

STATE OF SOUTH DAKOTA
CASH CENTER BALANCES
AS OF: 01/31/2020

AGENCY: 10 LABOR & REGULATION
BUDGET UNIT: 1039 SOUTH DAKOTA ATHLETIC COMMISSION

COMPANY	CENTER	ACCOUNT	BALANCE	DR/CR	CENTER DESCRIPTION
6503	1039000887	1140000	143,940.55	DR	BOXING COMMISSION FUND
COMPANY/SOURCE TOTAL 6503 887			143,940.55	DR *	
COMP/BUDG UNIT TOTAL 6503 1039			143,940.55	DR **	
BUDGET UNIT TOTAL 1039			143,940.55	DR ***	

STATE OF SOUTH DAKOTA
 REVENUE SUMMARY BY BUDGET UNIT
 FOR PERIOD ENDING: 01/31/2020

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	4293070	PROMOTER LICENSE	900.00	900.00	
ACCT:	4293	BUSINESS & OCCUP LICENSING (NON-GOVERNMENTAL)		900.00	900.00	*
1039000887	6503	4299082	JUDGE REGISTRATION FEE	50.00	50.00	
1039000887	6503	4299087	AMATEUR EXEMPTION FEE	.00	100.00	
ACCT:	4299	OTHER LIC, PRMTS, & FEES (NON-GOVERNMENTAL)		50.00	150.00	*
ACCT:	42	LICENSES, PERMITS & FEES		950.00	1,050.00	**
1039000887	6503	4920045	NONOPERATING REVENUES	.00	3,238.00	
ACCT:	4920	NONOPERATING REVENUE		.00	3,238.00	*
1039000887	6503	4950000	REFUND OF PRIOR YEARS EXP	.00	.05	
ACCT:	4950	REFUND OF PRIOR YEARS EXPENDITURES		.00	.05	*
ACCT:	49	OTHER REVENUE		.00	3,238.05	**
CNTR:	1039000887			950.00	4,288.05	***
COMP:	6503			950.00	4,288.05	****
B UNIT:	1039			950.00	4,288.05	*****

STATE OF SOUTH DAKOTA
 MONTHLY OBJECT/SUB-OBJECT REPORT BY BUDGET UNIT
 FOR PERIOD ENDING: 01/31/2020

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION
 CENTER-5 10390 SD ATHLETIC COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	51010100	F-T EMP SAL & WAGES	.00	45.94	
1039000887	6503	51010300	BOARD & COMM MBRS FEES	.00	240.00	
ACCT: 5101		EMPLOYEE SALARIES		.00	285.94	*
1039000887	6503	51020100	OASI-EMPLOYER'S SHARE	.00	21.84	
1039000887	6503	51020200	RETIREMENT-ER SHARE	.00	2.74	
1039000887	6503	51020600	HEALTH/LIFE INS.-ER SHARE	.00	5.50	
1039000887	6503	51020800	WORKER'S COMPENSATION	.00	.11	
1039000887	6503	51020900	UNEMPLOYMENT COMPENSATION	.00	.04	
ACCT: 5102		EMPLOYEE BENEFITS		.00	30.23	*
ACCT: 51		PERSONAL SERVICES		.00	316.17	**
1039000887	6503	52040200	DUES & MEMBERSHIP FEES	205.00	205.00	
1039000887	6503	52040900	MANAGEMENT CONSULTANT	1,025.00	8,608.75	
1039000887	6503	52042000	CENTRAL SERVICES	96.00	955.36	
1039000887	6503	52049600	OTHER CONTRACTUAL SERVICE	54.43	2,205.26	
ACCT: 5204		CONTRACTUAL SERVICES		1,380.43	11,974.37	*
1039000887	6503	52050280	OFFICE SUPPLIES	31.45	316.17	
1039000887	6503	52053500	POSTAGE	.00	17.85	
ACCT: 5205		SUPPLIES & MATERIALS		31.45	334.02	*
1039000887	6503	5228000	OPER TRANS OUT -NON BUDGT	.00	15.65	
ACCT: 5228		NONOP EXP/NONBGTD OP TR		.00	15.65	*
ACCT: 52		OPERATING EXPENSES		1,411.88	12,324.04	**
COMP: 6503 PROFESSIONAL & LICENSING BOARDS				1,411.88	12,640.21	***
CENTER: 1039000887				1,411.88	12,640.21	****
B UNIT: 1039				1,411.88	12,640.21	*****

STATE OF SOUTH DAKOTA
 MONTHLY EXPENDITURE REPORT
 FOR PERIOD ENDING: 01/31/2020

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION
 CENTER-5 10390 SD ATHLETIC COMMISSION

COMP	CENTER	ACCOUNT	DOCUMENT NUMBER	POSTING DATE	JV APPVL #, OR PAYMENT #	SHORT NAME	VENDOR NUMBER	VENDOR GROUP	AMOUNT	DR/ CR
COMPANY NO		6503								
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS								
6503	1039000887	52040200	2499	01/22/2020	00629529	ASSOCOFBOX	12469818		205.00	DR
OBJSUB: 5204020		DUES & MEMBERSHIP FEES								
6503	1039000887	52040900	20-1000-005 1466	01/08/2020	00626654	MIDWESTSOL	12199902		205.00	DR *
OBJSUB: 5204090		MANAGEMENT CONSULTANT								
6503	1039000887	52042000	RM012054	01/15/2020					1,025.00	DR *
OBJSUB: 5204090		MANAGEMENT CONSULTANT								
6503	1039000887	52042000	RM012054	01/15/2020					96.00	DR
OBJSUB: 5204200		CENTRAL SERVICES								
6503	1039000887	52049600	20-1000-005 1466	01/08/2020	00626654	MIDWESTSOL	12199902		96.00	DR *
OBJSUB: 5204960		CENTRAL SERVICES								
6503	1039000887	52049600	20-1000-005 1466	01/08/2020	00626654	MIDWESTSOL	12199902		54.43	DR
OBJSUB: 5204960		CENTRAL SERVICES								
OBJECT: 5204		OTHER CONTRACTUAL SERVICE								
6503	1039000887	52050280	27279	01/10/2020	00627372	JCOFFICESU	12124414	01	1,380.43	DR **
OBJECT: 5204		CONTRACTUAL SERVICES								
OBJSUB: 5205028		OFFICE SUPPLIES								
OBJECT: 5205		SUPPLIES & MATERIALS								
GROUP: 52		OPERATING EXPENSES								
COMP: 6503										
CNTR: 1039000887										
B. UNIT: 1039										
									31.45	DR *
									31.45	DR **
									1,411.88	DR ***
									1,411.88	DR ****
									1,411.88	DR *****
									1,411.88	DR *****

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AVAILABLE FUNDS MONTHLY
AS OF: 01/31/2020
FY YEAR REMAINING: 41.5%
PAY DAYS REMAINING: 9

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BUDGET UNIT 1039

DATE 02/01/2020

CENTER NAME SOUTH DAKOTA ATHLETIC COMMISSION

COMP	ORIGINAL APPROPRIATION	APPROPRIATION TRANSFERS	YEAR-TO-DATE COMMITMENTS	YEAR-TO-DATE ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AVAILABLE APPROPRIATIONS	CASH BALANCE
6503-I	58,731.00	0.00	0.00	38,266.99	12,624.56	7,839.45	143,940.55
BUDGETED TOT	58,731.00	0.00	0.00	38,266.99	12,624.56	7,839.45	
ALL COMP TOT	58,731.00	0.00	0.00	38,266.99	12,624.56	7,839.45	

TOTAL BUDGETED:

	OBJECT OF EXPENDITURE	AMOUNT BUDGETED	COMMITMENTS YEAR-TO-DATE	ENCUMBRANCES YEAR-TO-DATE	EXPENDITURES		BUDGET AVAILABLE	PCT AVL
					MONTHLY	YEAR-TO-DATE		
5101	EMPLOYEE SALARIES	9,463.00	0.00	0.00	0.00	285.94	9,177.06	97.0
5102	EMPLOYEE BENEFITS	1,550.00	0.00	0.00	0.00	30.23	1,519.77	98.0
5203	TRAVEL	3,877.00	0.00	0.00	0.00	0.00	3,877.00	100.0
5204	CONTRACTUAL SVCS	42,741.00	0.00	38,266.99	1,380.43	11,974.37	7,500.36-	0.0
5205	SUPPLIES & MATRLS	1,100.00	0.00	0.00	31.45	334.02	765.98	69.6
	TOTALS	58,731.00	0.00	38,266.99	1,411.88	12,624.56	7,839.45	13.3

BREAKOUT BY COMPANY:

COMPANY 6503-I PROFESSIONAL & LICENSING BOARDS

5101000	EMPLOYEE SALARIES	9,463.00	0.00	0.00	0.00	285.94	9,177.06	97.0
5102000	EMPLOYEE BENEFITS	1,550.00	0.00	0.00	0.00	30.23	1,519.77	98.0
5203000	TRAVEL	3,877.00	0.00	0.00	0.00	0.00	3,877.00	100.0
5204000	CONTRACTUAL SVCS	42,741.00	0.00	38,266.99	1,380.43	11,974.37	7,500.36-	0.0
5205000	SUPPLIES & MATRLS	1,100.00	0.00	0.00	31.45	334.02	765.98	69.6
	PS SUBTOTALS	11,013.00	0.00	0.00	0.00	316.17	10,696.83	97.1
	OE SUBTOTALS	47,718.00	0.00	38,266.99	1,411.88	12,308.39	2,857.38-	0.0
	COMPANY 6503-I TOT	58,731.00	0.00	38,266.99	1,411.88	12,624.56	7,839.45	13.3