

STATE OF SOUTH DAKOTA
CASH CENTER BALANCES
AS OF: 06/30/2022

AGENCY: 10 LABOR & REGULATION
BUDGET UNIT: 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMPANY	CENTER	ACCOUNT	BALANCE	DR/CR	CENTER DESCRIPTION
6503	1039000887	1140000	130,859.15	DR	BOXING COMMISSION FUND
COMPANY/SOURCE TOTAL 6503 887			130,859.15	DR *	
COMP/BUDG UNIT TOTAL 6503 1039			130,859.15	DR **	
BUDGET UNIT TOTAL 1039			130,859.15	DR ***	

STATE OF SOUTH DAKOTA
 REVENUE SUMMARY BY BUDGET UNIT
 FOR PERIOD ENDING: 06/30/2022

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME			PROFESSIONAL & LICENSING BOARDS			
1039000887	6503	4293070	PROMOTER LICENSE	300.00	2,400.00	
1039000887	6503	4293071	MATCHMAKER LICENSE	.00	400.00	
1039000887	6503	4293072	MANAGER LICENSE	.00	200.00	
ACCT:	4293	BUSINESS & OCCUP LICENSING (NON-GOVERNMENTAL)		300.00	3,000.00	*
1039000887	6503	4299080	EVENT FEE	2,000.00	47,387.22	
1039000887	6503	4299081	CONTESTANT REGIST FEE	.00	5,175.00	
1039000887	6503	4299082	JUDGE REGISTRATION FEE	.00	900.00	
1039000887	6503	4299083	REFEREE REGISTRATION FEE	.00	450.00	
1039000887	6503	4299084	SECOND REGISTRATION FEE	.00	3,350.00	
1039000887	6503	4299085	TIMEKEEPER REGIST FEE	.00	25.00	
1039000887	6503	4299087	AMATEUR EXEMPTION FEE	.00	100.00	
ACCT:	4299	OTHER LIC, PRMTS, & FEES (NON-GOVERNMENTAL)		2,000.00	57,387.22	*
ACCT:	42	LICENSES, PERMITS & FEES		2,300.00	60,387.22	**
1039000887	6503	4920045	NONOPERATING REVENUES	.00	2,055.57	
ACCT:	4920	NONOPERATING REVENUE		.00	2,055.57	*
ACCT:	49	OTHER REVENUE		.00	2,055.57	**
CNTR:	1039000887			2,300.00	62,442.79	***
COMP:	6503			2,300.00	62,442.79	****
B UNIT:	1039			2,300.00	62,442.79	*****

AVAILABLE FUNDS
 AS OF: 06/29/2022
 FY YEAR REMAINING: 0.5%
 PAY DAYS REMAINING: 0

BUDGET UNIT 1039

DATE 07/02/2022

CENTER NAME SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMP	ORIGINAL APPROPRIATION	APPROPRIATION TRANSFERS	YEAR-TO-DATE COMMITMENTS	YEAR-TO-DATE ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AVAILABLE APPROPRIATIONS	CASH BALANCE
6503-I	59,251.00	0.00	0.00	0.00	47,402.60	11,848.40	130,859.15
BUDGETED TOT	59,251.00	0.00	0.00	0.00	47,402.60	11,848.40	
ALL COMP TOT	59,251.00	0.00	0.00	0.00	47,402.60	11,848.40	

TOTAL BUDGETED:

	OBJECT OF EXPENDITURE	AMOUNT BUDGETED	COMMITMENTS YEAR-TO-DATE	ENCUMBRANCES YEAR-TO-DATE	EXPENDITURES		BUDGET AVAILABLE	PCT AVL
					MONTHLY	YEAR-TO-DATE		
5101	EMPLOYEE SALARIES	9,910.00	0.00	0.00	483.09	3,079.61	6,830.39	68.9
5102	EMPLOYEE BENEFITS	1,550.00	0.00	0.00	63.09	443.65	1,106.35	71.4
5203	TRAVEL	3,877.00	0.00	0.00	0.00	3,073.42	803.58	20.7
5204	CONTRACTUAL SVCS	42,814.00	0.00	0.00	1,281.64	40,503.63	2,310.37	5.4
5205	SUPPLIES & MATRLS	1,100.00	0.00	0.00	9.88	302.29	797.71	72.5
	TOTALS	59,251.00	0.00	0.00	1,837.70	47,402.60	11,848.40	20.0

BREAKOUT BY COMPANY:

COMPANY 6503-I PROFESSIONAL & LICENSING BOARDS

5101000	EMPLOYEE SALARIES	9,910.00	0.00	0.00	483.09	3,079.61	6,830.39	68.9
5102000	EMPLOYEE BENEFITS	1,550.00	0.00	0.00	63.09	443.65	1,106.35	71.4
5203000	TRAVEL	3,877.00	0.00	0.00	0.00	3,073.42	803.58	20.7
5204000	CONTRACTUAL SVCS	42,814.00	0.00	0.00	1,281.64	40,503.63	2,310.37	5.4
5205000	SUPPLIES & MATRLS	1,100.00	0.00	0.00	9.88	302.29	797.71	72.5
	PS SUBTOTALS	11,460.00	0.00	0.00	546.18	3,523.26	7,936.74	69.3
	OE SUBTOTALS	47,791.00	0.00	0.00	1,291.52	43,879.34	3,911.66	8.2
	COMPANY 6503-I TOT	59,251.00	0.00	0.00	1,837.70	47,402.60	11,848.40	20.0

STATE OF SOUTH DAKOTA
 MONTHLY OBJECT/SUB-OBJECT REPORT BY BUDGET UNIT
 FOR PERIOD ENDING: 06/30/2022

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO
 CENTER-5 10390 SD ATHLETIC COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	51010100	F-T EMP SAL & WAGES	243.09	1,399.61	
1039000887	6503	51010300	BOARD & COMM MBERS FEES	240.00	1,680.00	
ACCT:	5101	EMPLOYEE SALARIES		483.09	3,079.61	*
1039000887	6503	51020100	OASI-EMPLOYER'S SHARE	36.73	243.47	
1039000887	6503	51020200	RETIREMENT-ER SHARE	14.59	84.03	
1039000887	6503	51020600	HEALTH/LIFE INS.-ER SHARE	10.59	112.42	
1039000887	6503	51020800	WORKER'S COMPENSATION	1.17	3.67	
1039000887	6503	51020900	UNEMPLOYMENT COMPENSATION	.01	.06	
ACCT:	5102	EMPLOYEE BENEFITS		63.09	443.65	*
ACCT:	51	PERSONAL SERVICES		546.18	3,523.26	**
1039000887	6503	52030300	AUTO-PRIV (IN-ST.) H/RTE	.00	1,417.92	
1039000887	6503	52031000	LODGING/IN-STATE	.00	997.50	
1039000887	6503	52031400	TAXABLE MEALS/IN-STATE	.00	122.00	
1039000887	6503	52031500	NON-TAXABLE MEALS/IN-ST	.00	536.00	
ACCT:	5203	TRAVEL		.00	3,073.42	*
1039000887	6503	52040200	DUES & MEMBERSHIP FEES	.00	205.00	
1039000887	6503	52040900	MANAGEMENT CONSULTANT	1,070.59	12,821.99	
1039000887	6503	52041810	BIT DEVELOPMENT COSTS	.00	144.40	
1039000887	6503	52042000	CENTRAL SERVICES	.00	2,057.37	
1039000887	6503	52045900	INS PREMIUMS & SURETY BDS	.00	914.50	
1039000887	6503	52049600	OTHER CONTRACTUAL SERVICE	211.05	24,360.37	
ACCT:	5204	CONTRACTUAL SERVICES		1,281.64	40,503.63	*
1039000887	6503	52050200	OFFICE SUPPLIES	.00	45.01	
1039000887	6503	52053500	POSTAGE	9.88	257.28	
ACCT:	5205	SUPPLIES & MATERIALS		9.88	302.29	*
1039000887	6503	5228000	OPER TRANS OUT -NON BUDGT	31.40	165.26	
ACCT:	5228	NONOP EXP/NONBGTD OP TR		31.40	165.26	*
ACCT:	52	OPERATING EXPENSES		1,322.92	44,044.60	**
COMP:	6503	PROFESSIONAL & LICENSING BOARDS		1,869.10	47,567.86	***
CENTER:	1039000887			1,869.10	47,567.86	****
B UNIT:	1039			1,869.10	47,567.86	*****

STATE OF SOUTH DAKOTA
MONTHLY EXPENDITURE REPORT
FOR PERIOD ENDING: 06/30/2022

AGENCY 10 LABOR & REGULATION
BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO
CENTER-5 10390 SD ATHLETIC COMMISSION

COMP	CENTER	ACCOUNT	DOCUMENT NUMBER	POSTING DATE	JV APPVL #, OR PAYMENT #	SHORT NAME	VENDOR NUMBER	VENDOR GROUP	AMOUNT	DR/ CR
COMPANY NO		6503								
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS								
6503	1039000887	51010100	CGEX220526	06/01/2022					243.09	DR
	OBJSUB:	5101010	F-T EMP SAL & WAGES						243.09	DR *
6503	1039000887	51010300	CGEX220526	06/01/2022					240.00	DR
	OBJSUB:	5101030	BOARD & COMM MBRS FEES						240.00	DR *
	OBJECT:	5101	EMPLOYEE SALARIES						483.09	DR **
6503	1039000887	51020100	CGEX220526	06/01/2022					36.73	DR
	OBJSUB:	5102010	OASI-EMPLOYER'S SHARE						36.73	DR *
6503	1039000887	51020200	CGEX220526	06/01/2022					14.59	DR
	OBJSUB:	5102020	RETIREMENT-ER SHARE						14.59	DR *
6503	1039000887	51020600	CGEX220526	06/01/2022					10.59	DR
	OBJSUB:	5102060	HEALTH/LIFE INS.-ER SHARE						10.59	DR *
6503	1039000887	51020800	CGEX220526	06/01/2022					1.17	DR
	OBJSUB:	5102080	WORKER'S COMPENSATION						1.17	DR *
6503	1039000887	51020900	CGEX220526	06/01/2022					.01	DR
	OBJSUB:	5102090	UNEMPLOYMENT COMPENSATION						.01	DR *
	OBJECT:	5102	EMPLOYEE BENEFITS						63.09	DR **
	GROUP:	51	PERSONAL SERVICES						546.18	DR ***
6503	1039000887	52040900	22-1000-001 1873	06/10/2022	00793400	MIDWESTSOL	12199902		1,070.59	DR
	OBJSUB:	5204090	MANAGEMENT CONSULTANT						1,070.59	DR *
6503	1039000887	52049600	22-1000-001 1873	06/10/2022	00793400	MIDWESTSOL	12199902		211.05	DR
	OBJSUB:	5204960	OTHER CONTRACTUAL SERVICE						211.05	DR *
	OBJECT:	5204	CONTRACTUAL SERVICES						1,281.64	DR **
6503	1039000887	52053500	MS205054	06/17/2022					9.88	DR
	OBJSUB:	5205350	POSTAGE						9.88	DR *
	OBJECT:	5205	SUPPLIES & MATERIALS						9.88	DR **
6503	1039000887	5228000	T102-154	06/08/2022					5.78	DR
6503	1039000887	5228000	T102-166	06/28/2022					25.62	DR
	OBJSUB:	5228000	OPER TRANS OUT -NON BUDGT						31.40	DR *
	OBJECT:	5228	NONOP EXP/NONBGTD OP TR						31.40	DR **
	GROUP:	52	OPERATING EXPENSES						1,322.92	DR ***
	COMP:	6503							1,869.10	DR ****
	CNTR:	1039000887							1,869.10	DR *****
	B. UNIT:	1039							1,869.10	DR *****