

STATE OF SOUTH DAKOTA  
CASH CENTER BALANCES  
AS OF: 05/31/2019

AGENCY: 10 LABOR & REGULATION  
BUDGET UNIT: 1039 SOUTH DAKOTA ATHLETIC COMMISSION

COMPANY	CENTER	ACCOUNT	BALANCE	DR/CR	CENTER DESCRIPTION
6503	1039000887	1140000	147,893.24	DR	BOXING COMMISSION FUND
COMPANY/SOURCE TOTAL 6503 887			147,893.24	DR *	
COMP/BUDG UNIT TOTAL 6503 1039			147,893.24	DR **	
BUDGET UNIT TOTAL 1039			147,893.24	DR ***	

STATE OF SOUTH DAKOTA  
 REVENUE SUMMARY BY BUDGET UNIT  
 FOR PERIOD ENDING: 05/31/2019

AGENCY 10 LABOR & REGULATION  
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO 6503						
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	4293070	PROMOTER LICENSE	.00	900.00	
1039000887	6503	4293071	MATCHMAKER LICENSE	200.00	200.00	
ACCT:	4293	BUSINESS & OCCUP LICENSING (NON-GOVERNMENTAL)		200.00	1,100.00	*
1039000887	6503	4299080	EVENT FEE	.00	21,485.70	
1039000887	6503	4299081	CONTESTANT REGIST FEE	1,000.00	3,325.00	
1039000887	6503	4299082	JUDGE REGISTRATION FEE	.00	550.00	
1039000887	6503	4299083	REFEREE REGISTRATION FEE	.00	250.00	
1039000887	6503	4299084	SECOND REGISTRATION FEE	800.00	2,550.00	
1039000887	6503	4299085	TIMEKEEPER REGIST FEE	.00	25.00	
1039000887	6503	4299087	AMATEUR EXEMPTION FEE	.00	100.00	
ACCT:	4299	OTHER LIC, PRMTS, & FEES (NON-GOVERNMENTAL)		1,800.00	28,285.70	*
ACCT:	42	LICENSES, PERMITS & FEES		2,000.00	29,385.70	**
1039000887	6503	4920045	NONOPERATING REVENUES	.00	1,842.36	
ACCT:	4920	NONOPERATING REVENUE		.00	1,842.36	*
ACCT:	49	OTHER REVENUE		.00	1,842.36	**
CNTR:	1039000887			2,000.00	31,228.06	***
COMP:	6503			2,000.00	31,228.06	****
B UNIT:	1039			2,000.00	31,228.06	*****

AVAILABLE FUNDS  
 AS OF: 05/31/2019  
 FY YEAR REMAINING: 8.5%  
 PAY DAYS REMAINING: 1

MONTHLY

BUDGET UNIT 1039

DATE 06/01/2019

CENTER NAME SOUTH DAKOTA ATHLETIC COMMISSION

COMP	ORIGINAL APPROPRIATION	APPROPRIATION TRANSFERS	YEAR-TO-DATE COMMITMENTS	YEAR-TO-DATE ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AVAILABLE APPROPRIATIONS	CASH BALANCE
6503-I	58,065.00	13.00	0.00	16,027.02	39,589.40	2,461.58	147,893.24
BUDGETED TOT	58,065.00	13.00	0.00	16,027.02	39,589.40	2,461.58	
ALL COMP TOT	58,065.00	13.00	0.00	16,027.02	39,589.40	2,461.58	

TOTAL BUDGETED:

	OBJECT OF EXPENDITURE	AMOUNT BUDGETED	COMMITMENTS YEAR-TO-DATE	ENCUMBRANCES YEAR-TO-DATE	EXPENDITURES		BUDGET AVAILABLE	PCT AVL
					MONTHLY	YEAR-TO-DATE		
5101	EMPLOYEE SALARIES	9,205.00	0.00	0.00	441.12	2,801.62	6,403.38	69.6
5102	EMPLOYEE BENEFITS	1,476.00	0.00	0.00	58.47	371.30	1,104.70	74.8
5203	TRAVEL	3,611.00	0.00	0.00	1,087.66	3,010.84	600.16	16.6
5204	CONTRACTUAL SVCS	42,686.00	0.00	16,027.02	5,524.52	33,041.48	6,382.50-	0.0
5205	SUPPLIES & MATRLS	1,100.00	0.00	0.00	23.26	364.16	735.84	66.9
	TOTALS	58,078.00	0.00	16,027.02	7,135.03	39,589.40	2,461.58	4.2

BREAKOUT BY COMPANY:

COMPANY 6503-I PROFESSIONAL & LICENSING BOARDS

5101000	EMPLOYEE SALARIES	9,205.00	0.00	0.00	441.12	2,801.62	6,403.38	69.6
5102000	EMPLOYEE BENEFITS	1,476.00	0.00	0.00	58.47	371.30	1,104.70	74.8
5203000	TRAVEL	3,611.00	0.00	0.00	1,087.66	3,010.84	600.16	16.6
5204000	CONTRACTUAL SVCS	42,686.00	0.00	16,027.02	5,524.52	33,041.48	6,382.50-	0.0
5205000	SUPPLIES & MATRLS	1,100.00	0.00	0.00	23.26	364.16	735.84	66.9
	PS SUBTOTALS	10,681.00	0.00	0.00	499.59	3,172.92	7,508.08	70.3
	OE SUBTOTALS	47,397.00	0.00	16,027.02	6,635.44	36,416.48	5,046.50-	0.0
	COMPANY 6503-I TOT	58,078.00	0.00	16,027.02	7,135.03	39,589.40	2,461.58	4.2

STATE OF SOUTH DAKOTA  
 MONTHLY OBJECT/SUB-OBJECT REPORT BY BUDGET UNIT  
 FOR PERIOD ENDING: 05/31/2019

AGENCY 10 LABOR & REGULATION  
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION  
 CENTER-5 10390 SD ATHLETIC COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO 6503						
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	51010100	F-T EMP SAL & WAGES	141.12	881.62	
1039000887	6503	51010300	BOARD & COMM MBRS FEES	300.00	1,920.00	
ACCT: 5101		EMPLOYEE SALARIES		441.12	2,801.62	*
1039000887	6503	51020100	OASI-EMPLOYER'S SHARE	33.56	217.42	
1039000887	6503	51020200	RETIREMENT-ER SHARE	8.46	52.89	
1039000887	6503	51020600	HEALTH/LIFE INS.-ER SHARE	16.09	99.19	
1039000887	6503	51020800	WORKER'S COMPENSATION	.32	1.56	
1039000887	6503	51020900	UNEMPLOYMENT COMPENSATION	.04	.24	
ACCT: 5102		EMPLOYEE BENEFITS		58.47	371.30	*
ACCT: 51		PERSONAL SERVICES		499.59	3,172.92	**
1039000887	6503	52030300	AUTO-PRIV (IN-ST.) H/RTE	168.00	1,276.38	
1039000887	6503	52031000	LODGING/IN-STATE	125.00	605.80	
1039000887	6503	52031400	TAXABLE MEALS/IN-STATE	.00	56.00	
1039000887	6503	52031500	NON-TAXABLE MEALS/IN-ST	64.00	342.00	
1039000887	6503	52032300	AUTO-PRIV. (OUT-STATE) H/R	323.40	323.40	
1039000887	6503	52033000	LODGING/OUT-OF-STATE	270.26	270.26	
1039000887	6503	52033200	INCIDENTALS-OUT-OF-STATE	23.00	23.00	
1039000887	6503	52033500	NON-TAXABLE MEALS/OUT-ST	114.00	114.00	
ACCT: 5203		TRAVEL		1,087.66	3,010.84	*
1039000887	6503	52040200	DUES & MEMBERSHIP FEES	205.00	205.00	
1039000887	6503	52040900	MANAGEMENT CONSULTANT	4,103.84	29,332.82	
1039000887	6503	52041810	BIT DEVELOPMENT COSTS	.00	56.80	
1039000887	6503	52042000	CENTRAL SERVICES	222.55	1,895.84	
1039000887	6503	52045300	TELECOMMUNICATIONS SRVCS	.00	346.56	
1039000887	6503	52045900	INS PREMIUMS & SURETY BDS	975.35	975.35	
1039000887	6503	52049600	OTHER CONTRACTUAL SERVICE	17.78	229.11	
ACCT: 5204		CONTRACTUAL SERVICES		5,524.52	33,041.48	*
1039000887	6503	52050280	OFFICE SUPPLIES	.00	203.78	
1039000887	6503	52053100	PRINTING-STATE	.00	39.50	
1039000887	6503	52053500	POSTAGE	23.26	120.88	
ACCT: 5205		SUPPLIES & MATERIALS		23.26	364.16	*
1039000887	6503	5228000	OPER TRANS OUT -NON BUDGT	1.50	139.21	
ACCT: 5228		NONOP EXP/NONBGTD OP TR		1.50	139.21	*
ACCT: 52		OPERATING EXPENSES		6,636.94	36,555.69	**
COMP: 6503	PROFESSIONAL & LICENSING BOARDS			7,136.53	39,728.61	***
CENTER: 1039000887				7,136.53	39,728.61	****
B UNIT: 1039				7,136.53	39,728.61	*****

STATE OF SOUTH DAKOTA  
 MONTHLY OBJECT/SUB-OBJECT REPORT BY BUDGET UNIT  
 FOR PERIOD ENDING: 05/31/2019

AGENCY 08 SOCIAL SERVICES  
 BUDGET UNIT 0891 BOARD OF COUNSELOR EXAMINERS

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
0891000648	6503	510103000	BOARD & COMM MBRS FEES	420.00	2,940.00	
ACCT:	5101	EMPLOYEE SALARIES		420.00	2,940.00	*
0891000648	6503	510201000	OASI-EMPLOYER'S SHARE	32.97	228.04	
ACCT:	5102	EMPLOYEE BENEFITS		32.97	228.04	*
ACCT:	51	PERSONAL SERVICES		452.97	3,168.04	**
0891000648	6503	520303000	AUTO-PRIV (IN-ST.) H/RTE	23.52	2,117.64	
0891000648	6503	520310000	LODGING/IN-STATE	.00	499.07	
0891000648	6503	520314000	TAXABLE MEALS/IN-STATE	11.00	41.00	
0891000648	6503	520315000	NON-TAXABLE MEALS/IN-ST	.00	289.50	
ACCT:	5203	TRAVEL		34.52	2,947.21	*
0891000648	6503	520402000	DUES & MEMBERSHIP FEES	.00	1,400.00	
0891000648	6503	520408000	LEGAL CONSULTANT	.00	3,426.50	
0891000648	6503	520409000	MANAGEMENT CONSULTANT	10,030.69	60,724.14	
0891000648	6503	520420100	BFM CENTRAL SERVICES	456.45	2,002.47	
0891000648	6503	520420700	HUMAN RESOURCES SERVICES	166.43	854.48	
0891000648	6503	520453000	TELECOMMUNICATIONS SRVCS	.00	2,129.87	
0891000648	6503	520455000	GARBAGE & SEWER	.00	1.82	
0891000648	6503	520459000	INS PREMIUMS & SURETY BDS	.00	1,755.63	
0891000648	6503	520496000	OTHER CONTRACTUAL SERVICE	5.04	18.90	
ACCT:	5204	CONTRACTUAL SERVICES		10,658.61	72,313.81	*
0891000648	6503	520502000	OFFICE SUPPLIES	.00	39.83	
0891000648	6503	520531000	PRINTING-STATE	.00	301.52	
0891000648	6503	520532000	PRINTING-COMMERCIAL	.00	451.26	
0891000648	6503	520535000	POSTAGE	53.51	1,684.08	
ACCT:	5205	SUPPLIES & MATERIALS		53.51	2,476.69	*
ACCT:	52	OPERATING EXPENSES		10,746.64	77,737.71	**
COMP:	6503			11,199.61	80,905.75	***
CNTR:	0891000648			11,199.61	80,905.75	****
CNTR:	089100064			11,199.61	80,905.75	*****
CNTR:	0891000			11,199.61	80,905.75	*****
B UNIT:	0891			11,199.61	80,905.75	*****