

STATE OF SOUTH DAKOTA  
CASH CENTER BALANCES  
AS OF: 11/30/2021

AGENCY: 10 LABOR & REGULATION  
BUDGET UNIT: 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMPANY	CENTER	ACCOUNT	BALANCE	DR/CR	CENTER DESCRIPTION
6503	1039000887	1140000	131,744.59	DR	BOXING COMMISSION FUND
COMPANY/SOURCE TOTAL 6503 887			131,744.59	DR *	
COMP/BUDG UNIT TOTAL 6503 1039			131,744.59	DR **	
BUDGET UNIT TOTAL 1039			131,744.59	DR ***	

STATE OF SOUTH DAKOTA  
 REVENUE SUMMARY BY BUDGET UNIT  
 FOR PERIOD ENDING: 11/30/2021

AGENCY 10 LABOR & REGULATION  
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO	6503					
COMPANY NAME	PROFESSIONAL & LICENSING BOARDS					
1039000887	6503	4293070	PROMOTER LICENSE	.00	600.00	
1039000887	6503	4293072	MANAGER LICENSE	.00	100.00	
ACCT:	4293	BUSINESS & OCCUP LICENSING (NON-GOVERNMENTAL)		.00	700.00	*
1039000887	6503	4299080	EVENT FEE	2,000.00	29,480.08	
1039000887	6503	4299081	CONTESTANT REGIST FEE	750.00	2,750.00	
1039000887	6503	4299082	JUDGE REGISTRATION FEE	50.00	350.00	
1039000887	6503	4299083	REFEREE REGISTRATION FEE	.00	200.00	
1039000887	6503	4299084	SECOND REGISTRATION FEE	350.00	1,625.00	
ACCT:	4299	OTHER LIC, PRMTS, & FEES (NON-GOVERNMENTAL)		3,150.00	34,405.08	*
ACCT:	42	LICENSES, PERMITS & FEES		3,150.00	35,105.08	**
1039000887	6503	4920045	NONOPERATING REVENUES	.00	2,055.57	
ACCT:	4920	NONOPERATING REVENUE		.00	2,055.57	*
ACCT:	49	OTHER REVENUE		.00	2,055.57	**
CNTR:	1039000887			3,150.00	37,160.65	***
COMP:	6503			3,150.00	37,160.65	****
B UNIT:	1039			3,150.00	37,160.65	*****

AVAILABLE FUNDS  
 AS OF: 11/30/2021  
 FY YEAR REMAINING: 58.4%  
 PAY DAYS REMAINING: 0

MONTHLY

BUDGET UNIT 1039

DATE 12/04/2021

CENTER NAME SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMP	ORIGINAL APPROPRIATION	APPROPRIATION TRANSFERS	YEAR-TO-DATE COMMITMENTS	YEAR-TO-DATE ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AVAILABLE APPROPRIATIONS	CASH BALANCE
6503-I	59,251.00	0.00	0.00	29,353.26	21,348.48	8,549.26	131,744.59
BUDGETED TOT	59,251.00	0.00	0.00	29,353.26	21,348.48	8,549.26	
ALL COMP TOT	59,251.00	0.00	0.00	29,353.26	21,348.48	8,549.26	

TOTAL BUDGETED:

	OBJECT OF EXPENDITURE	AMOUNT BUDGETED	COMMITMENTS YEAR-TO-DATE	ENCUMBRANCES YEAR-TO-DATE	EXPENDITURES		BUDGET AVAILABLE	PCT AVL
					MONTHLY	YEAR-TO-DATE		
5101	EMPLOYEE SALARIES	9,910.00	0.00	0.00	292.27	1,245.82	8,664.18	87.4
5102	EMPLOYEE BENEFITS	1,550.00	0.00	0.00	30.88	181.71	1,368.29	88.3
5203	TRAVEL	3,877.00	0.00	0.00	0.00	1,422.76	2,454.24	63.3
5204	CONTRACTUAL SVCS	42,814.00	0.00	29,353.26	4,562.11	18,298.28	4,837.54-	0.0
5205	SUPPLIES & MATRLS	1,100.00	0.00	0.00	171.18	199.91	900.09	81.8
	TOTALS	59,251.00	0.00	29,353.26	5,056.44	21,348.48	8,549.26	14.4

BREAKOUT BY COMPANY:

COMPANY 6503-I PROFESSIONAL & LICENSING BOARDS

5101000	EMPLOYEE SALARIES	9,910.00	0.00	0.00	292.27	1,245.82	8,664.18	87.4
5102000	EMPLOYEE BENEFITS	1,550.00	0.00	0.00	30.88	181.71	1,368.29	88.3
5203000	TRAVEL	3,877.00	0.00	0.00	0.00	1,422.76	2,454.24	63.3
5204000	CONTRACTUAL SVCS	42,814.00	0.00	29,353.26	4,562.11	18,298.28	4,837.54-	0.0
5205000	SUPPLIES & MATRLS	1,100.00	0.00	0.00	171.18	199.91	900.09	81.8
	PS SUBTOTALS	11,460.00	0.00	0.00	323.15	1,427.53	10,032.47	87.5
	OE SUBTOTALS	47,791.00	0.00	29,353.26	4,733.29	19,920.95	1,483.21-	0.0
	COMPANY 6503-I TOT	59,251.00	0.00	29,353.26	5,056.44	21,348.48	8,549.26	14.4

STATE OF SOUTH DAKOTA  
 MONTHLY OBJECT/SUB-OBJECT REPORT BY BUDGET UNIT  
 FOR PERIOD ENDING: 11/30/2021

AGENCY 10 LABOR & REGULATION  
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO  
 CENTER-5 10390 SD ATHLETIC COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	51010100	F-T EMP SAL & WAGES	52.27	525.82	
1039000887	6503	51010300	BOARD & COMM MBRS FEES	240.00	720.00	
ACCT:	5101	EMPLOYEE SALARIES		292.27	1,245.82	*
1039000887	6503	51020100	OASI-EMPLOYER'S SHARE	22.31	94.75	
1039000887	6503	51020200	RETIREMENT-ER SHARE	3.13	31.56	
1039000887	6503	51020600	HEALTH/LIFE INS.-ER SHARE	5.36	54.59	
1039000887	6503	51020800	WORKER'S COMPENSATION	.08	.76	
1039000887	6503	51020900	UNEMPLOYMENT COMPENSATION	.00	.05	
ACCT:	5102	EMPLOYEE BENEFITS		30.88	181.71	*
ACCT:	51	PERSONAL SERVICES		323.15	1,427.53	**
1039000887	6503	52030300	AUTO-PRIV (IN-ST.) H/RTE	.00	656.04	
1039000887	6503	52031000	LODGING/IN-STATE	.00	498.72	
1039000887	6503	52031500	NON-TAXABLE MEALS/IN-ST	.00	268.00	
ACCT:	5203	TRAVEL		.00	1,422.76	*
1039000887	6503	52040900	MANAGEMENT CONSULTANT	1,070.59	5,327.86	
1039000887	6503	52042000	CENTRAL SERVICES	284.12	915.59	
1039000887	6503	52049600	OTHER CONTRACTUAL SERVICE	3,207.40	12,054.83	
ACCT:	5204	CONTRACTUAL SERVICES		4,562.11	18,298.28	*
1039000887	6503	52053500	POSTAGE	171.18	199.91	
ACCT:	5205	SUPPLIES & MATERIALS		171.18	199.91	*
1039000887	6503	5228000	OPER TRANS OUT -NON BUDGT	9.09	51.80	
ACCT:	5228	NONOP EXP/NONBGTD OP TR		9.09	51.80	*
ACCT:	52	OPERATING EXPENSES		4,742.38	19,972.75	**
COMP:	6503	PROFESSIONAL & LICENSING BOARDS		5,065.53	21,400.28	***
CENTER:	1039000887			5,065.53	21,400.28	****
B UNIT:	1039			5,065.53	21,400.28	*****

STATE OF SOUTH DAKOTA  
 MONTHLY EXPENDITURE REPORT  
 FOR PERIOD ENDING: 11/30/2021

AGENCY 10 LABOR & REGULATION  
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO  
 CENTER-5 10390 SD ATHLETIC COMMISSION

COMP	CENTER	ACCOUNT	DOCUMENT NUMBER	POSTING DATE	JV APPVL #, OR PAYMENT #	SHORT NAME	VENDOR NUMBER	VENDOR GROUP	AMOUNT	DR/ CR
COMPANY NO		6503								
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS								
6503	1039000887	51010100	CGEX211027	11/03/2021					52.27	DR
	OBJSUB:	5101010	F-T EMP SAL & WAGES						52.27	DR *
6503	1039000887	51010300	CGEX211027	11/03/2021					240.00	DR
	OBJSUB:	5101030	BOARD & COMM MBRS FEES						240.00	DR *
	OBJECT:	5101	EMPLOYEE SALARIES						292.27	DR **
6503	1039000887	51020100	CGEX211027	11/03/2021					22.31	DR
	OBJSUB:	5102010	OASI-EMPLOYER'S SHARE						22.31	DR *
6503	1039000887	51020200	CGEX211027	11/03/2021					3.13	DR
	OBJSUB:	5102020	RETIREMENT-ER SHARE						3.13	DR *
6503	1039000887	51020600	CGEX211027	11/03/2021					5.36	DR
	OBJSUB:	5102060	HEALTH/LIFE INS.-ER SHARE						5.36	DR *
6503	1039000887	51020800	CGEX211027	11/03/2021					.08	DR
	OBJSUB:	5102080	WORKER'S COMPENSATION						.08	DR *
	OBJECT:	5102	EMPLOYEE BENEFITS						30.88	DR **
	GROUP:	51	PERSONAL SERVICES						323.15	DR ***
6503	1039000887	52040900	22-1000-001 1772	11/10/2021	00754239	MIDWESTSOL	12199902		1,070.59	DR
	OBJSUB:	5204090	MANAGEMENT CONSULTANT						1,070.59	DR *
6503	1039000887	52042000	FM209088	11/26/2021					258.60	DR
6503	1039000887	52042000	PL210066	11/26/2021					25.52	DR
	OBJSUB:	5204200	CENTRAL SERVICES						284.12	DR *
6503	1039000887	52049600	22-1000-001 1772	11/10/2021	00754239	MIDWESTSOL	12199902		3,207.40	DR
	OBJSUB:	5204960	OTHER CONTRACTUAL SERVICE						3,207.40	DR *
	OBJECT:	5204	CONTRACTUAL SERVICES						4,562.11	DR **
6503	1039000887	52053500	MS210052	11/17/2021					171.18	DR
	OBJSUB:	5205350	POSTAGE						171.18	DR *
	OBJECT:	5205	SUPPLIES & MATERIALS						171.18	DR **
6503	1039000887	52280000	T102-054	11/03/2021					9.09	DR
	OBJSUB:	5228000	OPER TRANS OUT -NON BUDGT						9.09	DR *
	OBJECT:	5228	NONOP EXP/NONBGTD OP TR						9.09	DR **
	GROUP:	52	OPERATING EXPENSES						4,742.38	DR ***
	COMP:	6503							5,065.53	DR ****
	CNTR:	1039000887							5,065.53	DR *****
	B. UNIT:	1039							5,065.53	DR *****