

STATE OF SOUTH DAKOTA
CASH CENTER BALANCES
AS OF: 03/31/2022AGENCY: 10 LABOR & REGULATION
BUDGET UNIT: 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMPANY	CENTER	ACCOUNT	BALANCE	DR/CR	CENTER DESCRIPTION
6503	1039000887	1140000	134,303.72	DR	BOXING COMMISSION FUND
COMPANY/SOURCE TOTAL 6503 887			134,303.72	DR *	
COMP/BUDG UNIT TOTAL 6503 1039			134,303.72	DR **	
BUDGET UNIT TOTAL 1039			134,303.72	DR ***	

STATE OF SOUTH DAKOTA
 REVENUE SUMMARY BY BUDGET UNIT
 FOR PERIOD ENDING: 03/31/2022

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	4293070	PROMOTER LICENSE	300.00	1,800.00	
1039000887	6503	4293071	MATCHMAKER LICENSE	.00	200.00	
1039000887	6503	4293072	MANAGER LICENSE	100.00	200.00	
ACCT:	4293	BUSINESS & OCCUP LICENSING (NON-GOVERNMENTAL)		400.00	2,200.00	*
1039000887	6503	4299080	EVENT FEE	.00	34,480.08	
1039000887	6503	4299081	CONTESTANT REGIST FEE	1,625.00	4,375.00	
1039000887	6503	4299082	JUDGE REGISTRATION FEE	250.00	850.00	
1039000887	6503	4299083	REFEREE REGISTRATION FEE	100.00	400.00	
1039000887	6503	4299084	SECOND REGISTRATION FEE	1,150.00	2,775.00	
1039000887	6503	4299085	TIMEKEEPER REGIST FEE	.00	25.00	
1039000887	6503	4299087	AMATEUR EXEMPTION FEE	.00	100.00	
ACCT:	4299	OTHER LIC, PRMTS, & FEES (NON-GOVERNMENTAL)		3,125.00	43,005.08	*
ACCT:	42	LICENSES, PERMITS & FEES		3,525.00	45,205.08	**
1039000887	6503	4920045	NONOPERATING REVENUES	.00	2,055.57	
ACCT:	4920	NONOPERATING REVENUE		.00	2,055.57	*
ACCT:	49	OTHER REVENUE		.00	2,055.57	**
CNTR:	1039000887			3,525.00	47,260.65	***
COMP:	6503			3,525.00	47,260.65	****
B UNIT:	1039			3,525.00	47,260.65	*****

AVAILABLE FUNDS
 AS OF: 03/31/2022
 FY YEAR REMAINING: 25.2%
 PAY DAYS REMAINING: 6

MONTHLY

BUDGET UNIT 1039

DATE 04/02/2022

CENTER NAME SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMP	ORIGINAL APPROPRIATION	APPROPRIATION TRANSFERS	YEAR-TO-DATE COMMITMENTS	YEAR-TO-DATE ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AVAILABLE APPROPRIATIONS	CASH BALANCE
6503-I	59,251.00	0.00	0.00	24,622.40	28,846.51	5,782.09	134,303.72
BUDGETED TOT	59,251.00	0.00	0.00	24,622.40	28,846.51	5,782.09	
ALL COMP TOT	59,251.00	0.00	0.00	24,622.40	28,846.51	5,782.09	

TOTAL BUDGETED:

	OBJECT OF EXPENDITURE	AMOUNT BUDGETED	COMMITMENTS YEAR-TO-DATE	ENCUMBRANCES YEAR-TO-DATE	EXPENDITURES		BUDGET AVAILABLE	PCT AVL
					MONTHLY	YEAR-TO-DATE		
5101	EMPLOYEE SALARIES	9,910.00	0.00	0.00	536.19	2,290.02	7,619.98	76.9
5102	EMPLOYEE BENEFITS	1,550.00	0.00	0.00	49.92	313.72	1,236.28	79.8
5203	TRAVEL	3,877.00	0.00	0.00	0.00	2,130.48	1,746.52	45.0
5204	CONTRACTUAL SVCS	42,814.00	0.00	24,622.40	1,550.84	23,904.45	5,712.85-	0.0
5205	SUPPLIES & MATRLS	1,100.00	0.00	0.00	7.93	207.84	892.16	81.1
	TOTALS	59,251.00	0.00	24,622.40	2,144.88	28,846.51	5,782.09	9.8

BREAKOUT BY COMPANY:

COMPANY 6503-I PROFESSIONAL & LICENSING BOARDS

5101000	EMPLOYEE SALARIES	9,910.00	0.00	0.00	536.19	2,290.02	7,619.98	76.9
5102000	EMPLOYEE BENEFITS	1,550.00	0.00	0.00	49.92	313.72	1,236.28	79.8
5203000	TRAVEL	3,877.00	0.00	0.00	0.00	2,130.48	1,746.52	45.0
5204000	CONTRACTUAL SVCS	42,814.00	0.00	24,622.40	1,550.84	23,904.45	5,712.85-	0.0
5205000	SUPPLIES & MATRLS	1,100.00	0.00	0.00	7.93	207.84	892.16	81.1
	PS SUBTOTALS	11,460.00	0.00	0.00	586.11	2,603.74	8,856.26	77.3
	OE SUBTOTALS	47,791.00	0.00	24,622.40	1,558.77	26,242.77	3,074.17-	0.0
	COMPANY 6503-I TOT	59,251.00	0.00	24,622.40	2,144.88	28,846.51	5,782.09	9.8

STATE OF SOUTH DAKOTA
 MONTHLY OBJECT/SUB-OBJECT REPORT BY BUDGET UNIT
 FOR PERIOD ENDING: 03/31/2022

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO
 CENTER-5 10390 SD ATHLETIC COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	51010100	F-T EMP SAL & WAGES	56.19	850.02	
1039000887	6503	51010300	BOARD & COMM MBRS FEES	480.00	1,440.00	
ACCT:	5101	EMPLOYEE SALARIES		536.19	2,290.02	*
1039000887	6503	51020100	OASI-EMPLOYER'S SHARE	40.95	174.30	
1039000887	6503	51020200	RETIREMENT-ER SHARE	3.38	51.00	
1039000887	6503	51020600	HEALTH/LIFE INS.-ER SHARE	5.48	87.00	
1039000887	6503	51020800	WORKER'S COMPENSATION	.11	1.36	
1039000887	6503	51020900	UNEMPLOYMENT COMPENSATION	.00	.06	
ACCT:	5102	EMPLOYEE BENEFITS		49.92	313.72	*
ACCT:	51	PERSONAL SERVICES		586.11	2,603.74	**
1039000887	6503	52030300	AUTO-PRIV (IN-ST.) H/RTE	.00	984.48	
1039000887	6503	52031000	LODGING/IN-STATE	.00	744.00	
1039000887	6503	52031500	NON-TAXABLE MEALS/IN-ST	.00	402.00	
ACCT:	5203	TRAVEL		.00	2,130.48	*
1039000887	6503	52040200	DUES & MEMBERSHIP FEES	.00	205.00	
1039000887	6503	52040900	MANAGEMENT CONSULTANT	1,070.59	9,610.22	
1039000887	6503	52041810	BIT DEVELOPMENT COSTS	144.40	144.40	
1039000887	6503	52042000	CENTRAL SERVICES	240.30	1,441.50	
1039000887	6503	52049600	OTHER CONTRACTUAL SERVICE	95.55	12,503.33	
ACCT:	5204	CONTRACTUAL SERVICES		1,550.84	23,904.45	*
1039000887	6503	52053500	POSTAGE	7.93	207.84	
ACCT:	5205	SUPPLIES & MATERIALS		7.93	207.84	*
1039000887	6503	5228000	OPER TRANS OUT -NON BUDGT	6.04	94.64	
ACCT:	5228	NONOP EXP/NONBGTD OP TR		6.04	94.64	*
ACCT:	52	OPERATING EXPENSES		1,564.81	26,337.41	**
COMP:	6503 PROFESSIONAL & LICENSING BOARDS			2,150.92	28,941.15	***
CENTER:	1039000887			2,150.92	28,941.15	****
B UNIT:	1039			2,150.92	28,941.15	*****

STATE OF SOUTH DAKOTA
 MONTHLY EXPENDITURE REPORT
 FOR PERIOD ENDING: 03/31/2022

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO
 CENTER-5 10390 SD ATHLETIC COMMISSION

COMP	CENTER	ACCOUNT	DOCUMENT NUMBER	POSTING DATE	JV APPVL #, OR PAYMENT #	SHORT NAME	VENDOR NUMBER	VENDOR GROUP	AMOUNT	DR/ CR	
COMPANY NO		6503									
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS									
6503	1039000887	51010100	CGEX220228	03/02/2022					35.96	DR	
6503	1039000887	51010100	CGEX220311	03/16/2022					20.23	DR	
OBJSUB: 5101010		F-T EMP SAL & WAGES									
6503	1039000887	51010300	CGEX220228	03/02/2022					56.19	DR *	
										480.00	DR
OBJSUB: 5101030		BOARD & COMM MBRS FEES									
OBJECT: 5101		EMPLOYEE SALARIES									
6503	1039000887	51020100	CGEX220228	03/02/2022					480.00	DR *	
6503	1039000887	51020100	CGEX220311	03/16/2022					536.19	DR **	
										39.42	DR
										1.53	DR
OBJSUB: 5102010		OASI-EMPLOYER'S SHARE									
6503	1039000887	51020200	CGEX220228	03/02/2022					40.95	DR *	
6503	1039000887	51020200	CGEX220311	03/16/2022					2.16	DR	
										1.22	DR
OBJSUB: 5102020		RETIREMENT-ER SHARE									
6503	1039000887	51020600	CGEX220228	03/02/2022					3.38	DR *	
6503	1039000887	51020600	CGEX220311	03/16/2022					3.50	DR	
										1.98	DR
OBJSUB: 5102060		HEALTH/LIFE INS.-ER SHARE									
6503	1039000887	51020800	CGEX220228	03/02/2022					5.48	DR *	
6503	1039000887	51020800	CGEX220311	03/16/2022					.08	DR	
										.03	DR
OBJSUB: 5102080		WORKER'S COMPENSATION									
OBJECT: 5102		EMPLOYEE BENEFITS									
GROUP: 51		PERSONAL SERVICES									
6503	1039000887	52040900	22-1000-001 1832	03/11/2022	00777176	MIDWESTSOL	12199902		586.11	DR ***	
										1,070.59	DR
OBJSUB: 5204090		MANAGEMENT CONSULTANT									
6503	1039000887	52041810	DP201091	03/02/2022					1,070.59	DR *	
										144.40	DR
OBJSUB: 5204181		BIT DEVELOPMENT COSTS									
6503	1039000887	52042000	FM212081	03/04/2022					144.40	DR *	
6503	1039000887	52042000	PL202065	03/16/2022					234.11	DR	
										6.19	DR
OBJSUB: 5204200		CENTRAL SERVICES									
6503	1039000887	52049600	22-1000-001 1832	03/11/2022	00777176	MIDWESTSOL	12199902		240.30	DR *	
										95.55	DR
OBJSUB: 5204960		OTHER CONTRACTUAL SERVICE									
OBJECT: 5204		CONTRACTUAL SERVICES									
6503	1039000887	52053500	MS202052	03/16/2022					95.55	DR *	
										1,550.84	DR **
										7.93	DR
OBJSUB: 5205350		POSTAGE									
OBJECT: 5205		SUPPLIES & MATERIALS									
6503	1039000887	52280000	T102-112	03/02/2022					7.93	DR *	
										7.93	DR **
										6.04	DR

STATE OF SOUTH DAKOTA
 MONTHLY EXPENDITURE REPORT
 FOR PERIOD ENDING: 03/31/2022

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO
 CENTER-5 10390 SD ATHLETIC COMMISSION

COMP	CENTER	ACCOUNT	DOCUMENT NUMBER	POSTING DATE	JV APPVL #, OR PAYMENT #	SHORT NAME	VENDOR NUMBER	VENDOR GROUP	AMOUNT	DR/ CR
		OBJSUB: 5228000							6.04	DR *
		OBJECT: 5228							6.04	DR **
		GROUP: 52							1,564.81	DR ***
		COMP: 6503							2,150.92	DR ****
		CNTR: 1039000887							2,150.92	DR *****
		B. UNIT: 1039							2,150.92	DR *****