

STATE OF SOUTH DAKOTA  
CASH CENTER BALANCES  
AS OF: 05/31/2022

AGENCY: 10 LABOR & REGULATION  
BUDGET UNIT: 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMPANY	CENTER	ACCOUNT	BALANCE	DR/CR	CENTER DESCRIPTION
6503	1039000887	1140000	130,428.25	DR	BOXING COMMISSION FUND
COMPANY/SOURCE TOTAL 6503 887			130,428.25	DR *	
COMP/BUDG UNIT TOTAL 6503 1039			130,428.25	DR **	
BUDGET UNIT TOTAL 1039			130,428.25	DR ***	

STATE OF SOUTH DAKOTA  
 REVENUE SUMMARY BY BUDGET UNIT  
 FOR PERIOD ENDING: 05/31/2022

AGENCY 10 LABOR & REGULATION  
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	4293070	PROMOTER LICENSE	.00	2,100.00	
1039000887	6503	4293071	MATCHMAKER LICENSE	.00	400.00	
1039000887	6503	4293072	MANAGER LICENSE	.00	200.00	
ACCT:	4293	BUSINESS & OCCUP LICENSING (NON-GOVERNMENTAL)		.00	2,700.00	*
1039000887	6503	4299080	EVENT FEE	3,000.00	45,387.22	
1039000887	6503	4299081	CONTESTANT REGIST FEE	.00	5,175.00	
1039000887	6503	4299082	JUDGE REGISTRATION FEE	.00	900.00	
1039000887	6503	4299083	REFEREE REGISTRATION FEE	.00	450.00	
1039000887	6503	4299084	SECOND REGISTRATION FEE	.00	3,350.00	
1039000887	6503	4299085	TIMEKEEPER REGIST FEE	.00	25.00	
1039000887	6503	4299087	AMATEUR EXEMPTION FEE	.00	100.00	
ACCT:	4299	OTHER LIC, PRMTS, & FEES (NON-GOVERNMENTAL)		3,000.00	55,387.22	*
ACCT:	42	LICENSES, PERMITS & FEES		3,000.00	58,087.22	**
1039000887	6503	4920045	NONOPERATING REVENUES	.00	2,055.57	
ACCT:	4920	NONOPERATING REVENUE		.00	2,055.57	*
ACCT:	49	OTHER REVENUE		.00	2,055.57	**
CNTR:	1039000887			3,000.00	60,142.79	***
COMP:	6503			3,000.00	60,142.79	****
B UNIT:	1039			3,000.00	60,142.79	*****

AVAILABLE FUNDS  
 AS OF: 05/31/2022  
 FY YEAR REMAINING: 8.5%  
 PAY DAYS REMAINING: 2

MONTHLY

BUDGET UNIT 1039

DATE 06/04/2022

CENTER NAME SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMP	ORIGINAL APPROPRIATION	APPROPRIATION TRANSFERS	YEAR-TO-DATE COMMITMENTS	YEAR-TO-DATE ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AVAILABLE APPROPRIATIONS	CASH BALANCE
6503-I	59,251.00	0.00	0.00	10,835.23	45,564.90	2,850.87	130,428.25
BUDGETED TOT	59,251.00	0.00	0.00	10,835.23	45,564.90	2,850.87	
ALL COMP TOT	59,251.00	0.00	0.00	10,835.23	45,564.90	2,850.87	

TOTAL BUDGETED:

OBJECT OF EXPENDITURE	AMOUNT BUDGETED	COMMITMENTS YEAR-TO-DATE	ENCUMBRANCES YEAR-TO-DATE	EXPENDITURES		BUDGET AVAILABLE	PCT AVL
				MONTHLY	YEAR-TO-DATE		
5101 EMPLOYEE SALARIES	9,910.00	0.00	0.00	104.10	2,596.52	7,313.48	73.8
5102 EMPLOYEE BENEFITS	1,550.00	0.00	0.00	19.17	380.56	1,169.44	75.4
5203 TRAVEL	3,877.00	0.00	0.00	0.00	3,073.42	803.58	20.7
5204 CONTRACTUAL SVCS	42,814.00	0.00	10,835.23	4,670.38	39,221.99	7,243.22-	0.0
5205 SUPPLIES & MATRLS	1,100.00	0.00	0.00	54.30	292.41	807.59	73.4
TOTALS	59,251.00	0.00	10,835.23	4,847.95	45,564.90	2,850.87	4.8

BREAKOUT BY COMPANY:

COMPANY 6503-I PROFESSIONAL & LICENSING BOARDS

5101000 EMPLOYEE SALARIES	9,910.00	0.00	0.00	104.10	2,596.52	7,313.48	73.8
5102000 EMPLOYEE BENEFITS	1,550.00	0.00	0.00	19.17	380.56	1,169.44	75.4
5203000 TRAVEL	3,877.00	0.00	0.00	0.00	3,073.42	803.58	20.7
5204000 CONTRACTUAL SVCS	42,814.00	0.00	10,835.23	4,670.38	39,221.99	7,243.22-	0.0
5205000 SUPPLIES & MATRLS	1,100.00	0.00	0.00	54.30	292.41	807.59	73.4
PS SUBTOTALS	11,460.00	0.00	0.00	123.27	2,977.08	8,482.92	74.0
OE SUBTOTALS	47,791.00	0.00	10,835.23	4,724.68	42,587.82	5,632.05-	0.0
COMPANY 6503-I TOT	59,251.00	0.00	10,835.23	4,847.95	45,564.90	2,850.87	4.8

STATE OF SOUTH DAKOTA  
 MONTHLY OBJECT/SUB-OBJECT REPORT BY BUDGET UNIT  
 FOR PERIOD ENDING: 05/31/2022

AGENCY 10 LABOR & REGULATION  
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO  
 CENTER-5 10390 SD ATHLETIC COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	51010100	F-T EMP SAL & WAGES	104.10	1,156.52	
1039000887	6503	51010300	BOARD & COMM MBRS FEES	.00	1,440.00	
ACCT:	5101	EMPLOYEE SALARIES		104.10	2,596.52	*
1039000887	6503	51020100	OASI-EMPLOYER'S SHARE	7.88	206.74	
1039000887	6503	51020200	RETIREMENT-ER SHARE	6.25	69.44	
1039000887	6503	51020600	HEALTH/LIFE INS.-ER SHARE	4.53	101.83	
1039000887	6503	51020800	WORKER'S COMPENSATION	.50	2.50	
1039000887	6503	51020900	UNEMPLOYMENT COMPENSATION	.01	.05	
ACCT:	5102	EMPLOYEE BENEFITS		19.17	380.56	*
ACCT:	51	PERSONAL SERVICES		123.27	2,977.08	**
1039000887	6503	52030300	AUTO-PRIV (IN-ST.) H/RTE	.00	1,417.92	
1039000887	6503	52031000	LODGING/IN-STATE	.00	997.50	
1039000887	6503	52031400	TAXABLE MEALS/IN-STATE	.00	122.00	
1039000887	6503	52031500	NON-TAXABLE MEALS/IN-ST	.00	536.00	
ACCT:	5203	TRAVEL		.00	3,073.42	*
1039000887	6503	52040200	DUES & MEMBERSHIP FEES	.00	205.00	
1039000887	6503	52040900	MANAGEMENT CONSULTANT	1,070.59	11,751.40	
1039000887	6503	52041810	BIT DEVELOPMENT COSTS	.00	144.40	
1039000887	6503	52042000	CENTRAL SERVICES	427.66	2,057.37	
1039000887	6503	52045900	INS PREMIUMS & SURETY BDS	.00	914.50	
1039000887	6503	52049600	OTHER CONTRACTUAL SERVICE	3,172.13	24,149.32	
ACCT:	5204	CONTRACTUAL SERVICES		4,670.38	39,221.99	*
1039000887	6503	52050200	OFFICE SUPPLIES	45.01	45.01	
1039000887	6503	52053500	POSTAGE	9.29	247.40	
ACCT:	5205	SUPPLIES & MATERIALS		54.30	292.41	*
1039000887	6503	5228000	OPER TRANS OUT -NON BUDGT	11.73	133.86	
ACCT:	5228	NONOP EXP/NONBGTD OP TR		11.73	133.86	*
ACCT:	52	OPERATING EXPENSES		4,736.41	42,721.68	**
COMP:	6503	PROFESSIONAL & LICENSING BOARDS		4,859.68	45,698.76	***
CENTER:	1039000887			4,859.68	45,698.76	****
B UNIT:	1039			4,859.68	45,698.76	*****

STATE OF SOUTH DAKOTA  
MONTHLY EXPENDITURE REPORT  
FOR PERIOD ENDING: 05/31/2022

AGENCY 10 LABOR & REGULATION  
BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO  
CENTER-5 10390 SD ATHLETIC COMMISSION

COMP	CENTER	ACCOUNT	DOCUMENT NUMBER	POSTING DATE	JV APPVL #, OR PAYMENT #	SHORT NAME	VENDOR NUMBER	VENDOR GROUP	AMOUNT	DR/ CR
COMPANY NO		6503								
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS								
6503	1039000887	51010100	CGEX220511	05/18/2022					104.10	DR
	OBJSUB:	5101010	F-T EMP SAL & WAGES						104.10	DR *
	OBJECT:	5101	EMPLOYEE SALARIES						104.10	DR **
6503	1039000887	51020100	CGEX220511	05/18/2022					7.88	DR
	OBJSUB:	5102010	OASI-EMPLOYER'S SHARE						7.88	DR *
6503	1039000887	51020200	CGEX220511	05/18/2022					6.25	DR
	OBJSUB:	5102020	RETIREMENT-ER SHARE						6.25	DR *
6503	1039000887	51020600	CGEX220511	05/18/2022					4.53	DR
	OBJSUB:	5102060	HEALTH/LIFE INS.-ER SHARE						4.53	DR *
6503	1039000887	51020800	CGEX220511	05/18/2022					.50	DR
	OBJSUB:	5102080	WORKER'S COMPENSATION						.50	DR *
6503	1039000887	51020900	CGEX220511	05/18/2022					.01	DR
	OBJSUB:	5102090	UNEMPLOYMENT COMPENSATION						.01	DR *
	OBJECT:	5102	EMPLOYEE BENEFITS						19.17	DR **
	GROUP:	51	PERSONAL SERVICES						123.27	DR ***
6503	1039000887	52040900	22-1000-001 1860	05/06/2022	00786827	MIDWESTSOL	12199902		1,070.59	DR
	OBJSUB:	5204090	MANAGEMENT CONSULTANT						1,070.59	DR *
6503	1039000887	52042000	FM203078	05/25/2022					415.77	DR
6503	1039000887	52042000	PL204068	05/18/2022					11.89	DR
	OBJSUB:	5204200	CENTRAL SERVICES						427.66	DR *
6503	1039000887	52049600	22-1000-001 1860	05/06/2022	00786827	MIDWESTSOL	12199902		3,172.13	DR
	OBJSUB:	5204960	OTHER CONTRACTUAL SERVICE						3,172.13	DR *
	OBJECT:	5204	CONTRACTUAL SERVICES						4,670.38	DR **
6503	1039000887	52050200	34403	05/27/2022	00790569	JCOFFICESU	12124414	01	3.20	DR
6503	1039000887	52050200	34570	05/27/2022	00790569	JCOFFICESU	12124414	01	41.81	DR
	OBJSUB:	5205020	OFFICE SUPPLIES						45.01	DR *
6503	1039000887	52053500	MS204050	05/18/2022					9.29	DR
6503	1039000887	52053500	PL204068	05/18/2022					11.89	DR
6503	1039000887	52053500	PL204068	05/18/2022					11.89	CR
	OBJSUB:	5205350	POSTAGE						9.29	DR *
	OBJECT:	5205	SUPPLIES & MATERIALS						54.30	DR **
6503	1039000887	5228000	T102-140	05/04/2022					11.73	DR
	OBJSUB:	5228000	OPER TRANS OUT -NON BUDGT						11.73	DR *
	OBJECT:	5228	NONOP EXP/NONBGTD OP TR						11.73	DR **

STATE OF SOUTH DAKOTA  
 MONTHLY EXPENDITURE REPORT  
 FOR PERIOD ENDING: 05/31/2022

AGENCY 10 LABOR & REGULATION  
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO  
 CENTER-5 10390 SD ATHLETIC COMMISSION

COMP	CENTER	ACCOUNT	DOCUMENT NUMBER	POSTING DATE	JV APPVL #, OR PAYMENT #	SHORT NAME	VENDOR NUMBER	VENDOR GROUP	AMOUNT	DR/ CR
	GROUP: 52	OPERATING EXPENSES							4,736.41	DR ***
	COMP: 6503								4,859.68	DR ****
	CNTR: 1039000887								4,859.68	DR *****
	B. UNIT: 1039								4,859.68	DR *****