

STATE OF SOUTH DAKOTA
CASH CENTER BALANCES
AS OF: 07/31/2023

AGENCY: 10 LABOR & REGULATION
BUDGET UNIT: 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMPANY	CENTER	ACCOUNT	BALANCE	DR/CR	CENTER DESCRIPTION
6503	1039000887	1140000	112,551.69	DR	BOXING COMMISSION FUND
COMPANY/SOURCE TOTAL 6503 887			112,551.69	DR *	
COMP/BUDG UNIT TOTAL 6503 1039			112,551.69	DR **	
BUDGET UNIT TOTAL 1039			112,551.69	DR ***	

STATE OF SOUTH DAKOTA
 MONTHLY REVENUE AND JOURNAL VOUCHER REPORT
 FOR PERIOD ENDING: 07/31/2023

AGENCY 10 NOT ON TM700 FILE
 BUD UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMP	CENTER	ACCOUNT	DOCUMENT ID	POST DATE	APPROVAL, VENDOR, OR PO #	EFFECT DATE	AMOUNT	DR CR
COMPANY NO		6503						
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS						
6503	1039	71010100	BD07012023	07/02/2023		07/01/2023	11,529.00	CR
6503	1039	71020100	BD07012023	07/02/2023		07/01/2023	1,573.00	CR
TOTAL ACCOUNT GROUP NET CHANGE							13,102.00	CR *
6503	1039	72030100	BD07012023	07/02/2023		07/01/2023	3,877.00	CR
6503	1039	72040100	BD07012023	07/02/2023		07/01/2023	43,048.00	CR
6503	1039	72050100	BD07012023	07/02/2023		07/01/2023	1,100.00	CR
TOTAL ACCOUNT GROUP NET CHANGE							48,025.00	CR *
TOTAL COMPANY--NET CHANGE							61,127.00	CR **
COMPANY NO		6503						
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS						
6503	1039000887	52042000	FM306082	07/26/2023		07/20/2023	310.94	DR
6503	1039000887	52053500	MS306049	07/19/2023		07/11/2023	9.65	DR
6503	1039000887	52042000	PL306065	07/14/2023		07/07/2023	117.98	DR
6503	1039000887	52042000	RM306058	07/10/2023		07/05/2023	87.00	DR
TOTAL ACCOUNT GROUP NET CHANGE							525.57	DR *
6503	1039000887	82040900	23-1000-001 2054	07/12/2023	24SC10001A	07/11/2023	1,598.27	CR
6503	1039000887	82049600	23-1000-001 2054	07/12/2023	24SC10001A	07/11/2023	134.50	CR
6503	1039000887	82040900	24SC10001A	07/10/2023	12199902	07/10/2023	2,000.00	DR
6503	1039000887	82049600	24SC10001A	07/10/2023	12199902	07/10/2023	200.00	DR
TOTAL ACCOUNT GROUP NET CHANGE							467.23	DR *
TOTAL COMPANY--NET CHANGE							992.80	DR **

STATE OF SOUTH DAKOTA
 MONTHLY EXPENDITURE REPORT
 FOR PERIOD ENDING: 07/31/2023

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO
 CENTER-5 10390 SD ATHLETIC COMMISSION

COMP	CENTER	ACCOUNT	DOCUMENT NUMBER	POSTING DATE	JV APPVL #, OR PAYMENT #	SHORT NAME	VENDOR NUMBER	VENDOR GROUP	AMOUNT	DR/ CR
COMPANY NO		6503								
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS								
6503	1039000887	52040900	23-1000-001	2054	07/14/2023	00863069	MIDWESTSOL	12199902	1,598.27	DR
OBJSUB: 5204090		MANAGEMENT CONSULTANT								
6503	1039000887	52042000	FM306082		07/26/2023				1,598.27	DR *
6503	1039000887	52042000	PL306065		07/14/2023				310.94	DR
6503	1039000887	52042000	RM306058		07/10/2023				117.98	DR
									87.00	DR
OBJSUB: 5204200		CENTRAL SERVICES								
6503	1039000887	52049600	23-1000-001	2054	07/14/2023	00863069	MIDWESTSOL	12199902	515.92	DR *
									134.50	DR
OBJSUB: 5204960		OTHER CONTRACTUAL SERVICE								
OBJECT: 5204		CONTRACTUAL SERVICES								
6503	1039000887	52053500	MS306049		07/19/2023				134.50	DR *
									2,248.69	DR **
									9.65	DR
OBJSUB: 5205350		POSTAGE								
OBJECT: 5205		SUPPLIES & MATERIALS								
GROUP: 52		OPERATING EXPENSES								
COMP: 6503										
CNTR: 1039000887										
B. UNIT: 1039										
									9.65	DR *
									9.65	DR **
									2,258.34	DR ***
									2,258.34	DR ****
									2,258.34	DR *****
									2,258.34	DR *****

STATE OF SOUTH DAKOTA
 MONTHLY OBJECT/SUB-OBJECT REPORT BY BUDGET UNIT
 FOR PERIOD ENDING: 07/31/2023

AGENCY 10
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO
 CENTER-5 10390 SD ATHLETIC COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	52040900	MANAGEMENT CONSULTANT	1,598.27	1,598.27	
1039000887	6503	52042000	CENTRAL SERVICES	515.92	515.92	
1039000887	6503	52049600	OTHER CONTRACTUAL SERVICE	134.50	134.50	
ACCT:	5204	CONTRACTUAL SERVICES		2,248.69	2,248.69	*
1039000887	6503	52053500	POSTAGE	9.65	9.65	
ACCT:	5205	SUPPLIES & MATERIALS		9.65	9.65	*
ACCT:	52	OPERATING EXPENSES		2,258.34	2,258.34	**
COMP:	6503 PROFESSIONAL & LICENSING BOARDS			2,258.34	2,258.34	***
CENTER:	1039000887			2,258.34	2,258.34	****
B UNIT:	1039			2,258.34	2,258.34	*****

AVAILABLE FUNDS
 AS OF: 07/31/2023
 FY YEAR REMAINING: 91.8%
 PAY DAYS REMAINING: 0

MONTHLY

BUDGET UNIT 1039

DATE 07/29/2023

CENTER NAME SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMP	ORIGINAL APPROPRIATION	APPROPRIATION TRANSFERS	YEAR-TO-DATE COMMITMENTS	YEAR-TO-DATE ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AVAILABLE APPROPRIATIONS	CASH BALANCE
6503-I	61,127.00	0.00	0.00	467.23	2,258.34	58,401.43	112,551.69
BUDGETED TOT	61,127.00	0.00	0.00	467.23	2,258.34	58,401.43	
ALL COMP TOT	61,127.00	0.00	0.00	467.23	2,258.34	58,401.43	

TOTAL BUDGETED:

	OBJECT OF EXPENDITURE	AMOUNT BUDGETED	COMMITMENTS YEAR-TO-DATE	ENCUMBRANCES YEAR-TO-DATE	EXPENDITURES		BUDGET AVAILABLE	PCT AVL
					MONTHLY	YEAR-TO-DATE		
5101	EMPLOYEE SALARIES	11,529.00	0.00	0.00	0.00	0.00	11,529.00	100.0
5102	EMPLOYEE BENEFITS	1,573.00	0.00	0.00	0.00	0.00	1,573.00	100.0
5203	TRAVEL	3,877.00	0.00	0.00	0.00	0.00	3,877.00	100.0
5204	CONTRACTUAL SVCS	43,048.00	0.00	467.23	2,248.69	2,248.69	40,332.08	93.7
5205	SUPPLIES & MATRLS	1,100.00	0.00	0.00	9.65	9.65	1,090.35	99.1
	TOTALS	61,127.00	0.00	467.23	2,258.34	2,258.34	58,401.43	95.5

BREAKOUT BY COMPANY:

COMPANY 6503-I PROFESSIONAL & LICENSING BOARDS

5101000	EMPLOYEE SALARIES	11,529.00	0.00	0.00	0.00	0.00	11,529.00	100.0
5102000	EMPLOYEE BENEFITS	1,573.00	0.00	0.00	0.00	0.00	1,573.00	100.0
5203000	TRAVEL	3,877.00	0.00	0.00	0.00	0.00	3,877.00	100.0
5204000	CONTRACTUAL SVCS	43,048.00	0.00	467.23	2,248.69	2,248.69	40,332.08	93.7
5205000	SUPPLIES & MATRLS	1,100.00	0.00	0.00	9.65	9.65	1,090.35	99.1
	PS SUBTOTALS	13,102.00	0.00	0.00	0.00	0.00	13,102.00	100.0
	OE SUBTOTALS	48,025.00	0.00	467.23	2,258.34	2,258.34	45,299.43	94.3
	COMPANY 6503-I TOT	61,127.00	0.00	467.23	2,258.34	2,258.34	58,401.43	95.5