

STATE OF SOUTH DAKOTA
CASH CENTER BALANCES
AS OF: 05/31/2023

AGENCY: 10 LABOR & REGULATION
BUDGET UNIT: 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMPANY	CENTER	ACCOUNT	BALANCE	DR/CR	CENTER DESCRIPTION
6503	1039000887	1140000	116,019.26	DR	BOXING COMMISSION FUND
COMPANY/SOURCE TOTAL 6503 887			116,019.26	DR *	
COMP/BUDG UNIT TOTAL 6503 1039			116,019.26	DR **	
BUDGET UNIT TOTAL 1039			116,019.26	DR ***	

STATE OF SOUTH DAKOTA
 REVENUE SUMMARY BY BUDGET UNIT
 FOR PERIOD ENDING: 05/31/2023

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	4293070	PROMOTER LICENSE	.00	1,200.00	
1039000887	6503	4293071	MATCHMAKER LICENSE	.00	200.00	
ACCT:	4293	BUSINESS & OCCUP LICENSING (NON-GOVERNMENTAL)		.00	1,400.00	*
1039000887	6503	4299080	EVENT FEE	.00	17,743.05	
1039000887	6503	4299081	CONTESTANT REGIST FEE	900.00	4,600.00	
1039000887	6503	4299082	JUDGE REGISTRATION FEE	100.00	650.00	
1039000887	6503	4299083	REFEREE REGISTRATION FEE	100.00	300.00	
1039000887	6503	4299084	SECOND REGISTRATION FEE	825.00	4,200.00	
1039000887	6503	4299085	TIMEKEEPER REGIST FEE	.00	50.00	
1039000887	6503	4299087	AMATEUR EXEMPTION FEE	.00	100.00	
ACCT:	4299	OTHER LIC, PRMTS, & FEES (NON-GOVERNMENTAL)		1,925.00	27,643.05	*
ACCT:	42	LICENSES, PERMITS & FEES		1,925.00	29,043.05	**
1039000887	6503	4920045	NONOPERATING REVENUES	.00	1,112.29	
ACCT:	4920	NONOPERATING REVENUE		.00	1,112.29	*
ACCT:	49	OTHER REVENUE		.00	1,112.29	**
CNTR:	1039000887			1,925.00	30,155.34	***
COMP:	6503			1,925.00	30,155.34	****
B UNIT:	1039			1,925.00	30,155.34	*****

STATE OF SOUTH DAKOTA
MONTHLY EXPENDITURE REPORT
FOR PERIOD ENDING: 05/31/2023

AGENCY 10 LABOR & REGULATION
BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO
CENTER-5 10390 SD ATHLETIC COMMISSION

COMP	CENTER	ACCOUNT	DOCUMENT NUMBER	POSTING DATE	JV APPVL #, OR PAYMENT #	SHORT NAME	VENDOR NUMBER	VENDOR GROUP	AMOUNT	DR/ CR
COMPANY NO		6503								
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS								
6503	1039000887	51010100	CGEX230511	05/17/2023					50.87	DR
	OBJSUB:	5101010	F-T EMP SAL & WAGES						50.87	DR *
6503	1039000887	51010300	CGEX230426	05/03/2023					180.00	DR
	OBJSUB:	5101030	BOARD & COMM MBRS FEES						180.00	DR *
	OBJECT:	5101	EMPLOYEE SALARIES						230.87	DR **
6503	1039000887	51020100	CGEX230426	05/03/2023					13.77	DR
6503	1039000887	51020100	CGEX230511	05/17/2023					3.84	DR
	OBJSUB:	5102010	OASI-EMPLOYER'S SHARE						17.61	DR *
6503	1039000887	51020200	CGEX230511	05/17/2023					3.05	DR
	OBJSUB:	5102020	RETIREMENT-ER SHARE						3.05	DR *
6503	1039000887	51020600	CGEX230511	05/17/2023					4.38	DR
	OBJSUB:	5102060	HEALTH/LIFE INS.-ER SHARE						4.38	DR *
6503	1039000887	51020800	CGEX230511	05/17/2023					.12	DR
	OBJSUB:	5102080	WORKER'S COMPENSATION						.12	DR *
6503	1039000887	51020900	CGEX230511	05/17/2023					.01	DR
	OBJSUB:	5102090	UNEMPLOYMENT COMPENSATION						.01	DR *
	OBJECT:	5102	EMPLOYEE BENEFITS						25.17	DR **
	GROUP:	51	PERSONAL SERVICES						256.04	DR ***
6503	1039000887	52040900	23-1000-001 2028	05/03/2023	00850750	MIDWESTSOL	12199902		1,598.27	DR
	OBJSUB:	5204090	MANAGEMENT CONSULTANT						1,598.27	DR *
6503	1039000887	52042000	FM303080	05/17/2023					321.89	DR
6503	1039000887	52042000	MS304053	05/17/2023					15.49	DR
6503	1039000887	52042000	PL303066	05/03/2023					17.54	DR
6503	1039000887	52042000	RM303058	05/03/2023					87.00	DR
6503	1039000887	52042000	RM303058	05/03/2023					87.00	DR
6503	1039000887	52042000	RM303058	05/03/2023					87.00	CR
	OBJSUB:	5204200	CENTRAL SERVICES						441.92	DR *
6503	1039000887	52049600	23-1000-001 2028	05/03/2023	00850750	MIDWESTSOL	12199902		3,186.72	DR
	OBJSUB:	5204960	OTHER CONTRACTUAL SERVICE						3,186.72	DR *
	OBJECT:	5204	CONTRACTUAL SERVICES						5,226.91	DR **
6503	1039000887	52053100	CD304024	05/10/2023					107.07	DR
	OBJSUB:	5205310	PRINTING-STATE						107.07	DR *
	OBJECT:	5205	SUPPLIES & MATERIALS						107.07	DR **
	GROUP:	52	OPERATING EXPENSES						5,333.98	DR ***
	COMP:	6503							5,590.02	DR ****

STATE OF SOUTH DAKOTA
 MONTHLY OBJECT/SUB-OBJECT REPORT BY BUDGET UNIT
 FOR PERIOD ENDING: 05/31/2023

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO
 CENTER-5 10390 SD ATHLETIC COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	51010100	F-T EMP SAL & WAGES	50.87	429.74	
1039000887	6503	51010300	BOARD & COMM MBRS FEES	180.00	1,020.00	
ACCT:	5101	EMPLOYEE SALARIES		230.87	1,449.74	*
1039000887	6503	51020100	OASI-EMPLOYER'S SHARE	17.61	113.18	
1039000887	6503	51020200	RETIREMENT-ER SHARE	3.05	25.80	
1039000887	6503	51020600	HEALTH/LIFE INS.-ER SHARE	4.38	40.99	
1039000887	6503	51020800	WORKER'S COMPENSATION	.12	1.04	
1039000887	6503	51020900	UNEMPLOYMENT COMPENSATION	.01	.04	
ACCT:	5102	EMPLOYEE BENEFITS		25.17	181.05	*
ACCT:	51	PERSONAL SERVICES		256.04	1,630.79	**
1039000887	6503	52030300	AUTO-PRIV (IN-ST.) H/RTE	.00	1,568.04	
1039000887	6503	52031000	LODGING/IN-STATE	.00	675.12	
1039000887	6503	52031400	TAXABLE MEALS/IN-STATE	.00	40.00	
1039000887	6503	52031500	NON-TAXABLE MEALS/IN-ST	.00	394.00	
ACCT:	5203	TRAVEL		.00	2,677.16	*
1039000887	6503	52040200	DUES & MEMBERSHIP FEES	.00	205.00	
1039000887	6503	52040900	MANAGEMENT CONSULTANT	1,598.27	20,167.87	
1039000887	6503	52042000	CENTRAL SERVICES	441.92	2,010.22	
1039000887	6503	52045900	INS PREMIUMS & SURETY BDS	.00	1,100.00	
1039000887	6503	52049600	OTHER CONTRACTUAL SERVICE	3,186.72	16,572.83	
ACCT:	5204	CONTRACTUAL SERVICES		5,226.91	40,055.92	*
1039000887	6503	52050200	OFFICE SUPPLIES	.00	49.80	
1039000887	6503	52053100	PRINTING-STATE	107.07	455.76	
1039000887	6503	52053500	POSTAGE	.00	71.23	
ACCT:	5205	SUPPLIES & MATERIALS		107.07	576.79	*
1039000887	6503	5228000	OPER TRANS OUT -NON BUDGT	.00	54.57	
ACCT:	5228	NONOP EXP/NONBGTD OP TR		.00	54.57	*
ACCT:	52	OPERATING EXPENSES		5,333.98	43,364.44	**
COMP:	6503	PROFESSIONAL & LICENSING BOARDS		5,590.02	44,995.23	***
CENTER:	1039000887			5,590.02	44,995.23	****
B UNIT:	1039			5,590.02	44,995.23	*****

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AVAILABLE FUNDS
AS OF: 05/31/2023
FY YEAR REMAINING: 8.5%
PAY DAYS REMAINING: 2

MONTHLY

PAGE 208

BUDGET UNIT 1039

DATE 06/03/2023

CENTER NAME SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMP	ORIGINAL APPROPRIATION	APPROPRIATION TRANSFERS	YEAR-TO-DATE COMMITMENTS	YEAR-TO-DATE ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AVAILABLE APPROPRIATIONS	CASH BALANCE
6503-I	59,995.00	0.00	0.00	13,131.68	44,940.66	1,922.66	116,019.26
BUDGETED TOT	59,995.00	0.00	0.00	13,131.68	44,940.66	1,922.66	
ALL COMP TOT	59,995.00	0.00	0.00	13,131.68	44,940.66	1,922.66	

TOTAL BUDGETED:

	OBJECT OF EXPENDITURE	AMOUNT BUDGETED	COMMITMENTS YEAR-TO-DATE	ENCUMBRANCES YEAR-TO-DATE	EXPENDITURES		BUDGET AVAILABLE	PCT AVL
					MONTHLY	YEAR-TO-DATE		
5101	EMPLOYEE SALARIES	10,682.00	0.00	0.00	230.87	1,449.74	9,232.26	86.4
5102	EMPLOYEE BENEFITS	1,433.00	0.00	0.00	25.17	181.05	1,251.95	87.4
5203	TRAVEL	3,877.00	0.00	0.00	0.00	2,677.16	1,199.84	30.9
5204	CONTRACTUAL SVCS	42,903.00	0.00	13,131.68	5,226.91	40,055.92	10,284.60-	0.0
5205	SUPPLIES & MATRLS	1,100.00	0.00	0.00	107.07	576.79	523.21	47.6
	TOTALS	59,995.00	0.00	13,131.68	5,590.02	44,940.66	1,922.66	3.2

BREAKOUT BY COMPANY:

COMPANY 6503-I PROFESSIONAL & LICENSING BOARDS

5101000	EMPLOYEE SALARIES	10,682.00	0.00	0.00	230.87	1,449.74	9,232.26	86.4
5102000	EMPLOYEE BENEFITS	1,433.00	0.00	0.00	25.17	181.05	1,251.95	87.4
5203000	TRAVEL	3,877.00	0.00	0.00	0.00	2,677.16	1,199.84	30.9
5204000	CONTRACTUAL SVCS	42,903.00	0.00	13,131.68	5,226.91	40,055.92	10,284.60-	0.0
5205000	SUPPLIES & MATRLS	1,100.00	0.00	0.00	107.07	576.79	523.21	47.6
	PS SUBTOTALS	12,115.00	0.00	0.00	256.04	1,630.79	10,484.21	86.5
	OE SUBTOTALS	47,880.00	0.00	13,131.68	5,333.98	43,309.87	8,561.55-	0.0
	COMPANY 6503-I TOT	59,995.00	0.00	13,131.68	5,590.02	44,940.66	1,922.66	3.2