

STATE OF SOUTH DAKOTA
CASH CENTER BALANCES
AS OF: 10/31/2020

AGENCY: 10 LABOR & REGULATION
BUDGET UNIT: 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMPANY	CENTER	ACCOUNT	BALANCE	DR/CR	CENTER DESCRIPTION
6503	1039000887	1140000	120,186.38	DR	BOXING COMMISSION FUND
COMPANY/SOURCE TOTAL 6503 887			120,186.38	DR *	
COMP/BUDG UNIT TOTAL 6503 1039			120,186.38	DR **	
BUDGET UNIT TOTAL 1039			120,186.38	DR ***	

STATE OF SOUTH DAKOTA
 REVENUE SUMMARY BY BUDGET UNIT
 FOR PERIOD ENDING: 10/31/2020

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	4293070	PROMOTER LICENSE	.00	600.00	
ACCT:	4293	BUSINESS & OCCUP LICENSING (NON-GOVERNMENTAL)		.00	600.00	*
1039000887	6503	4299080	EVENT FEE	.00	12,000.00	
1039000887	6503	4299081	CONTESTANT REGIST FEE	.00	5,100.00	
1039000887	6503	4299082	JUDGE REGISTRATION FEE	.00	100.00	
1039000887	6503	4299083	REFEREE REGISTRATION FEE	.00	50.00	
1039000887	6503	4299084	SECOND REGISTRATION FEE	.00	2,450.00	
1039000887	6503	4299087	AMATEUR EXEMPTION FEE	100.00	100.00	
ACCT:	4299	OTHER LIC, PRMITS, & FEES (NON-GOVERNMENTAL)		100.00	19,800.00	*
ACCT:	42	LICENSES, PERMITS & FEES		100.00	20,400.00	**
1039000887	6503	4920045	NONOPERATING REVENUES	.00	3,525.33	
ACCT:	4920	NONOPERATING REVENUE		.00	3,525.33	*
ACCT:	49	OTHER REVENUE		.00	3,525.33	**
CNTR:	1039000887			100.00	23,925.33	***
COMP:	6503			100.00	23,925.33	****
B UNIT:	1039			100.00	23,925.33	*****

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AVAILABLE FUNDS
AS OF: 10/31/2020
FY YEAR REMAINING: 66.7%
PAY DAYS REMAINING: 15

MONTHLY

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BUDGET UNIT 1039

DATE 10/31/2020

CENTER NAME SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMP	ORIGINAL APPROPRIATION	APPROPRIATION TRANSFERS	YEAR-TO-DATE COMMITMENTS	YEAR-TO-DATE ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AVAILABLE APPROPRIATIONS	CASH BALANCE
6503-I	59,000.00	0.00	0.00	16,765.73	39,268.20	2,966.07	120,186.38
BUDGETED TOT	59,000.00	0.00	0.00	16,765.73	39,268.20	2,966.07	
ALL COMP TOT	59,000.00	0.00	0.00	16,765.73	39,268.20	2,966.07	

TOTAL BUDGETED:

	OBJECT OF EXPENDITURE	AMOUNT BUDGETED	COMMITMENTS YEAR-TO-DATE	ENCUMBRANCES YEAR-TO-DATE	EXPENDITURES		BUDGET AVAILABLE	PCT AVL
					MONTHLY	YEAR-TO-DATE		
5101	EMPLOYEE SALARIES	9,677.00	0.00	0.00	407.49	2,792.39	6,884.61	71.1
5102	EMPLOYEE BENEFITS	1,566.00	0.00	0.00	39.51	293.14	1,272.86	81.3
5203	TRAVEL	3,877.00	0.00	0.00	2,860.40	5,720.80	1,843.80-	0.0
5204	CONTRACTUAL SVCS	42,780.00	0.00	16,765.73	13,690.86	30,243.48	4,229.21-	0.0
5205	SUPPLIES & MATRLS	1,100.00	0.00	0.00	30.09	218.39	881.61	80.1
	TOTALS	59,000.00	0.00	16,765.73	17,028.35	39,268.20	2,966.07	5.0

BREAKOUT BY COMPANY:

COMPANY 6503-I PROFESSIONAL & LICENSING BOARDS

5101000	EMPLOYEE SALARIES	9,677.00	0.00	0.00	407.49	2,792.39	6,884.61	71.1
5102000	EMPLOYEE BENEFITS	1,566.00	0.00	0.00	39.51	293.14	1,272.86	81.3
5203000	TRAVEL	3,877.00	0.00	0.00	2,860.40	5,720.80	1,843.80-	0.0
5204000	CONTRACTUAL SVCS	42,780.00	0.00	16,765.73	13,690.86	30,243.48	4,229.21-	0.0
5205000	SUPPLIES & MATRLS	1,100.00	0.00	0.00	30.09	218.39	881.61	80.1
	PS SUBTOTALS	11,243.00	0.00	0.00	447.00	3,085.53	8,157.47	72.6
	OE SUBTOTALS	47,757.00	0.00	16,765.73	16,581.35	36,182.67	5,191.40-	0.0
	COMPANY 6503-I TOT	59,000.00	0.00	16,765.73	17,028.35	39,268.20	2,966.07	5.0

STATE OF SOUTH DAKOTA
 MONTHLY OBJECT/SUB-OBJECT REPORT BY BUDGET UNIT
 FOR PERIOD ENDING: 10/31/2020

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO
 CENTER-5 10390 SD ATHLETIC COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	51010100	F-T EMP SAL & WAGES	47.49	452.39	
1039000887	6503	51010300	BOARD & COMM MBRS FEES	360.00	2,340.00	
ACCT: 5101		EMPLOYEE SALARIES		407.49	2,792.39	*
1039000887	6503	51020100	OASI-EMPLOYER'S SHARE	31.12	213.09	
1039000887	6503	51020200	RETIREMENT-ER SHARE	2.85	27.17	
1039000887	6503	51020600	HEALTH/LIFE INS.-ER SHARE	5.41	51.63	
1039000887	6503	51020800	WORKER'S COMPENSATION	.09	.82	
1039000887	6503	51020900	UNEMPLOYMENT COMPENSATION	.04	.43	
ACCT: 5102		EMPLOYEE BENEFITS		39.51	293.14	*
ACCT: 51		PERSONAL SERVICES		447.00	3,085.53	**
1039000887	6503	52030300	AUTO-PRIV (IN-ST.) H/RTE	1,310.40	2,620.80	
1039000887	6503	52031000	LODGING/IN-STATE	1,014.00	2,028.00	
1039000887	6503	52031500	NON-TAXABLE MEALS/IN-ST	536.00	1,072.00	
ACCT: 5203		TRAVEL		2,860.40	5,720.80	*
1039000887	6503	52040900	MANAGEMENT CONSULTANT	1,045.50	3,116.00	
1039000887	6503	52042000	CENTRAL SERVICES	233.43	852.21	
1039000887	6503	52043600	ADVERTISING-NEWSPAPER	103.69	103.69	
1039000887	6503	52049600	OTHER CONTRACTUAL SERVICE	12,308.24	26,171.58	
ACCT: 5204		CONTRACTUAL SERVICES		13,690.86	30,243.48	*
1039000887	6503	52050200	OFFICE SUPPLIES	.00	127.97	
1039000887	6503	52053500	POSTAGE	30.09	90.42	
ACCT: 5205		SUPPLIES & MATERIALS		30.09	218.39	*
1039000887	6503	5228000	OPER TRANS OUT -NON BUDGT	62.12	133.25	
ACCT: 5228		NONOP EXP/NONBGTD OP TR		62.12	133.25	*
ACCT: 52		OPERATING EXPENSES		16,643.47	36,315.92	**
COMP: 6503		PROFESSIONAL & LICENSING BOARDS		17,090.47	39,401.45	***
CENTER: 1039000887				17,090.47	39,401.45	****
B UNIT: 1039				17,090.47	39,401.45	*****

STATE OF SOUTH DAKOTA
MONTHLY EXPENDITURE REPORT
FOR PERIOD ENDING: 10/31/2020

AGENCY 10 LABOR & REGULATION
BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO
CENTER-5 10390 SD ATHLETIC COMMISSION

COMP	CENTER	ACCOUNT	DOCUMENT NUMBER	POSTING DATE	JV APPVL #, OR PAYMENT #	SHORT NAME	VENDOR NUMBER	VENDOR GROUP	AMOUNT	DR/ CR
COMPANY NO		6503								
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS								
6503	1039000887	51010100	CGEX201014	10/16/2020					47.49	DR
OBJSUB: 5101010		F-T EMP SAL & WAGES								
6503	1039000887	51010300	CGEX200927	10/02/2020					47.49	DR *
6503	1039000887	51010300	CGEX201014	10/16/2020					120.00	DR
OBJSUB: 5101030		BOARD & COMM MBRS FEES								
OBJECT: 5101		EMPLOYEE SALARIES								
6503	1039000887	51020100	CGEX200927	10/02/2020					9.18	DR
6503	1039000887	51020100	CGEX201014	10/16/2020					21.94	DR
OBJSUB: 5102010		OASI-EMPLOYER'S SHARE								
6503	1039000887	51020200	CGEX201014	10/16/2020					31.12	DR *
OBJSUB: 5102020		RETIREMENT-ER SHARE								
6503	1039000887	51020600	CGEX201014	10/16/2020					2.85	DR *
OBJSUB: 5102060		HEALTH/LIFE INS.-ER SHARE								
6503	1039000887	51020800	CGEX201014	10/16/2020					5.41	DR *
OBJSUB: 5102080		WORKER'S COMPENSATION								
6503	1039000887	51020900	CGEX201014	10/16/2020					.09	DR *
OBJSUB: 5102090		UNEMPLOYMENT COMPENSATION								
OBJECT: 5102		EMPLOYEE BENEFITS								
GROUP: 51		PERSONAL SERVICES								
6503	1039000887	52030300	CGEX201005	10/07/2020	475530				447.00	DR ***
OBJSUB: 5203030		AUTO-PRIV (IN-ST.) H/RTE								
6503	1039000887	52031000	CGEX201005	10/07/2020	475530				1,310.40	DR *
OBJSUB: 5203100		LODGING/IN-STATE								
6503	1039000887	52031500	CGEX201005	10/07/2020	475530				1,014.00	DR *
OBJSUB: 5203150		NON-TAXABLE MEALS/IN-ST								
OBJECT: 5203		TRAVEL								
6503	1039000887	52040900	21-1000-001 1583	10/28/2020	00681935	MIDWESTSOL	12199902		536.00	DR *
OBJSUB: 5204090		MANAGEMENT CONSULTANT								
6503	1039000887	52042000	PL109066	10/21/2020					2,860.40	DR **
6503	1039000887	52042000	RM109055	10/28/2020					1,045.50	DR
OBJSUB: 5204200		CENTRAL SERVICES								
6503	1039000887	52043600	E101-077	10/28/2020					1,045.50	DR *
6503	1039000887	52043600	E101-077	10/28/2020					146.43	DR
6503	1039000887	52043600	E101-077	10/28/2020					87.00	DR
OBJSUB: 52043600		CENTRAL SERVICES								
6503	1039000887	52043600	E101-077	10/28/2020					233.43	DR *
6503	1039000887	52043600	E101-077	10/28/2020					24.53	DR
6503	1039000887	52043600	E101-077	10/28/2020					24.53	CR
6503	1039000887	52043600	E101-077	10/28/2020					24.53	CR

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 MONTHLY EXPENDITURE REPORT
 FOR PERIOD ENDING: 10/31/2020

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 CENTER-5 10390 SD ATHLETIC COMMISSION

COMP	CENTER	ACCOUNT	DOCUMENT NUMBER	POSTING DATE	JV APPVL #, OR PAYMENT #	SHORT NAME	VENDOR NUMBER	VENDOR GROUP	AMOUNT	DR/ CR
6503	1039000887	52043600	10993	10/21/2020	02360172	SOUTHDAKOT	12029665		103.69	DR
6503	1039000887	52043600	397943 0720	10/21/2020	02360148	FORUMCOMMU	12027115	04	24.53	DR
	OBJSUB: 5204360	ADVERTISING-NEWSPAPER							103.69	DR *
6503	1039000887	52049600	21-1000-001 1583	10/28/2020	00681935	MIDWESTSOL	12199902		12,308.24	DR
	OBJSUB: 5204960	OTHER CONTRACTUAL SERVICE							12,308.24	DR *
	OBJECT: 5204	CONTRACTUAL SERVICES							13,690.86	DR **
6503	1039000887	52053500	MS109047	10/23/2020					30.09	DR
	OBJSUB: 5205350	POSTAGE							30.09	DR *
	OBJECT: 5205	SUPPLIES & MATERIALS							30.09	DR **
6503	1039000887	5228000	T101-044	10/07/2020					62.12	DR
	OBJSUB: 5228000	OPER TRANS OUT -NON BUDGT							62.12	DR *
	OBJECT: 5228	NONOP EXP/NONBGTD OP TR							62.12	DR **
	GROUP: 52	OPERATING EXPENSES							16,643.47	DR ***
	COMP: 6503								17,090.47	DR ****
	CNTR: 1039000887								17,090.47	DR *****
	B. UNIT: 1039								17,090.47	DR *****