

STATE OF SOUTH DAKOTA
CASH CENTER BALANCES
AS OF: 07/31/2024

AGENCY: 10 LABOR & REGULATION
BUDGET UNIT: 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMPANY	CENTER	ACCOUNT	BALANCE	DR/CR	CENTER DESCRIPTION
6503	1039000887	1140000	104,048.50	DR	BOXING COMMISSION FUND
COMPANY/SOURCE TOTAL 6503 887			104,048.50	DR *	
COMP/BUDG UNIT TOTAL 6503 1039			104,048.50	DR **	
BUDGET UNIT TOTAL 1039			104,048.50	DR ***	

STATE OF SOUTH DAKOTA
 REVENUE SUMMARY BY BUDGET UNIT
 FOR PERIOD ENDING: 07/31/2024

AGENCY 10 SECRETARIAT ADMINISTRATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO 6503						
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	4299080	EVENT FEE	3,599.65	3,599.65	
1039000887	6503	4299081	CONTESTANT REGIST FEE	1,800.00	1,800.00	
1039000887	6503	4299082	JUDGE REGISTRATION FEE	350.00	350.00	
1039000887	6503	4299083	REFEREE REGISTRATION FEE	100.00	100.00	
1039000887	6503	4299084	SECOND REGISTRATION FEE	1,800.00	1,800.00	
1039000887	6503	4299085	TIMEKEEPER REGIST FEE	25.00	25.00	
ACCT:	4299	OTHER LIC, PRMTS, & FEES (NON-GOVERNMENTAL)		7,674.65	7,674.65	*
ACCT:	42	LICENSES, PERMITS & FEES		7,674.65	7,674.65	**
CNTR:	1039000887			7,674.65	7,674.65	***
COMP:	6503			7,674.65	7,674.65	****
B UNIT:	1039			7,674.65	7,674.65	*****

STATE OF SOUTH DAKOTA
 MONTHLY REVENUE AND JOURNAL VOUCHER REPORT
 FOR PERIOD ENDING: 07/31/2024

AGENCY 10 NOT ON TM700 FILE
 BUD UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMP	CENTER	ACCOUNT	DOCUMENT ID	POST DATE	APPROVAL, VENDOR, OR PO #	EFFECT DATE	AMOUNT	DR CR
COMPANY NO		6503						
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS						
6503	1039	71010100	BD07012024	07/02/2024		07/01/2024	15,742.00	CR
6503	1039	71020100	BD07012024	07/02/2024		07/01/2024	1,347.00	CR
TOTAL ACCOUNT GROUP NET CHANGE							17,089.00	CR *
6503	1039	72030100	BD07012024	07/02/2024		07/01/2024	4,539.00	CR
6503	1039	72040100	BD07012024	07/02/2024		07/01/2024	43,077.00	CR
6503	1039	72050100	BD07012024	07/02/2024		07/01/2024	1,100.00	CR
TOTAL ACCOUNT GROUP NET CHANGE							48,716.00	CR *
TOTAL COMPANY--NET CHANGE							65,805.00	CR **

COMPANY NO 6503
 COMPANY NAME PROFESSIONAL & LICENSING BOARDS

6503	1039000887	4299080	C105AC001	07/05/2024	373316	07/02/2024	1,250.00	DR
6503	1039000887	4299080	C105AC001	07/05/2024	373316	07/02/2024	1,250.00	DR
6503	1039000887	4299080	C105AC001	07/05/2024	373316	07/02/2024	1,250.00	CR
6503	1039000887	4299080	C105AC001	07/05/2024	373316	07/02/2024	1,250.00	CR
6503	1039000887	4299080	C105AC001	07/05/2024	373316	07/02/2024	1,250.00	CR
6503	1039000887	4299081	C105AC001	07/05/2024	373316	07/02/2024	1,200.00	DR
6503	1039000887	4299081	C105AC001	07/05/2024	373316	07/02/2024	1,200.00	CR
6503	1039000887	4299081	C105AC001	07/05/2024	373316	07/02/2024	1,200.00	CR
6503	1039000887	4299082	C105AC001	07/05/2024	373316	07/02/2024	150.00	CR
6503	1039000887	4299083	C105AC001	07/05/2024	373316	07/02/2024	100.00	CR
6503	1039000887	4299084	C105AC001	07/05/2024	373316	07/02/2024	1,325.00	CR
6503	1039000887	4299082	C105AC002	07/10/2024	373517	07/08/2024	50.00	DR
6503	1039000887	4299082	C105AC002	07/10/2024	373517	07/08/2024	50.00	CR
6503	1039000887	4299082	C105AC002	07/10/2024	373517	07/08/2024	50.00	CR
6503	1039000887	4299080	C105AC003	07/17/2024	374282	07/11/2024	2,349.65	DR
6503	1039000887	4299080	C105AC003	07/17/2024	374282	07/11/2024	2,349.65	CR
6503	1039000887	4299080	C105AC003	07/17/2024	374282	07/11/2024	2,349.65	CR
6503	1039000887	4299081	C105AC004	07/24/2024	374890	07/23/2024	600.00	DR
6503	1039000887	4299081	C105AC004	07/24/2024	374890	07/23/2024	600.00	CR
6503	1039000887	4299081	C105AC004	07/24/2024	374890	07/23/2024	600.00	CR
6503	1039000887	4299082	C105AC004	07/24/2024	374890	07/23/2024	150.00	CR
6503	1039000887	4299084	C105AC004	07/24/2024	374890	07/23/2024	475.00	CR
6503	1039000887	4299085	C105AC004	07/24/2024	374890	07/23/2024	25.00	CR
TOTAL ACCOUNT GROUP NET CHANGE							7,674.65	CR *
6503	1039000887	52042000	FM406082	07/24/2024		07/22/2024	256.85	DR
6503	1039000887	52042000	RM406057	07/17/2024		07/02/2024	97.50	DR
TOTAL ACCOUNT GROUP NET CHANGE							354.35	DR *

STATE OF SOUTH DAKOTA
 MONTHLY REVENUE AND JOURNAL VOUCHER REPORT
 FOR PERIOD ENDING: 07/31/2024

AGENCY 10 NOT ON TM700 FILE
 BUD UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMP	CENTER	ACCOUNT	DOCUMENT ID	POST DATE	APPROVAL, VENDOR, OR PO #	EFFECT DATE	AMOUNT	DR CR
6503	1039000887	82040900	24-1000-002 2226	07/25/2024	25SC10002A	07/25/2024	6,884.80	CR
6503	1039000887	82040900	25-1000-002 2226	07/17/2024	25SC10002A	07/15/2024	6,884.80	CR
6503	1039000887	82040900	25-1000-002 2226	07/24/2024	25SC10002A	07/15/2024	6,884.80	DR
6503	1039000887	82040900	25SC10002A	07/17/2024	12199902	07/15/2024	18,147.37	DR
TOTAL ACCOUNT GROUP NET CHANGE							11,262.57	DR *
TOTAL COMPANY--NET CHANGE							3,942.27	DR **

STATE OF SOUTH DAKOTA
 MONTHLY EXPENDITURE REPORT
 FOR PERIOD ENDING: 07/31/2024

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO
 CENTER-5 10390 SD ATHLETIC COMMISSION

COMP	CENTER	ACCOUNT	DOCUMENT NUMBER	POSTING DATE	JV APPVL #, OR PAYMENT #	SHORT NAME	VENDOR NUMBER	VENDOR GROUP	AMOUNT	DR/ CR	
COMPANY NO		6503									
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS									
6503	1039000887	51010300	CGEX240626	07/02/2024					360.00	DR	
6503	1039000887	51010300	CGEX240703	07/05/2024					636.00	DR	
6503	1039000887	51010300	CGEX240711	07/17/2024					664.00	DR	
OBJSUB:		5101030	BOARD & COMM MBRS FEES							1,660.00	DR *
OBJECT:		5101	EMPLOYEE SALARIES							1,660.00	DR **
6503	1039000887	51020100	CGEX240626	07/02/2024					27.54	DR	
6503	1039000887	51020100	CGEX240703	07/05/2024					48.65	DR	
6503	1039000887	51020100	CGEX240711	07/17/2024					50.80	DR	
OBJSUB:		5102010	OASI-EMPLOYER'S SHARE							126.99	DR *
OBJECT:		5102	EMPLOYEE BENEFITS							126.99	DR **
GROUP:		51	PERSONAL SERVICES							1,786.99	DR ***
6503	1039000887	52040900	24-1000-002	2226	07/31/2024	00924101	MIDWESTSOL	12199902	6,884.80	DR	
OBJSUB:		5204090	MANAGEMENT CONSULTANT							6,884.80	DR *
6503	1039000887	52042000	FM406082	07/24/2024					256.85	DR	
6503	1039000887	52042000	RM406057	07/17/2024					97.50	DR	
OBJSUB:		5204200	CENTRAL SERVICES							354.35	DR *
OBJECT:		5204	CONTRACTUAL SERVICES							7,239.15	DR **
GROUP:		52	OPERATING EXPENSES							7,239.15	DR ***
COMP:		6503								9,026.14	DR ****
CNTR:		1039000887								9,026.14	DR *****
B. UNIT:		1039								9,026.14	DR *****

STATE OF SOUTH DAKOTA
 MONTHLY OBJECT/SUB-OBJECT REPORT BY BUDGET UNIT
 FOR PERIOD ENDING: 07/31/2024

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO
 CENTER-5 10390 SD ATHLETIC COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO 6503						
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	51010300	BOARD & COMM MBRS FEES	1,660.00	1,660.00	
ACCT: 5101		EMPLOYEE SALARIES		1,660.00	1,660.00	*
1039000887	6503	51020100	OASI-EMPLOYER'S SHARE	126.99	126.99	
ACCT: 5102		EMPLOYEE BENEFITS		126.99	126.99	*
ACCT: 51		PERSONAL SERVICES		1,786.99	1,786.99	**
1039000887	6503	52040900	MANAGEMENT CONSULTANT	6,884.80	6,884.80	
1039000887	6503	52042000	CENTRAL SERVICES	354.35	354.35	
ACCT: 5204		CONTRACTUAL SERVICES		7,239.15	7,239.15	*
ACCT: 52		OPERATING EXPENSES		7,239.15	7,239.15	**
COMP: 6503	PROFESSIONAL & LICENSING BOARDS			9,026.14	9,026.14	***
CENTER: 1039000887				9,026.14	9,026.14	****
B UNIT: 1039				9,026.14	9,026.14	*****

AVAILABLE FUNDS
AS OF: 07/31/2024
FY YEAR REMAINING: 91.8%
PAY DAYS REMAINING: 0

MONTHLY

BUDGET UNIT 1039

DATE 08/03/2024

CENTER NAME SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMP	ORIGINAL APPROPRIATION	APPROPRIATION TRANSFERS	YEAR-TO-DATE COMMITMENTS	YEAR-TO-DATE ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AVAILABLE APPROPRIATIONS	CASH BALANCE
6503-I	65,805.00	0.00	0.00	11,262.57	9,026.14	45,516.29	104,048.50
BUDGETED TOT	65,805.00	0.00	0.00	11,262.57	9,026.14	45,516.29	
ALL COMP TOT	65,805.00	0.00	0.00	11,262.57	9,026.14	45,516.29	

TOTAL BUDGETED:

	OBJECT OF EXPENDITURE	AMOUNT BUDGETED	COMMITMENTS YEAR-TO-DATE	ENCUMBRANCES YEAR-TO-DATE	EXPENDITURES		BUDGET AVAILABLE	PCT AVL
					MONTHLY	YEAR-TO-DATE		
5101	EMPLOYEE SALARIES	15,742.00	0.00	0.00	1,660.00	1,660.00	14,082.00	89.5
5102	EMPLOYEE BENEFITS	1,347.00	0.00	0.00	126.99	126.99	1,220.01	90.6
5203	TRAVEL	4,539.00	0.00	0.00	0.00	0.00	4,539.00	100.0
5204	CONTRACTUAL SVCS	43,077.00	0.00	11,262.57	7,239.15	7,239.15	24,575.28	57.0
5205	SUPPLIES & MATRLS	1,100.00	0.00	0.00	0.00	0.00	1,100.00	100.0
	TOTALS	65,805.00	0.00	11,262.57	9,026.14	9,026.14	45,516.29	69.2

BREAKOUT BY COMPANY:

COMPANY 6503-I PROFESSIONAL & LICENSING BOARDS

5101000	EMPLOYEE SALARIES	15,742.00	0.00	0.00	1,660.00	1,660.00	14,082.00	89.5
5102000	EMPLOYEE BENEFITS	1,347.00	0.00	0.00	126.99	126.99	1,220.01	90.6
5203000	TRAVEL	4,539.00	0.00	0.00	0.00	0.00	4,539.00	100.0
5204000	CONTRACTUAL SVCS	43,077.00	0.00	11,262.57	7,239.15	7,239.15	24,575.28	57.0
5205000	SUPPLIES & MATRLS	1,100.00	0.00	0.00	0.00	0.00	1,100.00	100.0
	PS SUBTOTALS	17,089.00	0.00	0.00	1,786.99	1,786.99	15,302.01	89.5
	OE SUBTOTALS	48,716.00	0.00	11,262.57	7,239.15	7,239.15	30,214.28	62.0
	COMPANY 6503-I TOT	65,805.00	0.00	11,262.57	9,026.14	9,026.14	45,516.29	69.2