

STATE OF SOUTH DAKOTA
CASH CENTER BALANCES
AS OF: 07/31/2020

AGENCY: 10 LABOR & REGULATION
BUDGET UNIT: 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMPANY	CENTER	ACCOUNT	BALANCE	DR/CR	CENTER DESCRIPTION
6503	1039000887	1140000	136,199.05	DR	BOXING COMMISSION FUND
COMPANY/SOURCE TOTAL 6503 887			136,199.05	DR *	
COMP/BUDG UNIT TOTAL 6503 1039			136,199.05	DR **	
BUDGET UNIT TOTAL 1039			136,199.05	DR ***	

STATE OF SOUTH DAKOTA
 REVENUE SUMMARY BY BUDGET UNIT
 FOR PERIOD ENDING: 07/31/2020

AGENCY 10 NEED TO UPDATE
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	4293070	PROMOTER LICENSE	300.00	300.00	
ACCT:	4293	BUSINESS & OCCUP LICENSING (NON-GOVERNMENTAL)		300.00	300.00	*
1039000887	6503	4299081	CONTESTANT REGIST FEE	1,700.00	1,700.00	
1039000887	6503	4299082	JUDGE REGISTRATION FEE	50.00	50.00	
1039000887	6503	4299083	REFEREE REGISTRATION FEE	50.00	50.00	
1039000887	6503	4299084	SECOND REGISTRATION FEE	850.00	850.00	
ACCT:	4299	OTHER LIC, PRMTS, & FEES (NON-GOVERNMENTAL)		2,650.00	2,650.00	*
ACCT:	42	LICENSES, PERMITS & FEES		2,950.00	2,950.00	**
CNTR:	1039000887			2,950.00	2,950.00	***
COMP:	6503			2,950.00	2,950.00	****
B UNIT:	1039			2,950.00	2,950.00	*****

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AVAILABLE FUNDS
AS OF: 07/31/2020
FY YEAR REMAINING: 91.8%
PAY DAYS REMAINING: 0

MONTHLY

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BUDGET UNIT 1039

DATE 08/01/2020

CENTER NAME SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMP	ORIGINAL APPROPRIATION	APPROPRIATION TRANSFERS	YEAR-TO-DATE COMMITMENTS	YEAR-TO-DATE ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AVAILABLE APPROPRIATIONS	CASH BALANCE
6503-I	59,000.00	0.00	0.00	44,800.00	2,413.45	11,786.55	136,199.05
BUDGETED TOT	59,000.00	0.00	0.00	44,800.00	2,413.45	11,786.55	
ALL COMP TOT	59,000.00	0.00	0.00	44,800.00	2,413.45	11,786.55	

TOTAL BUDGETED:

OBJECT OF EXPENDITURE		AMOUNT BUDGETED	COMMITMENTS YEAR-TO-DATE	ENCUMBRANCES YEAR-TO-DATE	EXPENDITURES MONTHLY	EXPENDITURES YEAR-TO-DATE	BUDGET AVAILABLE	PCT AVL
5101	EMPLOYEE SALARIES	9,677.00	0.00	0.00	770.29	770.29	8,906.71	92.0
5102	EMPLOYEE BENEFITS	1,566.00	0.00	0.00	99.40	99.40	1,466.60	93.7
5203	TRAVEL	3,877.00	0.00	0.00	0.00	0.00	3,877.00	100.0
5204	CONTRACTUAL SVCS	42,780.00	0.00	44,800.00	1,500.37	1,500.37	3,520.37-	0.0
5205	SUPPLIES & MATRLS	1,100.00	0.00	0.00	43.39	43.39	1,056.61	96.1
TOTALS		59,000.00	0.00	44,800.00	2,413.45	2,413.45	11,786.55	20.0

BREAKOUT BY COMPANY:

COMPANY 6503-I PROFESSIONAL & LICENSING BOARDS

5101000	EMPLOYEE SALARIES	9,677.00	0.00	0.00	770.29	770.29	8,906.71	92.0
5102000	EMPLOYEE BENEFITS	1,566.00	0.00	0.00	99.40	99.40	1,466.60	93.7
5203000	TRAVEL	3,877.00	0.00	0.00	0.00	0.00	3,877.00	100.0
5204000	CONTRACTUAL SVCS	42,780.00	0.00	44,800.00	1,500.37	1,500.37	3,520.37-	0.0
5205000	SUPPLIES & MATRLS	1,100.00	0.00	0.00	43.39	43.39	1,056.61	96.1
PS SUBTOTALS		11,243.00	0.00	0.00	869.69	869.69	10,373.31	92.3
OE SUBTOTALS		47,757.00	0.00	44,800.00	1,543.76	1,543.76	1,413.24	3.0
COMPANY 6503-I TOT		59,000.00	0.00	44,800.00	2,413.45	2,413.45	11,786.55	20.0

STATE OF SOUTH DAKOTA
 MONTHLY OBJECT/SUB-OBJECT REPORT BY BUDGET UNIT
 FOR PERIOD ENDING: 07/31/2020

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO
 CENTER-5 10390 SD ATHLETIC COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	51010100	F-T EMP SAL & WAGES	230.29	230.29	
1039000887	6503	51010300	BOARD & COMM MBRS FEES	540.00	540.00	
ACCT:	5101	EMPLOYEE SALARIES		770.29	770.29	*
1039000887	6503	51020100	OASI-EMPLOYER'S SHARE	58.65	58.65	
1039000887	6503	51020200	RETIREMENT-ER SHARE	13.83	13.83	
1039000887	6503	51020600	HEALTH/LIFE INS.-ER SHARE	26.28	26.28	
1039000887	6503	51020800	WORKER'S COMPENSATION	.43	.43	
1039000887	6503	51020900	UNEMPLOYMENT COMPENSATION	.21	.21	
ACCT:	5102	EMPLOYEE BENEFITS		99.40	99.40	*
ACCT:	51	PERSONAL SERVICES		869.69	869.69	**
1039000887	6503	52040900	MANAGEMENT CONSULTANT	1,025.00	1,025.00	
1039000887	6503	52042000	CENTRAL SERVICES	324.31	324.31	
1039000887	6503	52049600	OTHER CONTRACTUAL SERVICE	151.06	151.06	
ACCT:	5204	CONTRACTUAL SERVICES		1,500.37	1,500.37	*
1039000887	6503	52050200	OFFICE SUPPLIES	34.96	34.96	
1039000887	6503	52053500	POSTAGE	8.43	8.43	
ACCT:	5205	SUPPLIES & MATERIALS		43.39	43.39	*
ACCT:	52	OPERATING EXPENSES		1,543.76	1,543.76	**
COMP:	6503	PROFESSIONAL & LICENSING BOARDS		2,413.45	2,413.45	***
CENTER:	1039000887			2,413.45	2,413.45	****
B UNIT:	1039			2,413.45	2,413.45	*****

STATE OF SOUTH DAKOTA
MONTHLY EXPENDITURE REPORT
FOR PERIOD ENDING: 07/31/2020

AGENCY 10 LABOR & REGULATION
BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO
CENTER-5 10390 SD ATHLETIC COMMISSION

COMP	CENTER	ACCOUNT	DOCUMENT NUMBER	POSTING DATE	JV APPVL #, OR PAYMENT #	SHORT NAME	VENDOR NUMBER	VENDOR GROUP	AMOUNT	DR/ CR
COMPANY NO		6503								
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS								
6503	1039000887	51010100	CGEX200626	07/02/2020					123.43	DR
6503	1039000887	51010100	CGEX200713	07/17/2020					34.80	DR
6503	1039000887	51010100	CGEX200728	07/31/2020					72.06	DR
OBJSUB: 5101010		F-T EMP SAL & WAGES								
6503	1039000887	51010300	CGEX200626	07/02/2020					230.29	DR *
6503	1039000887	51010300	CGEX200728	07/31/2020					240.00	DR
OBJSUB: 5101030		BOARD & COMM MBRS FEES								
OBJECT: 5101		EMPLOYEE SALARIES								
6503	1039000887	51020100	CGEX200626	07/02/2020					770.29	DR **
6503	1039000887	51020100	CGEX200713	07/17/2020					27.66	DR
6503	1039000887	51020100	CGEX200728	07/31/2020					2.60	DR
OBJSUB: 5102010		OASI-EMPLOYER'S SHARE								
6503	1039000887	51020200	CGEX200626	07/02/2020					58.65	DR *
6503	1039000887	51020200	CGEX200713	07/17/2020					7.41	DR
6503	1039000887	51020200	CGEX200728	07/31/2020					2.10	DR
OBJSUB: 5102020		RETIREMENT-ER SHARE								
6503	1039000887	51020600	CGEX200626	07/02/2020					4.32	DR
6503	1039000887	51020600	CGEX200713	07/17/2020					13.83	DR *
6503	1039000887	51020600	CGEX200728	07/31/2020					14.08	DR
OBJSUB: 5102060		HEALTH/LIFE INS.-ER SHARE								
6503	1039000887	51020800	CGEX200626	07/02/2020					3.98	DR
6503	1039000887	51020800	CGEX200713	07/17/2020					8.22	DR
6503	1039000887	51020800	CGEX200728	07/31/2020					26.28	DR *
OBJSUB: 5102080		WORKER'S COMPENSATION								
6503	1039000887	51020900	CGEX200626	07/02/2020					.22	DR
6503	1039000887	51020900	CGEX200713	07/17/2020					.08	DR
6503	1039000887	51020900	CGEX200728	07/31/2020					.13	DR
OBJSUB: 5102090		UNEMPLOYMENT COMPENSATION								
OBJECT: 5102		EMPLOYEE BENEFITS								
GROUP: 51		PERSONAL SERVICES								
6503	1039000887	52040900	20-1000-005	1548	07/15/2020	00661685	MIDWESTSOL	12199902	869.69	DR ***
OBJSUB: 5204090		MANAGEMENT CONSULTANT								
6503	1039000887	52042000	FM006082	07/22/2020					1,025.00	DR *
6503	1039000887	52042000	RM006055	07/08/2020					228.31	DR
OBJSUB: 5204200		CENTRAL SERVICES								
6503	1039000887	52049600	20-1000-005	1548	07/15/2020	00661685	MIDWESTSOL	12199902	96.00	DR
OBJSUB: 5204960		CENTRAL SERVICES								
6503	1039000887	52049600	20-1000-005	1548	07/15/2020	00661685	MIDWESTSOL	12199902	324.31	DR *
OBJSUB: 5204960		CENTRAL SERVICES								
6503	1039000887	52049600	20-1000-005	1548	07/15/2020	00661685	MIDWESTSOL	12199902	151.06	DR

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 MONTHLY EXPENDITURE REPORT
 FOR PERIOD ENDING: 07/31/2020

AGENCY 10 LABOR & REGULATION
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 CENTER-5 10390 SD ATHLETIC COMMISSION

COMP	CENTER	ACCOUNT	DOCUMENT NUMBER	POSTING DATE	JV APPVL #, OR PAYMENT #	SHORT NAME	VENDOR NUMBER	VENDOR GROUP	AMOUNT	DR/ CR
		OBJSUB: 5204960	OTHER CONTRACTUAL SERVICE						151.06	DR *
		OBJECT: 5204	CONTRACTUAL SERVICES						1,500.37	DR **
6503	1039000887	52050200	0454134	07/10/2020	00660951	HPINC	12125515	11	34.96	DR
		OBJSUB: 5205020	OFFICE SUPPLIES						34.96	DR *
6503	1039000887	52053500	MS006053	07/17/2020					8.43	DR
		OBJSUB: 5205350	POSTAGE						8.43	DR *
		OBJECT: 5205	SUPPLIES & MATERIALS						43.39	DR **
		GROUP: 52	OPERATING EXPENSES						1,543.76	DR ***
		COMP: 6503							2,413.45	DR ****
		CNTR: 1039000887							2,413.45	DR *****
		B. UNIT: 1039							2,413.45	DR *****