

STATE OF SOUTH DAKOTA  
CASH CENTER BALANCES  
AS OF: 06/30/2023

AGENCY: 10 LABOR & REGULATION  
BUDGET UNIT: 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMPANY	CENTER	ACCOUNT	BALANCE	DR/CR	CENTER DESCRIPTION
6503	1039000887	1140000	114,824.12	DR	BOXING COMMISSION FUND
COMPANY/SOURCE TOTAL 6503 887			114,824.12	DR *	
COMP/BUDG UNIT TOTAL 6503 1039			114,824.12	DR **	
BUDGET UNIT TOTAL 1039			114,824.12	DR ***	

STATE OF SOUTH DAKOTA  
 REVENUE SUMMARY BY BUDGET UNIT  
 FOR PERIOD ENDING: 06/30/2023

AGENCY 10 LABOR & REGULATION  
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	4293070	PROMOTER LICENSE	.00	1,200.00	
1039000887	6503	4293071	MATCHMAKER LICENSE	.00	200.00	
ACCT:	4293	BUSINESS & OCCUP LICENSING (NON-GOVERNMENTAL)		.00	1,400.00	*
1039000887	6503	4299080	EVENT FEE	1,000.00	18,743.05	
1039000887	6503	4299081	CONTESTANT REGIST FEE	.00	4,600.00	
1039000887	6503	4299082	JUDGE REGISTRATION FEE	.00	650.00	
1039000887	6503	4299083	REFEREE REGISTRATION FEE	.00	300.00	
1039000887	6503	4299084	SECOND REGISTRATION FEE	.00	4,200.00	
1039000887	6503	4299085	TIMEKEEPER REGIST FEE	.00	50.00	
1039000887	6503	4299087	AMATEUR EXEMPTION FEE	.00	100.00	
ACCT:	4299	OTHER LIC, PRMTS, & FEES (NON-GOVERNMENTAL)		1,000.00	28,643.05	*
ACCT:	42	LICENSES, PERMITS & FEES		1,000.00	30,043.05	**
1039000887	6503	4920045	NONOPERATING REVENUES	.00	1,112.29	
ACCT:	4920	NONOPERATING REVENUE		.00	1,112.29	*
ACCT:	49	OTHER REVENUE		.00	1,112.29	**
CNTR:	1039000887			1,000.00	31,155.34	***
COMP:	6503			1,000.00	31,155.34	****
B UNIT:	1039			1,000.00	31,155.34	*****

STATE OF SOUTH DAKOTA  
MONTHLY EXPENDITURE REPORT  
FOR PERIOD ENDING: 06/30/2023

AGENCY 10 LABOR & REGULATION  
BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO  
CENTER-5 10390 SD ATHLETIC COMMISSION

COMP	CENTER	ACCOUNT	DOCUMENT NUMBER	POSTING DATE	JV APPVL #, OR PAYMENT #	SHORT NAME	VENDOR NUMBER	VENDOR GROUP	AMOUNT	DR/ CR
COMPANY NO		6503								
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS								
6503	1039000887	51010100	CGEX230526	06/02/2023					131.66	DR
		OBJSUB: 5101010	F-T EMP SAL & WAGES						131.66	DR *
6503	1039000887	51010300	CGEX230526	06/02/2023					180.00	DR
		OBJSUB: 5101030	BOARD & COMM MBRS FEES						180.00	DR *
		OBJECT: 5101	EMPLOYEE SALARIES						311.66	DR **
6503	1039000887	51020100	CGEX230526	06/02/2023					23.72	DR
		OBJSUB: 5102010	OASI-EMPLOYER'S SHARE						23.72	DR *
6503	1039000887	51020200	CGEX230526	06/02/2023					7.90	DR
		OBJSUB: 5102020	RETIREMENT-ER SHARE						7.90	DR *
6503	1039000887	51020600	CGEX230526	06/02/2023					11.32	DR
		OBJSUB: 5102060	HEALTH/LIFE INS.-ER SHARE						11.32	DR *
6503	1039000887	51020800	CGEX230526	06/02/2023					.31	DR
		OBJSUB: 5102080	WORKER'S COMPENSATION						.31	DR *
6503	1039000887	51020900	CGEX230526	06/02/2023					.01	DR
		OBJSUB: 5102090	UNEMPLOYMENT COMPENSATION						.01	DR *
		OBJECT: 5102	EMPLOYEE BENEFITS						43.26	DR **
		GROUP: 51	PERSONAL SERVICES						354.92	DR ***
6503	1039000887	52040900	23-100-001 2040	06/07/2023	00857266	MIDWESTSOL	12199902		1,598.27	DR
6503	1039000887	52040900	23-1000-001 CORR	06/07/2023	00741416	MIDWESTSOL	12199902		3,000.00	CR
		OBJSUB: 5204090	MANAGEMENT CONSULTANT						1,401.73	CR *
6503	1039000887	52042000	PL305065	06/16/2023					21.50	DR
		OBJSUB: 5204200	CENTRAL SERVICES						21.50	DR *
6503	1039000887	52049600	23-100-001 2040	06/07/2023	00857266	MIDWESTSOL	12199902		198.70	DR
6503	1039000887	52049600	23-1000-001 CORR	06/07/2023	00741416	MIDWESTSOL	12199902		3,000.00	DR
		OBJSUB: 5204960	OTHER CONTRACTUAL SERVICE						3,198.70	DR *
		OBJECT: 5204	CONTRACTUAL SERVICES						1,818.47	DR **
6503	1039000887	52053500	MS305051	06/23/2023					11.59	DR
		OBJSUB: 5205350	POSTAGE						11.59	DR *
		OBJECT: 5205	SUPPLIES & MATERIALS						11.59	DR **
6503	1039000887	5228000	T103-157	06/07/2023					10.16	DR
		OBJSUB: 5228000	OPER TRANS OUT -NON BUDGT						10.16	DR *
		OBJECT: 5228	NONOP EXP/NONBGTD OP TR						10.16	DR **
		GROUP: 52	OPERATING EXPENSES						1,840.22	DR ***
		COMP: 6503							2,195.14	DR ****

STATE OF SOUTH DAKOTA  
MONTHLY EXPENDITURE REPORT  
FOR PERIOD ENDING: 06/30/2023

AGENCY 10 LABOR & REGULATION  
BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO  
CENTER-5 10390 SD ATHLETIC COMMISSION

COMP	CENTER	ACCOUNT	DOCUMENT NUMBER	POSTING DATE	JV APPVL #, OR PAYMENT #	SHORT NAME	VENDOR NUMBER	VENDOR GROUP	AMOUNT	DR/ CR
									2,195.14	DR *****
									2,195.14	DR *****

CNTR: 1039000887  
B. UNIT: 1039

STATE OF SOUTH DAKOTA  
 MONTHLY OBJECT/SUB-OBJECT REPORT BY BUDGET UNIT  
 FOR PERIOD ENDING: 06/30/2023

AGENCY 10 LABOR & REGULATION  
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO  
 CENTER-5 10390 SD ATHLETIC COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	51010100	F-T EMP SAL & WAGES	131.66	561.40	
1039000887	6503	51010300	BOARD & COMM MBRS FEES	180.00	1,200.00	
ACCT: 5101		EMPLOYEE SALARIES		311.66	1,761.40	*
1039000887	6503	51020100	OASI-EMPLOYER'S SHARE	23.72	136.90	
1039000887	6503	51020200	RETIREMENT-ER SHARE	7.90	33.70	
1039000887	6503	51020600	HEALTH/LIFE INS.-ER SHARE	11.32	52.31	
1039000887	6503	51020800	WORKER'S COMPENSATION	.31	1.35	
1039000887	6503	51020900	UNEMPLOYMENT COMPENSATION	.01	.05	
ACCT: 5102		EMPLOYEE BENEFITS		43.26	224.31	*
ACCT: 51		PERSONAL SERVICES		354.92	1,985.71	**
1039000887	6503	52030300	AUTO-PRIV (IN-ST.) H/RTE	.00	1,568.04	
1039000887	6503	52031000	LODGING/IN-STATE	.00	675.12	
1039000887	6503	52031400	TAXABLE MEALS/IN-STATE	.00	40.00	
1039000887	6503	52031500	NON-TAXABLE MEALS/IN-ST	.00	394.00	
ACCT: 5203		TRAVEL		.00	2,677.16	*
1039000887	6503	52040200	DUES & MEMBERSHIP FEES	.00	205.00	
1039000887	6503	52040900	MANAGEMENT CONSULTANT	1,401.73-	18,766.14	
1039000887	6503	52042000	CENTRAL SERVICES	21.50	2,031.72	
1039000887	6503	52045900	INS PREMIUMS & SURETY BDS	.00	1,100.00	
1039000887	6503	52049600	OTHER CONTRACTUAL SERVICE	3,198.70	19,771.53	
ACCT: 5204		CONTRACTUAL SERVICES		1,818.47	41,874.39	*
1039000887	6503	52050200	OFFICE SUPPLIES	.00	49.80	
1039000887	6503	52053100	PRINTING-STATE	.00	455.76	
1039000887	6503	52053500	POSTAGE	11.59	82.82	
ACCT: 5205		SUPPLIES & MATERIALS		11.59	588.38	*
1039000887	6503	5228000	OPER TRANS OUT -NON BUDGT	10.16	64.73	
ACCT: 5228		NONOP EXP/NONBGTD OP TR		10.16	64.73	*
ACCT: 52		OPERATING EXPENSES		1,840.22	45,204.66	**
COMP: 6503 PROFESSIONAL & LICENSING BOARDS				2,195.14	47,190.37	***
CENTER: 1039000887				2,195.14	47,190.37	****
B UNIT: 1039				2,195.14	47,190.37	*****



AVAILABLE FUNDS  
 AS OF: 06/29/2023  
 FY YEAR REMAINING: 0.5%  
 PAY DAYS REMAINING: 0

BUDGET UNIT 1039

DATE 07/01/2023

CENTER NAME SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMP	ORIGINAL APPROPRIATION	APPROPRIATION TRANSFERS	YEAR-TO-DATE COMMITMENTS	YEAR-TO-DATE ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AVAILABLE APPROPRIATIONS	CASH BALANCE
6503-I	59,995.00	15,000.00	0.00	0.00	47,125.64	27,869.36	114,824.12
BUDGETED TOT	59,995.00	15,000.00	0.00	0.00	47,125.64	27,869.36	
ALL COMP TOT	59,995.00	15,000.00	0.00	0.00	47,125.64	27,869.36	

TOTAL BUDGETED:

	OBJECT OF EXPENDITURE	AMOUNT BUDGETED	COMMITMENTS YEAR-TO-DATE	ENCUMBRANCES YEAR-TO-DATE	EXPENDITURES		BUDGET AVAILABLE	PCT AVL
					MONTHLY	YEAR-TO-DATE		
5101	EMPLOYEE SALARIES	10,682.00	0.00	0.00	311.66	1,761.40	8,920.60	83.5
5102	EMPLOYEE BENEFITS	1,433.00	0.00	0.00	43.26	224.31	1,208.69	84.3
5203	TRAVEL	3,877.00	0.00	0.00	0.00	2,677.16	1,199.84	30.9
5204	CONTRACTUAL SVCS	57,903.00	0.00	0.00	1,818.47	41,874.39	16,028.61	27.7
5205	SUPPLIES & MATRLS	1,100.00	0.00	0.00	11.59	588.38	511.62	46.5
	TOTALS	74,995.00	0.00	0.00	2,184.98	47,125.64	27,869.36	37.2

BREAKOUT BY COMPANY:

COMPANY 6503-I PROFESSIONAL & LICENSING BOARDS

5101000	EMPLOYEE SALARIES	10,682.00	0.00	0.00	311.66	1,761.40	8,920.60	83.5
5102000	EMPLOYEE BENEFITS	1,433.00	0.00	0.00	43.26	224.31	1,208.69	84.3
5203000	TRAVEL	3,877.00	0.00	0.00	0.00	2,677.16	1,199.84	30.9
5204000	CONTRACTUAL SVCS	57,903.00	0.00	0.00	1,818.47	41,874.39	16,028.61	27.7
5205000	SUPPLIES & MATRLS	1,100.00	0.00	0.00	11.59	588.38	511.62	46.5
	PS SUBTOTALS	12,115.00	0.00	0.00	354.92	1,985.71	10,129.29	83.6
	OE SUBTOTALS	62,880.00	0.00	0.00	1,830.06	45,139.93	17,740.07	28.2
	COMPANY 6503-I TOT	74,995.00	0.00	0.00	2,184.98	47,125.64	27,869.36	37.2