

STATE OF SOUTH DAKOTA  
CASH CENTER BALANCES  
AS OF: 07/31/2021

AGENCY: 10 LABOR & REGULATION  
BUDGET UNIT: 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMPANY	CENTER	ACCOUNT	BALANCE	DR/CR	CENTER DESCRIPTION
6503	1039000887	1140000	113,687.21	DR	BOXING COMMISSION FUND
COMPANY/SOURCE TOTAL 6503 887			113,687.21	DR *	
COMP/BUDG UNIT TOTAL 6503 1039			113,687.21	DR **	
BUDGET UNIT TOTAL 1039			113,687.21	DR ***	

AVAILABLE FUNDS  
 AS OF: 07/31/2021  
 FY YEAR REMAINING: 91.8%  
 PAY DAYS REMAINING: 0

MONTHLY

BUDGET UNIT 1039

DATE 07/31/2021

CENTER NAME SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMP	ORIGINAL APPROPRIATION	APPROPRIATION TRANSFERS	YEAR-TO-DATE COMMITMENTS	YEAR-TO-DATE ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AVAILABLE APPROPRIATIONS	CASH BALANCE
6503-I	59,251.00	0.00	0.00	0.00	2,297.01	56,953.99	113,687.21
BUDGETED TOT	59,251.00	0.00	0.00	0.00	2,297.01	56,953.99	
ALL COMP TOT	59,251.00	0.00	0.00	0.00	2,297.01	56,953.99	

TOTAL BUDGETED:

	OBJECT OF EXPENDITURE	AMOUNT BUDGETED	COMMITMENTS YEAR-TO-DATE	ENCUMBRANCES YEAR-TO-DATE	EXPENDITURES		BUDGET AVAILABLE	PCT AVL
					MONTHLY	YEAR-TO-DATE		
5101	EMPLOYEE SALARIES	9,910.00	0.00	0.00	368.95	368.95	9,541.05	96.3
5102	EMPLOYEE BENEFITS	1,550.00	0.00	0.00	89.08	89.08	1,460.92	94.3
5203	TRAVEL	3,877.00	0.00	0.00	0.00	0.00	3,877.00	100.0
5204	CONTRACTUAL SVCS	42,814.00	0.00	0.00	1,838.98	1,838.98	40,975.02	95.7
5205	SUPPLIES & MATRLS	1,100.00	0.00	0.00	0.00	0.00	1,100.00	100.0
	TOTALS	59,251.00	0.00	0.00	2,297.01	2,297.01	56,953.99	96.1

BREAKOUT BY COMPANY:

COMPANY 6503-I PROFESSIONAL & LICENSING BOARDS

5101000	EMPLOYEE SALARIES	9,910.00	0.00	0.00	368.95	368.95	9,541.05	96.3
5102000	EMPLOYEE BENEFITS	1,550.00	0.00	0.00	89.08	89.08	1,460.92	94.3
5203000	TRAVEL	3,877.00	0.00	0.00	0.00	0.00	3,877.00	100.0
5204000	CONTRACTUAL SVCS	42,814.00	0.00	0.00	1,838.98	1,838.98	40,975.02	95.7
5205000	SUPPLIES & MATRLS	1,100.00	0.00	0.00	0.00	0.00	1,100.00	100.0
	PS SUBTOTALS	11,460.00	0.00	0.00	458.03	458.03	11,001.97	96.0
	OE SUBTOTALS	47,791.00	0.00	0.00	1,838.98	1,838.98	45,952.02	96.2
	COMPANY 6503-I TOT	59,251.00	0.00	0.00	2,297.01	2,297.01	56,953.99	96.1

STATE OF SOUTH DAKOTA  
 MONTHLY OBJECT/SUB-OBJECT REPORT BY BUDGET UNIT  
 FOR PERIOD ENDING: 07/31/2021

AGENCY 10 LABOR & REGULATION  
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO  
 CENTER-5 10390 SD ATHLETIC COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	51010100	F-T EMP SAL & WAGES	368.95	368.95	
ACCT:	5101	EMPLOYEE SALARIES		368.95	368.95	*
1039000887	6503	51020100	OASI-EMPLOYER'S SHARE	27.86	27.86	
1039000887	6503	51020200	RETIREMENT-ER SHARE	22.12	22.12	
1039000887	6503	51020600	HEALTH/LIFE INS.-ER SHARE	38.57	38.57	
1039000887	6503	51020800	WORKER'S COMPENSATION	.51	.51	
1039000887	6503	51020900	UNEMPLOYMENT COMPENSATION	.02	.02	
ACCT:	5102	EMPLOYEE BENEFITS		89.08	89.08	*
ACCT:	51	PERSONAL SERVICES		458.03	458.03	**
1039000887	6503	52040900	MANAGEMENT CONSULTANT	1,045.50	1,045.50	
1039000887	6503	52042000	CENTRAL SERVICES	450.13	450.13	
1039000887	6503	52049600	OTHER CONTRACTUAL SERVICE	343.35	343.35	
ACCT:	5204	CONTRACTUAL SERVICES		1,838.98	1,838.98	*
ACCT:	52	OPERATING EXPENSES		1,838.98	1,838.98	**
COMP:	6503	PROFESSIONAL & LICENSING BOARDS		2,297.01	2,297.01	***
CENTER:	1039000887			2,297.01	2,297.01	****
B UNIT:	1039			2,297.01	2,297.01	*****

STATE OF SOUTH DAKOTA  
MONTHLY EXPENDITURE REPORT  
FOR PERIOD ENDING: 07/31/2021

AGENCY 10 LABOR & REGULATION  
BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO  
CENTER-5 10390 SD ATHLETIC COMMISSION

COMP	CENTER	ACCOUNT	DOCUMENT NUMBER	POSTING DATE	JV APPVL #, OR PAYMENT #	SHORT NAME	VENDOR NUMBER	VENDOR GROUP	AMOUNT	DR/ CR	
COMPANY NO		6503									
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS									
6503	1039000887	51010100	CGEX210713	07/16/2021					24.73	DR	
6503	1039000887	51010100	CGEX210729	07/31/2021					344.22	DR	
OBJSUB: 5101010		F-T EMP SAL & WAGES								368.95	DR *
OBJECT: 5101		EMPLOYEE SALARIES								368.95	DR **
6503	1039000887	51020100	CGEX210713	07/16/2021					1.87	DR	
6503	1039000887	51020100	CGEX210729	07/31/2021					25.99	DR	
OBJSUB: 5102010		OASI-EMPLOYER'S SHARE								27.86	DR *
6503	1039000887	51020200	CGEX210713	07/16/2021					1.48	DR	
6503	1039000887	51020200	CGEX210729	07/31/2021					20.64	DR	
OBJSUB: 5102020		RETIREMENT-ER SHARE								22.12	DR *
6503	1039000887	51020600	CGEX210713	07/16/2021					2.59	DR	
6503	1039000887	51020600	CGEX210729	07/31/2021					35.98	DR	
OBJSUB: 5102060		HEALTH/LIFE INS.-ER SHARE								38.57	DR *
6503	1039000887	51020800	CGEX210713	07/16/2021					.03	DR	
6503	1039000887	51020800	CGEX210729	07/31/2021					.48	DR	
OBJSUB: 5102080		WORKER'S COMPENSATION								.51	DR *
6503	1039000887	51020900	CGEX210729	07/31/2021					.02	DR	
OBJSUB: 5102090		UNEMPLOYMENT COMPENSATION								.02	DR *
OBJECT: 5102		EMPLOYEE BENEFITS								89.08	DR **
GROUP: 51		PERSONAL SERVICES								458.03	DR ***
6503	1039000887	52040900	21-1000-001 1714	07/09/2021	00729408	MIDWESTSOL	12199902		1,045.50	DR	
OBJSUB: 5204090		MANAGEMENT CONSULTANT								1,045.50	DR *
6503	1039000887	52042000	FM106078	07/28/2021					295.73	DR	
6503	1039000887	52042000	PL106064	07/21/2021					67.40	DR	
6503	1039000887	52042000	RM106055	07/21/2021					87.00	DR	
OBJSUB: 5204200		CENTRAL SERVICES								450.13	DR *
6503	1039000887	52049600	21-1000-001 1714	07/09/2021	00729408	MIDWESTSOL	12199902		343.35	DR	
OBJSUB: 5204960		OTHER CONTRACTUAL SERVICE								343.35	DR *
OBJECT: 5204		CONTRACTUAL SERVICES								1,838.98	DR **
GROUP: 52		OPERATING EXPENSES								1,838.98	DR ***
COMP: 6503										2,297.01	DR ****
CNTR: 1039000887										2,297.01	DR *****
B. UNIT: 1039										2,297.01	DR *****