

STATE OF SOUTH DAKOTA  
CASH CENTER BALANCES  
AS OF: 01/31/2022AGENCY: 10 LABOR & REGULATION  
BUDGET UNIT: 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMPANY	CENTER	ACCOUNT	BALANCE	DR/CR	CENTER DESCRIPTION
6503	1039000887	1140000	131,729.94	DR	BOXING COMMISSION FUND
COMPANY/SOURCE TOTAL 6503 887			131,729.94	DR *	
COMP/BUDG UNIT TOTAL 6503 1039			131,729.94	DR **	
BUDGET UNIT TOTAL 1039			131,729.94	DR ***	

STATE OF SOUTH DAKOTA  
 REVENUE SUMMARY BY BUDGET UNIT  
 FOR PERIOD ENDING: 01/31/2022

AGENCY 10 LABOR & REGULATION  
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	4293070	PROMOTER LICENSE	300.00	900.00	
1039000887	6503	4293071	MATCHMAKER LICENSE	200.00	200.00	
1039000887	6503	4293072	MANAGER LICENSE	.00	100.00	
ACCT:	4293	BUSINESS & OCCUP LICENSING (NON-GOVERNMENTAL)		500.00	1,200.00	*
1039000887	6503	4299080	EVENT FEE	.00	32,480.08	
1039000887	6503	4299081	CONTESTANT REGIST FEE	.00	2,750.00	
1039000887	6503	4299082	JUDGE REGISTRATION FEE	100.00	450.00	
1039000887	6503	4299083	REFEREE REGISTRATION FEE	50.00	250.00	
1039000887	6503	4299084	SECOND REGISTRATION FEE	.00	1,625.00	
1039000887	6503	4299087	AMATEUR EXEMPTION FEE	.00	100.00	
ACCT:	4299	OTHER LIC, PRMTS, & FEES (NON-GOVERNMENTAL)		150.00	37,655.08	*
ACCT:	42	LICENSES, PERMITS & FEES		650.00	38,855.08	**
1039000887	6503	4920045	NONOPERATING REVENUES	.00	2,055.57	
ACCT:	4920	NONOPERATING REVENUE		.00	2,055.57	*
ACCT:	49	OTHER REVENUE		.00	2,055.57	**
CNTR:	1039000887			650.00	40,910.65	***
COMP:	6503			650.00	40,910.65	****
B UNIT:	1039			650.00	40,910.65	*****

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AVAILABLE FUNDS  
AS OF: 01/31/2022  
FY YEAR REMAINING: 41.4%  
PAY DAYS REMAINING: 0

MONTHLY

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BUDGET UNIT 1039

DATE 01/29/2022

CENTER NAME SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMP	ORIGINAL APPROPRIATION	APPROPRIATION TRANSFERS	YEAR-TO-DATE COMMITMENTS	YEAR-TO-DATE ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AVAILABLE APPROPRIATIONS	CASH BALANCE
6503-I	59,251.00	0.00	0.00	26,947.33	25,097.97	7,205.70	131,729.94
BUDGETED TOT	59,251.00	0.00	0.00	26,947.33	25,097.97	7,205.70	
ALL COMP TOT	59,251.00	0.00	0.00	26,947.33	25,097.97	7,205.70	

TOTAL BUDGETED:

	OBJECT OF EXPENDITURE	AMOUNT BUDGETED	COMMITMENTS YEAR-TO-DATE	ENCUMBRANCES YEAR-TO-DATE	EXPENDITURES		BUDGET AVAILABLE	PCT AVL
					MONTHLY	YEAR-TO-DATE		
5101	EMPLOYEE SALARIES	9,910.00	0.00	0.00	403.80	1,649.62	8,260.38	83.4
5102	EMPLOYEE BENEFITS	1,550.00	0.00	0.00	57.60	239.31	1,310.69	84.6
5203	TRAVEL	3,877.00	0.00	0.00	0.00	2,130.48	1,746.52	45.0
5204	CONTRACTUAL SVCS	42,814.00	0.00	26,947.33	1,357.53	20,878.65	5,011.98-	0.0
5205	SUPPLIES & MATRLS	1,100.00	0.00	0.00	0.00	199.91	900.09	81.8
	TOTALS	59,251.00	0.00	26,947.33	1,818.93	25,097.97	7,205.70	12.2

BREAKOUT BY COMPANY:

COMPANY 6503-I PROFESSIONAL & LICENSING BOARDS

5101000	EMPLOYEE SALARIES	9,910.00	0.00	0.00	403.80	1,649.62	8,260.38	83.4
5102000	EMPLOYEE BENEFITS	1,550.00	0.00	0.00	57.60	239.31	1,310.69	84.6
5203000	TRAVEL	3,877.00	0.00	0.00	0.00	2,130.48	1,746.52	45.0
5204000	CONTRACTUAL SVCS	42,814.00	0.00	26,947.33	1,357.53	20,878.65	5,011.98-	0.0
5205000	SUPPLIES & MATRLS	1,100.00	0.00	0.00	0.00	199.91	900.09	81.8
	PS SUBTOTALS	11,460.00	0.00	0.00	461.40	1,888.93	9,571.07	83.5
	OE SUBTOTALS	47,791.00	0.00	26,947.33	1,357.53	23,209.04	2,365.37-	0.0
	COMPANY 6503-I TOT	59,251.00	0.00	26,947.33	1,818.93	25,097.97	7,205.70	12.2

STATE OF SOUTH DAKOTA  
 MONTHLY OBJECT/SUB-OBJECT REPORT BY BUDGET UNIT  
 FOR PERIOD ENDING: 01/31/2022

AGENCY 10 LABOR & REGULATION  
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO  
 CENTER-5 10390 SD ATHLETIC COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	51010100	F-T EMP SAL & WAGES	163.80	689.62	
1039000887	6503	51010300	BOARD & COMM MBRS FEES	240.00	960.00	
ACCT: 5101		EMPLOYEE SALARIES		403.80	1,649.62	*
1039000887	6503	51020100	OASI-EMPLOYER'S SHARE	30.73	125.48	
1039000887	6503	51020200	RETIREMENT-ER SHARE	9.81	41.37	
1039000887	6503	51020600	HEALTH/LIFE INS.-ER SHARE	16.77	71.36	
1039000887	6503	51020800	WORKER'S COMPENSATION	.29	1.05	
1039000887	6503	51020900	UNEMPLOYMENT COMPENSATION	.00	.05	
ACCT: 5102		EMPLOYEE BENEFITS		57.60	239.31	*
ACCT: 51		PERSONAL SERVICES		461.40	1,888.93	**
1039000887	6503	52030300	AUTO-PRIV (IN-ST.) H/RTE	.00	984.48	
1039000887	6503	52031000	LODGING/IN-STATE	.00	744.00	
1039000887	6503	52031500	NON-TAXABLE MEALS/IN-ST	.00	402.00	
ACCT: 5203		TRAVEL		.00	2,130.48	*
1039000887	6503	52040900	MANAGEMENT CONSULTANT	1,070.59	7,469.04	
1039000887	6503	52042000	CENTRAL SERVICES	174.44	1,090.03	
1039000887	6503	52049600	OTHER CONTRACTUAL SERVICE	112.50	12,319.58	
ACCT: 5204		CONTRACTUAL SERVICES		1,357.53	20,878.65	*
1039000887	6503	52053500	POSTAGE	.00	199.91	
ACCT: 5205		SUPPLIES & MATERIALS		.00	199.91	*
1039000887	6503	5228000	OPER TRANS OUT -NON BUDGT	.00	66.96	
ACCT: 5228		NONOP EXP/NONBGTD OP TR		.00	66.96	*
ACCT: 52		OPERATING EXPENSES		1,357.53	23,276.00	**
COMP: 6503 PROFESSIONAL & LICENSING BOARDS				1,818.93	25,164.93	***
CENTER: 1039000887				1,818.93	25,164.93	****
B UNIT: 1039				1,818.93	25,164.93	*****

STATE OF SOUTH DAKOTA  
MONTHLY EXPENDITURE REPORT  
FOR PERIOD ENDING: 01/31/2022

AGENCY 10 LABOR & REGULATION  
BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO  
CENTER-5 10390 SD ATHLETIC COMMISSION

COMP	CENTER	ACCOUNT	DOCUMENT NUMBER	POSTING DATE	JV APPVL #, OR PAYMENT #	SHORT NAME	VENDOR NUMBER	VENDOR GROUP	AMOUNT	DR/ CR
COMPANY NO		6503								
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS								
6503	1039000887	51010100	CGEX211230	01/05/2022					27.30	DR
6503	1039000887	51010100	CGEX220112	01/14/2022					136.50	DR
OBJSUB: 5101010		F-T EMP SAL & WAGES								
6503	1039000887	51010300	CGEX220112	01/14/2022					163.80	DR *
OBJSUB: 5101030		BOARD & COMM MBRS FEES								
OBJECT: 5101		EMPLOYEE SALARIES								
6503	1039000887	51020100	CGEX211230	01/05/2022					240.00	DR *
6503	1039000887	51020100	CGEX220112	01/14/2022					403.80	DR **
OBJSUB: 5102010		OASI-EMPLOYER'S SHARE								
6503	1039000887	51020200	CGEX211230	01/05/2022					2.06	DR
6503	1039000887	51020200	CGEX220112	01/14/2022					28.67	DR
OBJSUB: 5102020		RETIREMENT-ER SHARE								
6503	1039000887	51020600	CGEX211230	01/05/2022					30.73	DR *
6503	1039000887	51020600	CGEX220112	01/14/2022					1.63	DR
OBJSUB: 5102060		HEALTH/LIFE INS.-ER SHARE								
6503	1039000887	51020800	CGEX211230	01/05/2022					8.18	DR
6503	1039000887	51020800	CGEX220112	01/14/2022					9.81	DR *
OBJSUB: 5102080		WORKER'S COMPENSATION								
OBJECT: 5102		EMPLOYEE BENEFITS								
GROUP: 51		PERSONAL SERVICES								
6503	1039000887	52040900	22-1000-001 1799	01/12/2022	00764444	MIDWESTSOL	12199902		2.79	DR
OBJSUB: 5204090		MANAGEMENT CONSULTANT								
6503	1039000887	52042000	PL211065	01/05/2022					13.98	DR
6503	1039000887	52042000	RM212058	01/14/2022					16.77	DR *
OBJSUB: 5204200		CENTRAL SERVICES								
6503	1039000887	52049600	22-1000-001 1799	01/12/2022	00764444	MIDWESTSOL	12199902		.04	DR
OBJSUB: 5204960		OTHER CONTRACTUAL SERVICE								
OBJECT: 5204		CONTRACTUAL SERVICES								
GROUP: 52		OPERATING EXPENSES								
COMP: 6503										
CNTR: 1039000887										
B. UNIT: 1039										
									.25	DR
									.29	DR *
									57.60	DR **
									461.40	DR ***
									1,070.59	DR
									1,070.59	DR *
									96.44	DR
									78.00	DR
									174.44	DR *
									112.50	DR
									112.50	DR *
									1,357.53	DR **
									1,357.53	DR ***
									1,818.93	DR ****
									1,818.93	DR *****
									1,818.93	DR *****