

STATE OF SOUTH DAKOTA  
CASH CENTER BALANCES  
AS OF: 11/30/2019

AGENCY: 10 LABOR & REGULATION  
BUDGET UNIT: 1039 SOUTH DAKOTA ATHLETIC COMMISSION

COMPANY	CENTER	ACCOUNT	BALANCE	DR/CR	CENTER DESCRIPTION
6503	1039000887	1140000	145,506.79	DR	BOXING COMMISSION FUND
COMPANY/SOURCE TOTAL 6503 887			145,506.79	DR *	
COMP/BUDG UNIT TOTAL 6503 1039			145,506.79	DR **	
BUDGET UNIT TOTAL 1039			145,506.79	DR ***	

STATE OF SOUTH DAKOTA  
 REVENUE SUMMARY BY BUDGET UNIT  
 FOR PERIOD ENDING: 11/30/2019

AGENCY 10 LABOR & REGULATION  
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	4920045	NONOPERATING REVENUES	.00	3,238.00	
ACCT:	4920		NONOPERATING REVENUE	.00	3,238.00	*
1039000887	6503	4950000	REFUND OF PRIOR YEARS EXP	.00	.05	
ACCT:	4950		REFUND OF PRIOR YEARS EXPENDITURES	.00	.05	*
ACCT:	49		OTHER REVENUE	.00	3,238.05	**
CNTR:	1039000887			.00	3,238.05	***
COMP:	6503			.00	3,238.05	****
B UNIT:	1039			.00	3,238.05	*****

STATE OF SOUTH DAKOTA  
 MONTHLY OBJECT/SUB-OBJECT REPORT BY BUDGET UNIT  
 FOR PERIOD ENDING: 11/30/2019

AGENCY 10 LABOR & REGULATION  
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION  
 CENTER-5 10390 SD ATHLETIC COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	51010100	F-T EMP SAL & WAGES	33.80	45.94	
1039000887	6503	51010300	BOARD & COMM MBRS FEES	240.00	240.00	
ACCT: 5101		EMPLOYEE SALARIES		273.80	285.94	*
1039000887	6503	51020100	OASI-EMPLOYER'S SHARE	20.95	21.84	
1039000887	6503	51020200	RETIREMENT-ER SHARE	2.02	2.74	
1039000887	6503	51020600	HEALTH/LIFE INS.-ER SHARE	3.95	5.50	
1039000887	6503	51020800	WORKER'S COMPENSATION	.04	.11	
1039000887	6503	51020900	UNEMPLOYMENT COMPENSATION	.04	.04	
ACCT: 5102		EMPLOYEE BENEFITS		27.00	30.23	*
ACCT: 51		PERSONAL SERVICES		300.80	316.17	**
1039000887	6503	52040900	MANAGEMENT CONSULTANT	1,097.93	6,558.75	
1039000887	6503	52042000	CENTRAL SERVICES	154.49	764.72	
1039000887	6503	52049600	OTHER CONTRACTUAL SERVICE	.00	2,081.00	
ACCT: 5204		CONTRACTUAL SERVICES		1,252.42	9,404.47	*
1039000887	6503	52050280	OFFICE SUPPLIES	110.72	284.72	
1039000887	6503	52053500	POSTAGE	8.36	17.85	
ACCT: 5205		SUPPLIES & MATERIALS		119.08	302.57	*
1039000887	6503	5228000	OPER TRANS OUT -NON BUDGT	.00	.76	
ACCT: 5228		NONOP EXP/NONBGTD OP TR		.00	.76	*
ACCT: 52		OPERATING EXPENSES		1,371.50	9,707.80	**
COMP: 6503		PROFESSIONAL & LICENSING BOARDS		1,672.30	10,023.97	***
CENTER: 1039000887				1,672.30	10,023.97	****
B UNIT: 1039				1,672.30	10,023.97	*****

STATE OF SOUTH DAKOTA  
MONTHLY EXPENDITURE REPORT  
FOR PERIOD ENDING: 11/30/2019

AGENCY 10 LABOR & REGULATION  
BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION  
CENTER-5 10390 SD ATHLETIC COMMISSION

COMP	CENTER	ACCOUNT	DOCUMENT NUMBER	POSTING DATE	JV APPVL #, OR PAYMENT #	SHORT NAME	VENDOR NUMBER	VENDOR GROUP	AMOUNT	DR/ CR
COMPANY NO		6503								
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS								
6503	1039000887	51010100	CGEX191114	11/15/2019					33.80	DR
	OBJSUB:	5101010	F-T EMP SAL & WAGES						33.80	DR *
6503	1039000887	51010300	CGEX191114	11/15/2019					240.00	DR
	OBJSUB:	5101030	BOARD & COMM MBRS FEES						240.00	DR *
	OBJECT:	5101	EMPLOYEE SALARIES						273.80	DR **
6503	1039000887	51020100	CGEX191114	11/15/2019					20.95	DR
	OBJSUB:	5102010	OASI-EMPLOYER'S SHARE						20.95	DR *
6503	1039000887	51020200	CGEX191114	11/15/2019					2.02	DR
	OBJSUB:	5102020	RETIREMENT-ER SHARE						2.02	DR *
6503	1039000887	51020600	CGEX191114	11/15/2019					3.95	DR
	OBJSUB:	5102060	HEALTH/LIFE INS.-ER SHARE						3.95	DR *
6503	1039000887	51020800	CGEX191114	11/15/2019					.04	DR
	OBJSUB:	5102080	WORKER'S COMPENSATION						.04	DR *
6503	1039000887	51020900	CGEX191114	11/15/2019					.04	DR
	OBJSUB:	5102090	UNEMPLOYMENT COMPENSATION						.04	DR *
	OBJECT:	5102	EMPLOYEE BENEFITS						27.00	DR **
	GROUP:	51	PERSONAL SERVICES						300.80	DR ***
6503	1039000887	52040900	20-1000-005 1442	11/13/2019	00616008	MIDWESTSOL	12199902		1,025.00	DR
6503	1039000887	52040900	20-1000-005 1442	11/13/2019	00616008	MIDWESTSOL	12199902		72.93	DR
	OBJSUB:	5204090	MANAGEMENT CONSULTANT						1,097.93	DR *
6503	1039000887	52042000	FM009081	11/22/2019					154.49	DR
	OBJSUB:	5204200	CENTRAL SERVICES						154.49	DR *
	OBJECT:	5204	CONTRACTUAL SERVICES						1,252.42	DR **
6503	1039000887	52050280	0446250	11/06/2019	00614738	HPINC	12125515	11	37.88	DR
6503	1039000887	52050280	0447170	11/26/2019	00618560	HPINC	12125515	11	72.84	DR
	OBJSUB:	5205028	OFFICE SUPPLIES						110.72	DR *
6503	1039000887	52053500	MS010047	11/22/2019					8.36	DR
	OBJSUB:	5205350	POSTAGE						8.36	DR *
	OBJECT:	5205	SUPPLIES & MATERIALS						119.08	DR **
	GROUP:	52	OPERATING EXPENSES						1,371.50	DR ***
	COMP:	6503							1,672.30	DR ****
	CNTR:	1039000887							1,672.30	DR *****
	B. UNIT:	1039							1,672.30	DR *****

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AVAILABLE FUNDS  
AS OF: 11/30/2019  
FY YEAR REMAINING: 58.4%  
PAY DAYS REMAINING: 13

MONTHLY

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BUDGET UNIT 1039

DATE 11/30/2019

CENTER NAME SOUTH DAKOTA ATHLETIC COMMISSION

COMP	ORIGINAL APPROPRIATION	APPROPRIATION TRANSFERS	YEAR-TO-DATE COMMITMENTS	YEAR-TO-DATE ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AVAILABLE APPROPRIATIONS	CASH BALANCE
6503-I	58,731.00	0.00	0.00	40,441.25	10,023.21	8,266.54	145,506.79
BUDGETED TOT	58,731.00	0.00	0.00	40,441.25	10,023.21	8,266.54	
ALL COMP TOT	58,731.00	0.00	0.00	40,441.25	10,023.21	8,266.54	

TOTAL BUDGETED:

	OBJECT OF EXPENDITURE	AMOUNT BUDGETED	COMMITMENTS YEAR-TO-DATE	ENCUMBRANCES YEAR-TO-DATE	EXPENDITURES		BUDGET AVAILABLE	PCT AVL
					MONTHLY	YEAR-TO-DATE		
5101	EMPLOYEE SALARIES	9,463.00	0.00	0.00	273.80	285.94	9,177.06	97.0
5102	EMPLOYEE BENEFITS	1,550.00	0.00	0.00	27.00	30.23	1,519.77	98.0
5203	TRAVEL	3,877.00	0.00	0.00	0.00	0.00	3,877.00	100.0
5204	CONTRACTUAL SVCS	42,741.00	0.00	40,441.25	1,252.42	9,404.47	7,104.72-	0.0
5205	SUPPLIES & MATRLS	1,100.00	0.00	0.00	119.08	302.57	797.43	72.5
	TOTALS	58,731.00	0.00	40,441.25	1,672.30	10,023.21	8,266.54	14.1

BREAKOUT BY COMPANY:

COMPANY 6503-I PROFESSIONAL & LICENSING BOARDS

5101000	EMPLOYEE SALARIES	9,463.00	0.00	0.00	273.80	285.94	9,177.06	97.0
5102000	EMPLOYEE BENEFITS	1,550.00	0.00	0.00	27.00	30.23	1,519.77	98.0
5203000	TRAVEL	3,877.00	0.00	0.00	0.00	0.00	3,877.00	100.0
5204000	CONTRACTUAL SVCS	42,741.00	0.00	40,441.25	1,252.42	9,404.47	7,104.72-	0.0
5205000	SUPPLIES & MATRLS	1,100.00	0.00	0.00	119.08	302.57	797.43	72.5
	PS SUBTOTALS	11,013.00	0.00	0.00	300.80	316.17	10,696.83	97.1
	OE SUBTOTALS	47,718.00	0.00	40,441.25	1,371.50	9,707.04	2,430.29-	0.0
	COMPANY 6503-I TOT	58,731.00	0.00	40,441.25	1,672.30	10,023.21	8,266.54	14.1