

STATE OF SOUTH DAKOTA  
CASH CENTER BALANCES  
AS OF: 01/31/2019

AGENCY: 10 LABOR & REGULATION  
BUDGET UNIT: 1039 SOUTH DAKOTA ATHLETIC COMMISSION

COMPANY	CENTER	ACCOUNT	BALANCE	DR/CR	CENTER DESCRIPTION
6503	1039000887	1140000	153,900.19	DR	BOXING COMMISSION FUND
COMPANY/SOURCE TOTAL 6503 887			153,900.19	DR *	
COMP/BUDG UNIT TOTAL 6503 1039			153,900.19	DR **	
BUDGET UNIT TOTAL 1039			153,900.19	DR ***	

STATE OF SOUTH DAKOTA  
 REVENUE SUMMARY BY BUDGET UNIT  
 FOR PERIOD ENDING: 01/31/2019

AGENCY 10 LABOR & REGULATION  
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	4299080	EVENT FEE	.00	19,485.70	
1039000887	6503	4299081	CONTESTANT REGIST FEE	.00	2,325.00	
1039000887	6503	4299082	JUDGE REGISTRATION FEE	100.00	300.00	
1039000887	6503	4299083	REFEREE REGISTRATION FEE	.00	100.00	
1039000887	6503	4299084	SECOND REGISTRATION FEE	.00	1,750.00	
1039000887	6503	4299087	AMATEUR EXEMPTION FEE	.00	100.00	
ACCT:	4299	OTHER LIC, PRMITS, & FEES (NON-GOVERNMENTAL)		100.00	24,060.70	*
ACCT:	42	LICENSES, PERMITS & FEES		100.00	24,060.70	**
1039000887	6503	4920045	NONOPERATING REVENUES	.00	1,842.36	
ACCT:	4920	NONOPERATING REVENUE		.00	1,842.36	*
ACCT:	49	OTHER REVENUE		.00	1,842.36	**
CNTR:	1039000887			100.00	25,903.06	***
COMP:	6503			100.00	25,903.06	****
B UNIT:	1039			100.00	25,903.06	*****

AVAILABLE FUNDS  
 AS OF: 01/31/2019  
 FY YEAR REMAINING: 41.4%  
 PAY DAYS REMAINING: 10

MONTHLY

BUDGET UNIT 1039

DATE 02/02/2019

CENTER NAME SOUTH DAKOTA ATHLETIC COMMISSION

COMP	ORIGINAL APPROPRIATION	APPROPRIATION TRANSFERS	YEAR-TO-DATE COMMITMENTS	YEAR-TO-DATE ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AVAILABLE APPROPRIATIONS	CASH BALANCE
6503-I	58,065.00	0.00	0.00	32,123.84	28,274.07	2,332.91-	153,900.19
BUDGETED TOT	58,065.00	0.00	0.00	32,123.84	28,274.07	2,332.91-	
ALL COMP TOT	58,065.00	0.00	0.00	32,123.84	28,274.07	2,332.91-	

TOTAL BUDGETED:

	OBJECT OF EXPENDITURE	AMOUNT BUDGETED	COMMITMENTS YEAR-TO-DATE	ENCUMBRANCES YEAR-TO-DATE	EXPENDITURES		BUDGET AVAILABLE	PCT AVL
					MONTHLY	YEAR-TO-DATE		
5101	EMPLOYEE SALARIES	9,205.00	0.00	0.00	39.39	2,116.47	7,088.53	77.0
5102	EMPLOYEE BENEFITS	1,474.00	0.00	0.00	9.79	283.14	1,190.86	80.8
5203	TRAVEL	3,600.00	0.00	0.00	0.00	1,923.18	1,676.82	46.6
5204	CONTRACTUAL SVCS	42,686.00	0.00	32,123.84	1,873.10	23,774.81	13,212.65-	0.0
5205	SUPPLIES & MATRLS	1,100.00	0.00	0.00	41.95	176.47	923.53	84.0
	TOTALS	58,065.00	0.00	32,123.84	1,964.23	28,274.07	2,332.91-	0.0

BREAKOUT BY COMPANY:

COMPANY 6503-I PROFESSIONAL & LICENSING BOARDS

5101000	EMPLOYEE SALARIES	9,205.00	0.00	0.00	39.39	2,116.47	7,088.53	77.0
5102000	EMPLOYEE BENEFITS	1,474.00	0.00	0.00	9.79	283.14	1,190.86	80.8
5203000	TRAVEL	3,600.00	0.00	0.00	0.00	1,923.18	1,676.82	46.6
5204000	CONTRACTUAL SVCS	42,686.00	0.00	32,123.84	1,873.10	23,774.81	13,212.65-	0.0
5205000	SUPPLIES & MATRLS	1,100.00	0.00	0.00	41.95	176.47	923.53	84.0
	PS SUBTOTALS	10,679.00	0.00	0.00	49.18	2,399.61	8,279.39	77.5
	OE SUBTOTALS	47,386.00	0.00	32,123.84	1,915.05	25,874.46	10,612.30-	0.0
	COMPANY 6503-I TOT	58,065.00	0.00	32,123.84	1,964.23	28,274.07	2,332.91-	0.0

STATE OF SOUTH DAKOTA  
 MONTHLY OBJECT/SUB-OBJECT REPORT BY BUDGET UNIT  
 FOR PERIOD ENDING: 01/31/2019

AGENCY 10 LABOR & REGULATION  
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION  
 CENTER-5 10390 SD ATHLETIC COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	51010100	F-T EMP SAL & WAGES	39.39	676.47	
1039000887	6503	51010300	BOARD & COMM MBRS FEES	.00	1,440.00	
ACCT: 5101		EMPLOYEE SALARIES		39.39	2,116.47	*
1039000887	6503	51020100	OASI-EMPLOYER'S SHARE	2.98	165.28	
1039000887	6503	51020200	RETIREMENT-ER SHARE	2.38	40.59	
1039000887	6503	51020600	HEALTH/LIFE INS.-ER SHARE	4.32	75.97	
1039000887	6503	51020800	WORKER'S COMPENSATION	.10	1.11	
1039000887	6503	51020900	UNEMPLOYMENT COMPENSATION	.01	.19	
ACCT: 5102		EMPLOYEE BENEFITS		9.79	283.14	*
ACCT: 51		PERSONAL SERVICES		49.18	2,399.61	**
1039000887	6503	52030300	AUTO-PRIV (IN-ST.) H/RTE	.00	1,108.38	
1039000887	6503	52031000	LODGING/IN-STATE	.00	480.80	
1039000887	6503	52031400	TAXABLE MEALS/IN-STATE	.00	56.00	
1039000887	6503	52031500	NON-TAXABLE MEALS/IN-ST	.00	278.00	
ACCT: 5203		TRAVEL		.00	1,923.18	*
1039000887	6503	52040900	MANAGEMENT CONSULTANT	1,056.70	22,152.93	
1039000887	6503	52042000	CENTRAL SERVICES	656.03	1,212.07	
1039000887	6503	52045300	TELECOMMUNICATIONS SRVCS	160.37	346.56	
1039000887	6503	52049600	OTHER CONTRACTUAL SERVICE	.00	63.25	
ACCT: 5204		CONTRACTUAL SERVICES		1,873.10	23,774.81	*
1039000887	6503	52050280	OFFICE SUPPLIES	.00	47.98	
1039000887	6503	52053100	PRINTING-STATE	.00	39.50	
1039000887	6503	52053500	POSTAGE	41.95	88.99	
ACCT: 5205		SUPPLIES & MATERIALS		41.95	176.47	*
1039000887	6503	5228000	OPER TRANS OUT -NON BUDGT	35.12	122.59	
ACCT: 5228		NONOP EXP/NONBGTD OP TR		35.12	122.59	*
ACCT: 52		OPERATING EXPENSES		1,950.17	25,997.05	**
COMP: 6503		PROFESSIONAL & LICENSING BOARDS		1,999.35	28,396.66	***
CENTER: 1039000887				1,999.35	28,396.66	****
B UNIT: 1039				1,999.35	28,396.66	*****