

STATE OF SOUTH DAKOTA
CASH CENTER BALANCES
AS OF: 11/30/2020

AGENCY: 10 LABOR & REGULATION
BUDGET UNIT: 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMPANY	CENTER	ACCOUNT	BALANCE	DR/CR	CENTER DESCRIPTION
6503	1039000887	1140000	130,482.46	DR	BOXING COMMISSION FUND
COMPANY/SOURCE TOTAL 6503 887			130,482.46	DR *	
COMP/BUDG UNIT TOTAL 6503 1039			130,482.46	DR **	
BUDGET UNIT TOTAL 1039			130,482.46	DR ***	

STATE OF SOUTH DAKOTA
 REVENUE SUMMARY BY BUDGET UNIT
 FOR PERIOD ENDING: 11/30/2020

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	4293070	PROMOTER LICENSE	.00	600.00	
ACCT:	4293	BUSINESS & OCCUP LICENSING (NON-GOVERNMENTAL)		.00	600.00	*
1039000887	6503	4299080	EVENT FEE	12,000.00	24,000.00	
1039000887	6503	4299081	CONTESTANT REGIST FEE	.00	5,100.00	
1039000887	6503	4299082	JUDGE REGISTRATION FEE	.00	100.00	
1039000887	6503	4299083	REFEREE REGISTRATION FEE	.00	50.00	
1039000887	6503	4299084	SECOND REGISTRATION FEE	.00	2,450.00	
1039000887	6503	4299087	AMATEUR EXEMPTION FEE	.00	100.00	
ACCT:	4299	OTHER LIC, PRMTS, & FEES (NON-GOVERNMENTAL)		12,000.00	31,800.00	*
ACCT:	42	LICENSES, PERMITS & FEES		12,000.00	32,400.00	**
1039000887	6503	4920045	NONOPERATING REVENUES	.00	3,525.33	
ACCT:	4920	NONOPERATING REVENUE		.00	3,525.33	*
ACCT:	49	OTHER REVENUE		.00	3,525.33	**
CNTR:	1039000887			12,000.00	35,925.33	***
COMP:	6503			12,000.00	35,925.33	****
B UNIT:	1039			12,000.00	35,925.33	*****

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AVAILABLE FUNDS
AS OF: 11/30/2020
FY YEAR REMAINING: 58.5%
PAY DAYS REMAINING: 14

MONTHLY

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BUDGET UNIT 1039

DATE 12/05/2020

CENTER NAME SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMP	ORIGINAL APPROPRIATION	APPROPRIATION TRANSFERS	YEAR-TO-DATE COMMITMENTS	YEAR-TO-DATE ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AVAILABLE APPROPRIATIONS	CASH BALANCE
6503-I	59,000.00	0.00	0.00	15,495.83	40,949.55	2,554.62	130,482.46
BUDGETED TOT	59,000.00	0.00	0.00	15,495.83	40,949.55	2,554.62	
ALL COMP TOT	59,000.00	0.00	0.00	15,495.83	40,949.55	2,554.62	

TOTAL BUDGETED:

	OBJECT OF EXPENDITURE	AMOUNT BUDGETED	COMMITMENTS YEAR-TO-DATE	ENCUMBRANCES YEAR-TO-DATE	EXPENDITURES		BUDGET AVAILABLE	PCT AVL
					MONTHLY	YEAR-TO-DATE		
5101	EMPLOYEE SALARIES	9,677.00	0.00	0.00	232.37	3,024.76	6,652.24	68.7
5102	EMPLOYEE BENEFITS	1,566.00	0.00	0.00	58.60	351.74	1,214.26	77.5
5203	TRAVEL	3,877.00	0.00	0.00	0.00	5,720.80	1,843.80-	0.0
5204	CONTRACTUAL SVCS	42,780.00	0.00	15,495.83	1,390.38	31,633.86	4,349.69-	0.0
5205	SUPPLIES & MATRLS	1,100.00	0.00	0.00	0.00	218.39	881.61	80.1
	TOTALS	59,000.00	0.00	15,495.83	1,681.35	40,949.55	2,554.62	4.3

BREAKOUT BY COMPANY:

COMPANY 6503-I PROFESSIONAL & LICENSING BOARDS

5101000	EMPLOYEE SALARIES	9,677.00	0.00	0.00	232.37	3,024.76	6,652.24	68.7
5102000	EMPLOYEE BENEFITS	1,566.00	0.00	0.00	58.60	351.74	1,214.26	77.5
5203000	TRAVEL	3,877.00	0.00	0.00	0.00	5,720.80	1,843.80-	0.0
5204000	CONTRACTUAL SVCS	42,780.00	0.00	15,495.83	1,390.38	31,633.86	4,349.69-	0.0
5205000	SUPPLIES & MATRLS	1,100.00	0.00	0.00	0.00	218.39	881.61	80.1
	PS SUBTOTALS	11,243.00	0.00	0.00	290.97	3,376.50	7,866.50	70.0
	OE SUBTOTALS	47,757.00	0.00	15,495.83	1,390.38	37,573.05	5,311.88-	0.0
	COMPANY 6503-I TOT	59,000.00	0.00	15,495.83	1,681.35	40,949.55	2,554.62	4.3

STATE OF SOUTH DAKOTA
 MONTHLY OBJECT/SUB-OBJECT REPORT BY BUDGET UNIT
 FOR PERIOD ENDING: 11/30/2020

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO
 CENTER-5 10390 SD ATHLETIC COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	51010100	F-T EMP SAL & WAGES	232.37	684.76	
1039000887	6503	51010300	BOARD & COMM MBRS FEES	.00	2,340.00	
ACCT: 5101		EMPLOYEE SALARIES		232.37	3,024.76	*
1039000887	6503	51020100	OASI-EMPLOYER'S SHARE	17.52	230.61	
1039000887	6503	51020200	RETIREMENT-ER SHARE	13.94	41.11	
1039000887	6503	51020600	HEALTH/LIFE INS.-ER SHARE	26.49	78.12	
1039000887	6503	51020800	WORKER'S COMPENSATION	.42	1.24	
1039000887	6503	51020900	UNEMPLOYMENT COMPENSATION	.23	.66	
ACCT: 5102		EMPLOYEE BENEFITS		58.60	351.74	*
ACCT: 51		PERSONAL SERVICES		290.97	3,376.50	**
1039000887	6503	52030300	AUTO-PRIV (IN-ST.) H/RTE	.00	2,620.80	
1039000887	6503	52031000	LODGING/IN-STATE	.00	2,028.00	
1039000887	6503	52031500	NON-TAXABLE MEALS/IN-ST	.00	1,072.00	
ACCT: 5203		TRAVEL		.00	5,720.80	*
1039000887	6503	52040900	MANAGEMENT CONSULTANT	1,045.50	4,161.50	
1039000887	6503	52042000	CENTRAL SERVICES	120.48	972.69	
1039000887	6503	52043600	ADVERTISING-NEWSPAPER	.00	103.69	
1039000887	6503	52049600	OTHER CONTRACTUAL SERVICE	224.40	26,395.98	
ACCT: 5204		CONTRACTUAL SERVICES		1,390.38	31,633.86	*
1039000887	6503	52050200	OFFICE SUPPLIES	.00	127.97	
1039000887	6503	52053500	POSTAGE	.00	90.42	
ACCT: 5205		SUPPLIES & MATERIALS		.00	218.39	*
1039000887	6503	5228000	OPER TRANS OUT -NON BUDGT	22.57	155.82	
ACCT: 5228		NONOP EXP/NONBGTD OP TR		22.57	155.82	*
ACCT: 52		OPERATING EXPENSES		1,412.95	37,728.87	**
COMP: 6503		PROFESSIONAL & LICENSING BOARDS		1,703.92	41,105.37	***
CENTER: 1039000887				1,703.92	41,105.37	****
B UNIT: 1039				1,703.92	41,105.37	*****

STATE OF SOUTH DAKOTA
 MONTHLY EXPENDITURE REPORT
 FOR PERIOD ENDING: 11/30/2020

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO
 CENTER-5 10390 SD ATHLETIC COMMISSION

COMP	CENTER	ACCOUNT	DOCUMENT NUMBER	POSTING DATE	JV APPVL #, OR PAYMENT #	SHORT NAME	VENDOR NUMBER	VENDOR GROUP	AMOUNT	DR/ CR
COMPANY NO		6503								
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS								
6503	1039000887	51010100	CGEX201112	11/18/2020					232.37	DR
		OBJSUB: 5101010	F-T EMP SAL & WAGES						232.37	DR *
		OBJECT: 5101	EMPLOYEE SALARIES						232.37	DR **
6503	1039000887	51020100	CGEX201112	11/18/2020					17.52	DR
		OBJSUB: 5102010	OASI-EMPLOYER'S SHARE						17.52	DR *
6503	1039000887	51020200	CGEX201112	11/18/2020					13.94	DR
		OBJSUB: 5102020	RETIREMENT-ER SHARE						13.94	DR *
6503	1039000887	51020600	CGEX201112	11/18/2020					26.49	DR
		OBJSUB: 5102060	HEALTH/LIFE INS.-ER SHARE						26.49	DR *
6503	1039000887	51020800	CGEX201112	11/18/2020					.42	DR
		OBJSUB: 5102080	WORKER'S COMPENSATION						.42	DR *
6503	1039000887	51020900	CGEX201112	11/18/2020					.23	DR
		OBJSUB: 5102090	UNEMPLOYMENT COMPENSATION						.23	DR *
		OBJECT: 5102	EMPLOYEE BENEFITS						58.60	DR **
		GROUP: 51	PERSONAL SERVICES						290.97	DR ***
6503	1039000887	52040900	21-1000-001 1599	11/11/2020	00684650	MIDWESTSOL	12199902		1,045.50	DR
		OBJSUB: 5204090	MANAGEMENT CONSULTANT						1,045.50	DR *
6503	1039000887	52042000	PL110065	11/18/2020					120.48	DR
		OBJSUB: 5204200	CENTRAL SERVICES						120.48	DR *
6503	1039000887	52049600	21-1000-001 1599	11/11/2020	00684650	MIDWESTSOL	12199902		224.40	DR
		OBJSUB: 5204960	OTHER CONTRACTUAL SERVICE						224.40	DR *
		OBJECT: 5204	CONTRACTUAL SERVICES						1,390.38	DR **
6503	1039000887	5228000	T101-065	11/13/2020					22.57	DR
		OBJSUB: 5228000	OPER TRANS OUT -NON BUDGT						22.57	DR *
		OBJECT: 5228	NONOP EXP/NONBGTD OP TR						22.57	DR **
		GROUP: 52	OPERATING EXPENSES						1,412.95	DR ***
		COMP: 6503							1,703.92	DR ****
		CNTR: 1039000887							1,703.92	DR *****
		B. UNIT: 1039							1,703.92	DR *****