

STATE OF SOUTH DAKOTA
CASH CENTER BALANCES
AS OF: 01/31/2024AGENCY: 10 LABOR & REGULATION
BUDGET UNIT: 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMPANY	CENTER	ACCOUNT	BALANCE	DR/CR	CENTER DESCRIPTION
6503	1039000887	1140000	113,965.79	DR	BOXING COMMISSION FUND
COMPANY/SOURCE TOTAL 6503 887			113,965.79	DR *	
COMP/BUDG UNIT TOTAL 6503 1039			113,965.79	DR **	
BUDGET UNIT TOTAL 1039			113,965.79	DR ***	

STATE OF SOUTH DAKOTA
 REVENUE SUMMARY BY BUDGET UNIT
 FOR PERIOD ENDING: 01/31/2024

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	4293070	PROMOTER LICENSE	.00	300.00	
ACCT:	4293	BUSINESS & OCCUP LICENSING (NON-GOVERNMENTAL)		.00	300.00	*
1039000887	6503	4299080	EVENT FEE	.00	20,452.64	
1039000887	6503	4299081	CONTESTANT REGIST FEE	.00	2,400.00	
1039000887	6503	4299082	JUDGE REGISTRATION FEE	.00	400.00	
1039000887	6503	4299083	REFEREE REGISTRATION FEE	50.00	200.00	
1039000887	6503	4299084	SECOND REGISTRATION FEE	.00	2,000.00	
1039000887	6503	4299085	TIMEKEEPER REGIST FEE	.00	25.00	
1039000887	6503	4299087	AMATEUR EXEMPTION FEE	.00	100.00	
ACCT:	4299	OTHER LIC, PRMTS, & FEES (NON-GOVERNMENTAL)		50.00	25,577.64	*
ACCT:	42	LICENSES, PERMITS & FEES		50.00	25,877.64	**
1039000887	6503	4920045	NONOPERATING REVENUES	.00	2,786.70	
ACCT:	4920	NONOPERATING REVENUE		.00	2,786.70	*
ACCT:	49	OTHER REVENUE		.00	2,786.70	**
CNTR:	1039000887			50.00	28,664.34	***
COMP:	6503			50.00	28,664.34	****
B UNIT:	1039			50.00	28,664.34	*****

STATE OF SOUTH DAKOTA
 MONTHLY REVENUE AND JOURNAL VOUCHER REPORT
 FOR PERIOD ENDING: 01/31/2024

AGENCY 10 LABOR & REGULATION
 BUD UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMP	CENTER	ACCOUNT	DOCUMENT ID	POST DATE	APPROVAL, VENDOR, OR PO #	EFFECT DATE	AMOUNT	DR CR
COMPANY NO		6503						
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS						
6503	1039000887	4299083	C104AC010	01/19/2024	358992	01/18/2024	50.00	DR
6503	1039000887	4299083	C104AC010	01/19/2024	358992	01/18/2024	50.00	CR
6503	1039000887	4299083	C104AC010	01/19/2024	358992	01/18/2024	50.00	CR
TOTAL ACCOUNT GROUP NET CHANGE							50.00	CR *
6503	1039000887	52053500	MS412048	01/17/2024		01/10/2024	10.11	DR
6503	1039000887	52042000	PL412061	01/17/2024		01/10/2024	145.48	DR
6503	1039000887	52042000	RM412058	01/10/2024		01/03/2024	87.00	DR
6503	1039000887	5228000	T104-086	01/03/2024		01/03/2024	46.02	DR
TOTAL ACCOUNT GROUP NET CHANGE							288.61	DR *
6503	1039000887	82040900	24-1000-002 2138	01/05/2024	24SC100002	01/04/2024	4,839.55	CR
6503	1039000887	82040900	24-1000-0022092C	01/05/2024	24SC100002	01/04/2024	4,950.00	DR
6503	1039000887	82041300	24-1000-0032092C	01/05/2024	24SC100003	01/04/2024	4,950.00	CR
6503	1039000887	82041300	24SC100003	01/05/2024	12199902	01/04/2024	15,000.00	DR
TOTAL ACCOUNT GROUP NET CHANGE							10,160.45	DR *
TOTAL COMPANY--NET CHANGE							10,399.06	DR **

STATE OF SOUTH DAKOTA
MONTHLY EXPENDITURE REPORT
FOR PERIOD ENDING: 01/31/2024

AGENCY 10 LABOR & REGULATION
BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO
CENTER-5 10390 SD ATHLETIC COMMISSION

COMP	CENTER	ACCOUNT	DOCUMENT NUMBER	POSTING DATE	JV APPVL #, OR PAYMENT #	SHORT NAME	VENDOR NUMBER	VENDOR GROUP	AMOUNT	DR/ CR
COMPANY NO		6503								
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS								
6503	1039000887	51010100	CGEX231229	01/03/2024					15.42	DR
		OBJSUB: 5101010	F-T EMP SAL & WAGES						15.42	DR *
		OBJECT: 5101	EMPLOYEE SALARIES						15.42	DR **
6503	1039000887	51020100	CGEX231229	01/03/2024					1.16	DR
		OBJSUB: 5102010	OASI-EMPLOYER'S SHARE						1.16	DR *
6503	1039000887	51020200	CGEX231229	01/03/2024					.93	DR
		OBJSUB: 5102020	RETIREMENT-ER SHARE						.93	DR *
6503	1039000887	51020600	CGEX231229	01/03/2024					1.69	DR
		OBJSUB: 5102060	HEALTH/LIFE INS.-ER SHARE						1.69	DR *
6503	1039000887	51020800	CGEX231229	01/03/2024					.03	DR *
		OBJSUB: 5102080	WORKER'S COMPENSATION						3.81	DR **
		OBJECT: 5102	EMPLOYEE BENEFITS						19.23	DR ***
		GROUP: 51	PERSONAL SERVICES						397.80	DR
6503	1039000887	52030200	CGEX240104	01/05/2024	429757					
		OBJSUB: 5203020	AUTO PRIV (IN-ST.) L/RTE						397.80	DR *
6503	1039000887	52031000	CGEX240104	01/05/2024	429757				168.56	DR
		OBJSUB: 5203100	LODGING/IN-STATE						168.56	DR *
6503	1039000887	52031500	CGEX240104	01/05/2024	429757				100.00	DR
		OBJSUB: 5203150	NON-TAXABLE MEALS/IN-ST						100.00	DR *
		OBJECT: 5203	TRAVEL						666.36	DR **
6503	1039000887	52040900	24-1000-002 2138	01/10/2024	00891827	MIDWESTSOL	12199902		4,839.55	DR
6503	1039000887	52040900	24-1000-0022092C	01/19/2024	00768307	MIDWESTSOL	12199902		4,950.00	CR
		OBJSUB: 5204090	MANAGEMENT CONSULTANT						110.45	CR *
6503	1039000887	52041300	24-1000-0022092C	01/19/2024	00768307	MIDWESTSOL	12199902		4,950.00	DR
6503	1039000887	52041300	24-1000-0032092C	01/05/2024	00767270	MIDWESTSOL	12199902		4,950.00	DR
6503	1039000887	52041300	24-1000-0032092C	01/05/2024	00767270	MIDWESTSOL	12199902		4,950.00	CR
		OBJSUB: 5204130	OTHER CONSULTING						4,950.00	DR *
6503	1039000887	52042000	PL412061	01/17/2024					145.48	DR
6503	1039000887	52042000	RM412058	01/10/2024					87.00	DR
		OBJSUB: 5204200	CENTRAL SERVICES						232.48	DR *
		OBJECT: 5204	CONTRACTUAL SERVICES						5,072.03	DR **
6503	1039000887	52053500	MS412048	01/17/2024					10.11	DR
		OBJSUB: 5205350	POSTAGE						10.11	DR *
		OBJECT: 5205	SUPPLIES & MATERIALS						10.11	DR **

STATE OF SOUTH DAKOTA
 MONTHLY EXPENDITURE REPORT
 FOR PERIOD ENDING: 01/31/2024

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO
 CENTER-5 10390 SD ATHLETIC COMMISSION

COMP	CENTER	ACCOUNT	DOCUMENT NUMBER	POSTING DATE	JV APPVL #, OR PAYMENT #	SHORT NAME	VENDOR NUMBER	VENDOR GROUP	AMOUNT	DR/ CR
6503	1039000887	5228000	T104-086	01/03/2024					46.02	DR
	OBJSUB:	5228000	OPER TRANS OUT -NON BUDGT						46.02	DR *
	OBJECT:	5228	NONOP EXP/NONBGTD OP TR						46.02	DR **
	GROUP:	52	OPERATING EXPENSES						5,794.52	DR ***
	COMP:	6503							5,813.75	DR ****
	CNTR:	1039000887							5,813.75	DR *****
	B. UNIT:	1039							5,813.75	DR *****

STATE OF SOUTH DAKOTA
 MONTHLY OBJECT/SUB-OBJECT REPORT BY BUDGET UNIT
 FOR PERIOD ENDING: 01/31/2024

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO
 CENTER-5 10390 SD ATHLETIC COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO 6503						
COMPANY NAME PROFESSIONAL & LICENSING BOARDS						
1039000887	6503	51010100	F-T EMP SAL & WAGES	15.42	43.19	
1039000887	6503	51010300	BOARD & COMM MBRS FEES	.00	900.00	
ACCT: 5101		EMPLOYEE SALARIES		15.42	943.19	*
1039000887	6503	51020100	OASI-EMPLOYER'S SHARE	1.16	72.12	
1039000887	6503	51020200	RETIREMENT-ER SHARE	.93	2.59	
1039000887	6503	51020600	HEALTH/LIFE INS.-ER SHARE	1.69	4.36	
1039000887	6503	51020800	WORKER'S COMPENSATION	.03	.08	
1039000887	6503	51020900	UNEMPLOYMENT COMPENSATION	.00	.01	
ACCT: 5102		EMPLOYEE BENEFITS		3.81	79.16	*
ACCT: 51		PERSONAL SERVICES		19.23	1,022.35	**
1039000887	6503	52030200	AUTO PRIV (IN-ST.) L/RTE	397.80	397.80	
1039000887	6503	52030300	AUTO-PRIV (IN-ST.) H/RTE	.00	397.80	
1039000887	6503	52031000	LODGING/IN-STATE	168.56	168.56	
1039000887	6503	52031500	NON-TAXABLE MEALS/IN-ST	100.00	180.00	
ACCT: 5203		TRAVEL		666.36	1,144.16	*
1039000887	6503	52040900	MANAGEMENT CONSULTANT	110.45-	21,025.62	
1039000887	6503	52041300	OTHER CONSULTING	4,950.00	4,950.00	
1039000887	6503	52042000	CENTRAL SERVICES	232.48	1,119.20	
1039000887	6503	52049600	OTHER CONTRACTUAL SERVICE	.00	134.50	
ACCT: 5204		CONTRACTUAL SERVICES		5,072.03	27,229.32	*
1039000887	6503	52050200	OFFICE SUPPLIES	.00	15.76	
1039000887	6503	52053500	POSTAGE	10.11	49.34	
ACCT: 5205		SUPPLIES & MATERIALS		10.11	65.10	*
1039000887	6503	5228000	OPER TRANS OUT -NON BUDGT	46.02	47.65	
ACCT: 5228		NONOP EXP/NONBGTD OP TR		46.02	47.65	*
ACCT: 52		OPERATING EXPENSES		5,794.52	28,486.23	**
COMP: 6503	PROFESSIONAL & LICENSING BOARDS			5,813.75	29,508.58	***
CENTER: 1039000887				5,813.75	29,508.58	****
B UNIT: 1039				5,813.75	29,508.58	*****

AVAILABLE FUNDS
 AS OF: 01/31/2024
 FY YEAR REMAINING: 41.5%
 PAY DAYS REMAINING: 10

MONTHLY

BUDGET UNIT 1039

DATE 02/03/2024

CENTER NAME SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMP	ORIGINAL APPROPRIATION	APPROPRIATION TRANSFERS	YEAR-TO-DATE COMMITMENTS	YEAR-TO-DATE ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AVAILABLE APPROPRIATIONS	CASH BALANCE
6503-I	61,127.00	0.00	0.00	11,611.88	29,460.93	20,054.19	113,965.79
BUDGETED TOT	61,127.00	0.00	0.00	11,611.88	29,460.93	20,054.19	
ALL COMP TOT	61,127.00	0.00	0.00	11,611.88	29,460.93	20,054.19	

TOTAL BUDGETED:

	OBJECT OF EXPENDITURE	AMOUNT BUDGETED	COMMITMENTS YEAR-TO-DATE	ENCUMBRANCES YEAR-TO-DATE	EXPENDITURES		BUDGET AVAILABLE	PCT AVL
					MONTHLY	YEAR-TO-DATE		
5101	EMPLOYEE SALARIES	11,529.00	0.00	0.00	15.42	943.19	10,585.81	91.8
5102	EMPLOYEE BENEFITS	1,573.00	0.00	0.00	3.81	79.16	1,493.84	95.0
5203	TRAVEL	3,877.00	0.00	0.00	666.36	1,144.16	2,732.84	70.5
5204	CONTRACTUAL SVCS	43,048.00	0.00	11,611.88	5,072.03	27,229.32	4,206.80	9.8
5205	SUPPLIES & MATRLS	1,100.00	0.00	0.00	10.11	65.10	1,034.90	94.1
	TOTALS	61,127.00	0.00	11,611.88	5,767.73	29,460.93	20,054.19	32.8

BREAKOUT BY COMPANY:

COMPANY 6503-I PROFESSIONAL & LICENSING BOARDS

5101000	EMPLOYEE SALARIES	11,529.00	0.00	0.00	15.42	943.19	10,585.81	91.8
5102000	EMPLOYEE BENEFITS	1,573.00	0.00	0.00	3.81	79.16	1,493.84	95.0
5203000	TRAVEL	3,877.00	0.00	0.00	666.36	1,144.16	2,732.84	70.5
5204000	CONTRACTUAL SVCS	43,048.00	0.00	11,611.88	5,072.03	27,229.32	4,206.80	9.8
5205000	SUPPLIES & MATRLS	1,100.00	0.00	0.00	10.11	65.10	1,034.90	94.1
	PS SUBTOTALS	13,102.00	0.00	0.00	19.23	1,022.35	12,079.65	92.2
	OE SUBTOTALS	48,025.00	0.00	11,611.88	5,748.50	28,438.58	7,974.54	16.6
	COMPANY 6503-I TOT	61,127.00	0.00	11,611.88	5,767.73	29,460.93	20,054.19	32.8