

STATE OF SOUTH DAKOTA
CASH CENTER BALANCES
AS OF: 10/31/2021

AGENCY: 10 LABOR & REGULATION
BUDGET UNIT: 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMPANY	CENTER	ACCOUNT	BALANCE	DR/CR	CENTER DESCRIPTION
6503	1039000887	1140000	133,660.12	DR	BOXING COMMISSION FUND
COMPANY/SOURCE TOTAL 6503 887			133,660.12	DR *	
COMP/BUDG UNIT TOTAL 6503 1039			133,660.12	DR **	
BUDGET UNIT TOTAL 1039			133,660.12	DR ***	

STATE OF SOUTH DAKOTA
 REVENUE SUMMARY BY BUDGET UNIT
 FOR PERIOD ENDING: 10/31/2021

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	4293070	PROMOTER LICENSE	.00	600.00	
1039000887	6503	4293072	MANAGER LICENSE	.00	100.00	
ACCT:	4293	BUSINESS & OCCUP LICENSING (NON-GOVERNMENTAL)		.00	700.00	*
1039000887	6503	4299080	EVENT FEE	.00	27,480.08	
1039000887	6503	4299081	CONTESTANT REGIST FEE	.00	2,000.00	
1039000887	6503	4299082	JUDGE REGISTRATION FEE	.00	300.00	
1039000887	6503	4299083	REFEREE REGISTRATION FEE	.00	200.00	
1039000887	6503	4299084	SECOND REGISTRATION FEE	.00	1,275.00	
ACCT:	4299	OTHER LIC, PRMTS, & FEES (NON-GOVERNMENTAL)		.00	31,255.08	*
ACCT:	42	LICENSES, PERMITS & FEES		.00	31,955.08	**
1039000887	6503	4920045	NONOPERATING REVENUES	.00	2,055.57	
ACCT:	4920	NONOPERATING REVENUE		.00	2,055.57	*
ACCT:	49	OTHER REVENUE		.00	2,055.57	**
CNTR:	1039000887			.00	34,010.65	***
COMP:	6503			.00	34,010.65	****
B UNIT:	1039			.00	34,010.65	*****

AVAILABLE FUNDS
 AS OF: 10/31/2021
 FY YEAR REMAINING: 66.6%
 PAY DAYS REMAINING: 0

MONTHLY

BUDGET UNIT 1039

DATE 10/30/2021

CENTER NAME SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMP	ORIGINAL APPROPRIATION	APPROPRIATION TRANSFERS	YEAR-TO-DATE COMMITMENTS	YEAR-TO-DATE ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AVAILABLE APPROPRIATIONS	CASH BALANCE
6503-I	59,251.00	0.00	0.00	33,631.25	16,292.04	9,327.71	133,660.12
BUDGETED TOT	59,251.00	0.00	0.00	33,631.25	16,292.04	9,327.71	
ALL COMP TOT	59,251.00	0.00	0.00	33,631.25	16,292.04	9,327.71	

TOTAL BUDGETED:

	OBJECT OF EXPENDITURE	AMOUNT BUDGETED	COMMITMENTS YEAR-TO-DATE	ENCUMBRANCES YEAR-TO-DATE	EXPENDITURES		BUDGET AVAILABLE	PCT AVL
					MONTHLY	YEAR-TO-DATE		
5101	EMPLOYEE SALARIES	9,910.00	0.00	0.00	180.00	953.55	8,956.45	90.4
5102	EMPLOYEE BENEFITS	1,550.00	0.00	0.00	13.77	150.83	1,399.17	90.3
5203	TRAVEL	3,877.00	0.00	0.00	1,422.76	1,422.76	2,454.24	63.3
5204	CONTRACTUAL SVCS	42,814.00	0.00	33,631.25	4,519.07	13,736.17	4,553.42-	0.0
5205	SUPPLIES & MATRLS	1,100.00	0.00	0.00	22.21	28.73	1,071.27	97.4
	TOTALS	59,251.00	0.00	33,631.25	6,157.81	16,292.04	9,327.71	15.7

BREAKOUT BY COMPANY:

COMPANY 6503-I PROFESSIONAL & LICENSING BOARDS

5101000	EMPLOYEE SALARIES	9,910.00	0.00	0.00	180.00	953.55	8,956.45	90.4
5102000	EMPLOYEE BENEFITS	1,550.00	0.00	0.00	13.77	150.83	1,399.17	90.3
5203000	TRAVEL	3,877.00	0.00	0.00	1,422.76	1,422.76	2,454.24	63.3
5204000	CONTRACTUAL SVCS	42,814.00	0.00	33,631.25	4,519.07	13,736.17	4,553.42-	0.0
5205000	SUPPLIES & MATRLS	1,100.00	0.00	0.00	22.21	28.73	1,071.27	97.4
	PS SUBTOTALS	11,460.00	0.00	0.00	193.77	1,104.38	10,355.62	90.4
	OE SUBTOTALS	47,791.00	0.00	33,631.25	5,964.04	15,187.66	1,027.91-	0.0
	COMPANY 6503-I TOT	59,251.00	0.00	33,631.25	6,157.81	16,292.04	9,327.71	15.7

STATE OF SOUTH DAKOTA
 MONTHLY OBJECT/SUB-OBJECT REPORT BY BUDGET UNIT
 FOR PERIOD ENDING: 10/31/2021

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO
 CENTER-5 10390 SD ATHLETIC COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	51010100	F-T EMP SAL & WAGES	.00	473.55	
1039000887	6503	51010300	BOARD & COMM MBRS FEES	180.00	480.00	
ACCT:	5101	EMPLOYEE SALARIES		180.00	953.55	*
1039000887	6503	51020100	OASI-EMPLOYER'S SHARE	13.77	72.44	
1039000887	6503	51020200	RETIREMENT-ER SHARE	.00	28.43	
1039000887	6503	51020600	HEALTH/LIFE INS.-ER SHARE	.00	49.23	
1039000887	6503	51020800	WORKER'S COMPENSATION	.00	.68	
1039000887	6503	51020900	UNEMPLOYMENT COMPENSATION	.00	.05	
ACCT:	5102	EMPLOYEE BENEFITS		13.77	150.83	*
ACCT:	51	PERSONAL SERVICES		193.77	1,104.38	**
1039000887	6503	52030300	AUTO-PRIV (IN-ST.) H/RTE	656.04	656.04	
1039000887	6503	52031000	LODGING/IN-STATE	498.72	498.72	
1039000887	6503	52031500	NON-TAXABLE MEALS/IN-ST	268.00	268.00	
ACCT:	5203	TRAVEL		1,422.76	1,422.76	*
1039000887	6503	52040900	MANAGEMENT CONSULTANT	1,070.59	4,257.27	
1039000887	6503	52042000	CENTRAL SERVICES	169.86	631.47	
1039000887	6503	52043600	ADVERTISING-NEWSPAPER	26.41-	.00	
1039000887	6503	52049600	OTHER CONTRACTUAL SERVICE	3,305.03	8,847.43	
ACCT:	5204	CONTRACTUAL SERVICES		4,519.07	13,736.17	*
1039000887	6503	52053500	POSTAGE	22.21	28.73	
ACCT:	5205	SUPPLIES & MATERIALS		22.21	28.73	*
1039000887	6503	5228000	OPER TRANS OUT -NON BUDGT	20.68	42.71	
ACCT:	5228	NONOP EXP/NONBGTD OP TR		20.68	42.71	*
ACCT:	52	OPERATING EXPENSES		5,984.72	15,230.37	**
COMP:	6503	PROFESSIONAL & LICENSING BOARDS		6,178.49	16,334.75	***
CENTER:	1039000887			6,178.49	16,334.75	****
B UNIT:	1039			6,178.49	16,334.75	*****

STATE OF SOUTH DAKOTA
MONTHLY EXPENDITURE REPORT
FOR PERIOD ENDING: 10/31/2021

AGENCY 10 LABOR & REGULATION
BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO
CENTER-5 10390 SD ATHLETIC COMMISSION

COMP	CENTER	ACCOUNT	DOCUMENT NUMBER	POSTING DATE	JV APPVL #, OR PAYMENT #	SHORT NAME	VENDOR NUMBER	VENDOR GROUP	AMOUNT	DR/ CR
COMPANY NO		6503								
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS								
6503	1039000887	51010300	CGEX210928	10/01/2021					180.00	DR
	OBJSUB:	5101030	BOARD & COMM MBRS FEES						180.00	DR *
	OBJECT:	5101	EMPLOYEE SALARIES						180.00	DR **
6503	1039000887	51020100	CGEX210928	10/01/2021					13.77	DR
	OBJSUB:	5102010	OASI-EMPLOYER'S SHARE						13.77	DR *
	OBJECT:	5102	EMPLOYEE BENEFITS						13.77	DR **
	GROUP:	51	PERSONAL SERVICES						193.77	DR ***
6503	1039000887	52030300	CGEX211005	10/06/2021	766954				327.60	DR
6503	1039000887	52030300	CGEX211019	10/20/2021	774352				328.44	DR
	OBJSUB:	5203030	AUTO-PRIV (IN-ST.) H/RTE						656.04	DR *
6503	1039000887	52031000	CGEX211005	10/06/2021	766954				253.50	DR
6503	1039000887	52031000	CGEX211019	10/20/2021	774352				245.22	DR
	OBJSUB:	5203100	LODGING/IN-STATE						498.72	DR *
6503	1039000887	52031500	CGEX211005	10/06/2021	766954				134.00	DR
6503	1039000887	52031500	CGEX211019	10/20/2021	774352				134.00	DR
	OBJSUB:	5203150	NON-TAXABLE MEALS/IN-ST						268.00	DR *
	OBJECT:	5203	TRAVEL						1,422.76	DR **
6503	1039000887	52040900	22-1000-001	1756	10/15/2021	00748865	MIDWESTSOL	12199902	1,070.59	DR
	OBJSUB:	5204090	MANAGEMENT CONSULTANT						1,070.59	DR *
6503	1039000887	52042000	PL208063	10/06/2021					5.10	DR
6503	1039000887	52042000	PL209067	10/22/2021					86.76	DR
6503	1039000887	52042000	RM209056	10/27/2021					78.00	DR
	OBJSUB:	5204200	CENTRAL SERVICES						169.86	DR *
6503	1039000887	52043600	E102-057	10/08/2021					26.41	CR
	OBJSUB:	5204360	ADVERTISING-NEWSPAPER						26.41	CR *
6503	1039000887	52049600	22-1000-001	1756	10/15/2021	00748865	MIDWESTSOL	12199902	3,305.03	DR
	OBJSUB:	5204960	OTHER CONTRACTUAL SERVICE						3,305.03	DR *
	OBJECT:	5204	CONTRACTUAL SERVICES						4,519.07	DR **
6503	1039000887	52053500	MS208054	10/06/2021					10.01	DR
6503	1039000887	52053500	MS209050	10/27/2021					12.20	DR
	OBJSUB:	5205350	POSTAGE						22.21	DR *
	OBJECT:	5205	SUPPLIES & MATERIALS						22.21	DR **
6503	1039000887	5228000	T102-041	10/06/2021					20.68	DR
	OBJSUB:	5228000	OPER TRANS OUT -NON BUDGT						20.68	DR *
	OBJECT:	5228	NONOP EXP/NONBGTD OP TR						20.68	DR **

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 MONTHLY EXPENDITURE REPORT
 FOR PERIOD ENDING: 10/31/2021

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO
 CENTER-5 10390 SD ATHLETIC COMMISSION

COMP	CENTER	ACCOUNT	DOCUMENT NUMBER	POSTING DATE	JV APPVL #, OR PAYMENT #	SHORT NAME	VENDOR NUMBER	VENDOR GROUP	AMOUNT	DR/ CR
	GROUP: 52	OPERATING EXPENSES							5,984.72	DR ***
	COMP: 6503								6,178.49	DR ****
	CNTR: 1039000887								6,178.49	DR *****
	B. UNIT: 1039								6,178.49	DR *****