

BA1409R1

STATE OF SOUTH DAKOTA
CASH CENTER BALANCES
AS OF: 03/31/2020

PAGE

132

AGENCY: 10 LABOR & REGULATION
BUDGET UNIT: 1039 SOUTH DAKOTA ATHLETIC COMMISSION

COMPANY	CENTER	ACCOUNT	BALANCE	DR/CR	CENTER DESCRIPTION
6503	1039000887	1140000	141,103.01	DR	BOXING COMMISSION FUND
COMPANY/SOURCE TOTAL 6503 887			141,103.01	DR *	
COMP/BUDG UNIT TOTAL 6503 1039			141,103.01	DR **	
BUDGET UNIT TOTAL 1039			141,103.01	DR ***	

STATE OF SOUTH DAKOTA
 REVENUE SUMMARY BY BUDGET UNIT
 FOR PERIOD ENDING: 03/31/2020

AGENCY BUDGET UNIT	COMPANY NO	COMPANY NAME	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
10 1039	6503	LABOR & REGULATION SOUTH DAKOTA ATHLETIC COMMISSION	PROFESSIONAL & LICENSING BOARDS					
	1039000887	6503	4293070		PROMOTER LICENSE	.00	900.00	*
	ACCT: 4293				BUSINESS & OCCUP LICENSING (NON-GOVERNMENTAL)	.00	900.00	*
	1039000887	6503	4299082		JUDGE REGISTRATION FEE	50.00	150.00	
	1039000887	6503	4299083		REFEREE REGISTRATION FEE	50.00	50.00	
	1039000887	6503	4299085		TIMEKEEPER REGIST FEE	.00	25.00	
	1039000887	6503	4299087		AMATEUR EXEMPTION FEE	.00	100.00	**
	ACCT: 4299				OTHER LIC, PRMTS, & FEES (NON-GOVERNMENTAL)	100.00	325.00	*
	ACCT: 42				LICENSES, PERMITS & FEES	100.00	1,225.00	**
	1039000887	6503	4920045		NONOPERATING REVENUES	.00	3,238.00	*
	ACCT: 4920				NONOPERATING REVENUE	.00	3,238.00	*
	1039000887	6503	4950000		REFUND OF PRIOR YEARS EXP	.00	.05	*
	ACCT: 4950				REFUND OF PRIOR YEARS EXPENDITURES	.00	.05	*
	ACCT: 49				OTHER REVENUE	.00	3,238.05	**
	CNTR: 1039000887					100.00	4,463.05	***
	COMP: 6503					100.00	4,463.05	****
	B UNIT: 1039					100.00	4,463.05	*****

BA0215V1 04/04/2020

STATE OF SOUTH DAKOTA
 MONTHLY OBJECT/SUB-OBJECT REPORT BY BUDGET UNIT
 FOR PERIOD ENDING: 03/31/2020

AGENCY BUDGET CENTER	UNIT	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE
10	1039	6503		LABOR & REGULATION		
10390	10390	6503		SOUTH DAKOTA ATHLETIC COMMISSION		
1039000887	1039000887	6503		SD ATHLETIC COMMISSION		
COMPANY NO 6503						
COMPANY NAME PROFESSIONAL & LICENSING BOARDS						
1039000887	6503	51010100		F-T EMP SAL & WAGES	.00	85.51
1039000887	6503	51010300		BOARD & COMM MBRS FEES	.00	540.00
ACCT: 5101 EMPLOYEE SALARIES						
1039000887	6503	51020100		OASI-EMPLOYER'S SHARE	.00	625.51
1039000887	6503	51020200		RETIREMENT-ER SHARE	.00	47.76
1039000887	6503	51020600		HEALTH/LIFE INS -ER SHARE	.00	5.11
1039000887	6503	51020800		WORKER'S COMPENSATION	.00	10.14
1039000887	6503	51020900		UNEMPLOYMENT COMPENSATION	.00	.16
ACCT: 5102 EMPLOYEE BENEFITS						
1039000887	6503	51020900		PERSONAL SERVICES	.00	63.23
ACCT: 51 DUES & MEMBERSHIP FEES						
1039000887	6503	52040200		MANAGEMENT CONSULTANT	.00	205.00
1039000887	6503	52040900		CENTRAL SERVICES	1,025.00	10,658.75
1039000887	6503	52045300		TELECOMMUNICATIONS SRVCS	119.82	1,229.20
1039000887	6503	52049600		OTHER CONTRACTUAL SERVICE	63.17	63.17
ACCT: 5204 CONTRACTUAL SERVICES						
1039000887	6503	52050280		OFFICE SUPPLIES	1,294.51	14,499.81
1039000887	6503	52053500		POSTAGE	77.96	394.13
1039000887	6503	5228000		SUPPLIES & MATERIALS	8.04	35.98
ACCT: 5205 SUPPLIES & MATERIALS						
1039000887	6503	5228000		OPER TRANS OUT -NON BUDGT	86.00	430.11
ACCT: 5228 NONOP EXP/NONBUDG OP TR						
1039000887	6503	52		OPERATING EXPENSES	18.44	34.09
ACCT: 52 OPERATING EXPENSES						
COMP: 6503 PROFESSIONAL & LICENSING BOARDS						
CENTER: 1039000887						
B UNIT: 1039						
					1,398.95	15,652.75
					1,398.95	15,652.75
					1,398.95	15,652.75

STATE OF SOUTH DAKOTA
MONTHLY EXPENDITURE REPORT
FOR PERIOD ENDING: 03/31/2020

AGENCY BUDGET UNIT 1039 10390
CENTER-5 10390 SD ATHLETIC COMMISSION

COMP	CENTER	ACCOUNT	DOCUMENT NUMBER	POSTING DATE	JV APPVL #	OR PAYMENT #	SHORT NAME	VENDOR NUMBER	VENDOR GROUP	AMOUNT	DR/CR
LABOR & REGULATION											
SOUTH DAKOTA ATHLETIC COMMISSION											
SD ATHLETIC COMMISSION											
6503	1039000887	52040900	20-1000-005 1495	03/04/2020	00638953		MIDWESTSOL	12199902		1,025.00	DR
PROFESSIONAL & LICENSING BOARDS											
6503	1039000887	52042000	MANAGEMENT CONSULTANT	04/03/2020						1,025.00	DR
PL002068											
6503	1039000887	52045300	CENTRAL SERVICES	03/27/2020	00643025		INTRADOENT	12142271	02	119.82	DR
1744656631											
6503	1039000887	52049600	TELECOMMUNICATIONS SRVCS	03/04/2020	00638953		MIDWESTSOL	12199902		63.17	DR
20-1000-005 1495											
6503	1039000887	52050280	OTHER CONTRACTUAL SERVICE	03/04/2020	00638909		HPTNC	12125515	11	86.52	DR
CONTRACTUAL SERVICES											
0450145											
6503	1039000887	52053500	OFFICE SUPPLIES	04/03/2020						1,294.51	DR
MS002047											
6503	1039000887	52280000	POSTAGE	03/04/2020						77.96	DR
SUPPLIES & MATERIALS											
T100-132											
6503	1039000887	52280000	OPER TRANS OUT -NON BUDGT							8.04	DR
NONOP EXP/NONBGTD OP TR											
OPERATING EXPENSES											
18.44											
18.44											
1,398.95											
1,398.95											
1,398.95											
1,398.95											
1,398.95											

BUDGET UNIT 1039
 AVAILABLE FUNDS AS OF: 03/31/2020
 FY YEAR REMAINING: 25.1%
 PAY DAYS REMAINING: 6
 MONTHLY
 DATE 04/04/2020

CENTER NAME	SOUTH DAKOTA ATHLETIC COMMISSION	COMP	ORIGINAL APPROPRIATION	APPROPRIATION TRANSFERS	YEAR-TO-DATE COMMITMENTS	YEAR-TO-DATE ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AVAILABLE APPROPRIATIONS	CASH BALANCE	PCT AVL
6503-I	58,731.00		0.00	0.00	36,078.56	15,618.66	7,033.78	141,103.01		
BUDGETED TOT	58,731.00		0.00	0.00	36,078.56	15,618.66	7,033.78			
ALL COMP TOT	58,731.00		0.00	0.00	36,078.56	15,618.66	7,033.78			

TOTAL BUDGETED:

OBJECT OF EXPENDITURE	AMOUNT BUDGETED	COMMITMENTS YEAR-TO-DATE	ENCUMBRANCES YEAR-TO-DATE	MONTHLY EXPENDITURES YEAR-TO-DATE	BUDGET AVAILABLE	PCT AVL
5101 EMPLOYEE SALARIES	9,463.00	0.00	0.00	0.00	8,837.49	93.4
5102 EMPLOYEE BENEFITS	1,550.00	0.00	0.00	0.00	1,486.77	95.9
5203 TRAVEL	3,877.00	0.00	0.00	0.00	3,877.00	100.0
5204 CONTRACTUAL SVCS	42,741.00	0.00	36,078.56	1,294.51	7,837.37-	0.0
5205 SUPPLIES & MATRLS	1,100.00	0.00	0.00	86.00	669.89	60.9
TOTALS	58,731.00	0.00	36,078.56	1,380.51	7,033.78	12.0

BREAKOUT BY COMPANY:

COMPANY	6503-I	PROFESSIONAL & LICENSING BOARDS	TOT
5101000	EMPLOYEE SALARIES	9,463.00	0.00
5102000	EMPLOYEE BENEFITS	1,550.00	0.00
5203000	TRAVEL	3,877.00	0.00
5204000	CONTRACTUAL SVCS	42,741.00	0.00
5205000	SUPPLIES & MATRLS	1,100.00	0.00
PS SUBTOTALS		11,013.00	0.00
OE SUBTOTALS		47,718.00	0.00
COMPANY 6503-I	TOT	58,731.00	0.00