00	5,722.46	
ACCT:	5204	CONTRACTUAL SERVICES		1,914.95	15,435.37	*
1039000887	6503	52053100	PRINTING-STATE	240.54	348.69	
1039000887	6503	52053500	POSTAGE	17.29	43.14	
ACCT:	5205	SUPPLIES & MATERIALS		257.83	391.83	*
1039000887	6503	5228000	OPER TRANS OUT -NON BUDGT	1.16	12.84	
ACCT:	5228	NONOP EXP/NONBGTD OP TR		1.16	12.84	*
ACCT:	52	OPERATING EXPENSES		2,173.94	16,399.18	**
COMP:	6503	PROFESSIONAL & LICENSING BOARDS		2,173.94	16,722.58	***
CENTER:	1039000887			2,173.94	16,722.58	****
B UNIT:	1039			2,173.94	16,722.58	*****

STATE OF SOUTH DAKOTA
 MONTHLY EXPENDITURE REPORT
 FOR PERIOD ENDING: 10/31/2022

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO
 CENTER-5 10390 SD ATHLETIC COMMISSION

COMP	CENTER	ACCOUNT	DOCUMENT NUMBER	POSTING DATE	JV APPVL #, OR PAYMENT #	SHORT NAME	VENDOR NUMBER	VENDOR GROUP	AMOUNT	DR/ CR
COMPANY NO		6503								
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS								
6503	1039000887	52040900	23-1000-001 1929	10/07/2022	00814767	MIDWESTSOL	12199902		1,598.27	DR
OBJSUB: 5204090		MANAGEMENT CONSULTANT								
6503	1039000887	52042000	PL309072	10/26/2022					1,598.27	DR *
6503	1039000887	52042000	RM309058	10/07/2022					5.68	DR
OBJSUB: 5204200		CENTRAL SERVICES								
6503	1039000887	52049600	23-1000-001 1929	10/07/2022	00814767	MIDWESTSOL	12199902		83.68	DR *
OBJSUB: 5204960		OTHER CONTRACTUAL SERVICE								
OBJECT: 5204		CONTRACTUAL SERVICES								
6503	1039000887	52053100	CD309034	10/07/2022					233.00	DR *
OBJSUB: 5205310		PRINTING-STATE								
6503	1039000887	52053500	MS309054	10/21/2022					1,914.95	DR **
OBJSUB: 5205350		POSTAGE								
OBJECT: 5205		SUPPLIES & MATERIALS								
6503	1039000887	5228000	T103-054	10/05/2022					240.54	DR
OBJSUB: 5228000		OPER TRANS OUT -NON BUDGT								
OBJECT: 5228		NONOP EXP/NONBGTD OP TR								
GROUP: 52		OPERATING EXPENSES								
COMP: 6503										
CNTR: 1039000887										
B. UNIT: 1039										
									17.29	DR *
									257.83	DR **
									1.16	DR
									1.16	DR *
									1.16	DR **
									2,173.94	DR ***
									2,173.94	DR ****
									2,173.94	DR *****
									2,173.94	DR *****