

STATE OF SOUTH DAKOTA
CASH CENTER BALANCES
AS OF: 08/31/2023

AGENCY: 10 LABOR & REGULATION
BUDGET UNIT: 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMPANY	CENTER	ACCOUNT	BALANCE	DR/CR	CENTER DESCRIPTION
6503	1039000887	1140000	121,521.24	DR	BOXING COMMISSION FUND
COMPANY/SOURCE TOTAL 6503 887			121,521.24	DR *	
COMP/BUDG UNIT TOTAL 6503 1039			121,521.24	DR **	
BUDGET UNIT TOTAL 1039			121,521.24	DR ***	

STATE OF SOUTH DAKOTA
 REVENUE SUMMARY BY BUDGET UNIT
 FOR PERIOD ENDING: 08/31/2023

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO 6503						
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	4293070	PROMOTER LICENSE	300.00	300.00	
ACCT:	4293	BUSINESS & OCCUP LICENSING (NON-GOVERNMENTAL)		300.00	300.00	*
1039000887	6503	4299080	EVENT FEE	4,111.45	4,111.45	
1039000887	6503	4299081	CONTESTANT REGIST FEE	1,700.00	1,700.00	
1039000887	6503	4299082	JUDGE REGISTRATION FEE	250.00	250.00	
1039000887	6503	4299083	REFEREE REGISTRATION FEE	100.00	100.00	
1039000887	6503	4299084	SECOND REGISTRATION FEE	1,675.00	1,675.00	
ACCT:	4299	OTHER LIC, PRMITS, & FEES (NON-GOVERNMENTAL)		7,836.45	7,836.45	*
ACCT:	42	LICENSES, PERMITS & FEES		8,136.45	8,136.45	**
1039000887	6503	4920045	NONOPERATING REVENUES	2,786.70	2,786.70	
ACCT:	4920	NONOPERATING REVENUE		2,786.70	2,786.70	*
ACCT:	49	OTHER REVENUE		2,786.70	2,786.70	**
CNTR:	1039000887			10,923.15	10,923.15	***
COMP:	6503			10,923.15	10,923.15	****
B UNIT:	1039			10,923.15	10,923.15	*****

STATE OF SOUTH DAKOTA
 MONTHLY REVENUE AND JOURNAL VOUCHER REPORT
 FOR PERIOD ENDING: 08/31/2023

AGENCY 10 LABOR & REGULATION
 BUD UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMP	CENTER	ACCOUNT	DOCUMENT ID	POST DATE	APPROVAL, VENDOR, OR PO #	EFFECT DATE	AMOUNT	DR CR
COMPANY NO		6503						
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS						
6503	1039000887	4299080	C104AC001	08/16/2023	345560	08/11/2023	3,111.45	DR
6503	1039000887	4299080	C104AC001	08/16/2023	345560	08/11/2023	3,111.45	CR
6503	1039000887	4299080	C104AC001	08/16/2023	345560	08/11/2023	3,111.45	CR
6503	1039000887	4299081	C104AC002	08/23/2023	346088	08/17/2023	1,700.00	DR
6503	1039000887	4299081	C104AC002	08/23/2023	346088	08/17/2023	1,700.00	CR
6503	1039000887	4299081	C104AC002	08/23/2023	346088	08/17/2023	1,700.00	CR
6503	1039000887	4299082	C104AC002	08/23/2023	346088	08/17/2023	250.00	CR
6503	1039000887	4299083	C104AC002	08/23/2023	346088	08/17/2023	100.00	CR
6503	1039000887	4299084	C104AC002	08/23/2023	346088	08/17/2023	1,675.00	CR
6503	1039000887	4293070	C104AC003	09/01/2023	347174	08/31/2023	300.00	CR
6503	1039000887	4299080	C104AC003	09/01/2023	347174	08/31/2023	1,000.00	DR
6503	1039000887	4299080	C104AC003	09/01/2023	347174	08/31/2023	1,000.00	CR
6503	1039000887	4299080	C104AC003	09/01/2023	347174	08/31/2023	1,000.00	CR
TOTAL ACCOUNT GROUP NET CHANGE							8,136.45	CR *
6503	1039000887	4920045	IP23125	08/30/2023	IP23125	08/01/2023	2,786.70	CR
TOTAL ACCOUNT GROUP NET CHANGE							2,786.70	CR *
6503	1039000887	52053500	MS407051	08/16/2023		08/09/2023	16.10	DR
TOTAL ACCOUNT GROUP NET CHANGE							16.10	DR *
6503	1039000887	82040900	24-1000-002 2067	08/02/2023	24SC100002	08/02/2023	1,921.74	CR
6503	1039000887	82040900	24-1000-002 2081	09/01/2023	24SC100002	08/31/2023	7,059.08	CR
6503	1039000887	82040900	24SC100002	08/02/2023	12199902	08/02/2023	20,522.00	DR
TOTAL ACCOUNT GROUP NET CHANGE							11,541.18	DR *
TOTAL COMPANY--NET CHANGE							634.13	DR **

STATE OF SOUTH DAKOTA
 MONTHLY OBJECT/SUB-OBJECT REPORT BY BUDGET UNIT
 FOR PERIOD ENDING: 08/31/2023

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO
 CENTER-5 10390 SD ATHLETIC COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	52040900	MANAGEMENT CONSULTANT	1,921.74	3,520.01	
1039000887	6503	52042000	CENTRAL SERVICES	.00	515.92	
1039000887	6503	52049600	OTHER CONTRACTUAL SERVICE	.00	134.50	
ACCT:	5204	CONTRACTUAL SERVICES		1,921.74	4,170.43	*
1039000887	6503	52050200	OFFICE SUPPLIES	15.76	15.76	
1039000887	6503	52053500	POSTAGE	16.10	25.75	
ACCT:	5205	SUPPLIES & MATERIALS		31.86	41.51	*
ACCT:	52	OPERATING EXPENSES		1,953.60	4,211.94	**
COMP:	6503 PROFESSIONAL & LICENSING BOARDS			1,953.60	4,211.94	***
CENTER:	1039000887			1,953.60	4,211.94	****
B UNIT:	1039			1,953.60	4,211.94	*****

AVAILABLE FUNDS
 AS OF: 08/31/2023
 FY YEAR REMAINING: 83.3%
 PAY DAYS REMAINING: 20

MONTHLY

BUDGET UNIT 1039

DATE 09/02/2023

CENTER NAME SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMP	ORIGINAL APPROPRIATION	APPROPRIATION TRANSFERS	YEAR-TO-DATE COMMITMENTS	YEAR-TO-DATE ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AVAILABLE APPROPRIATIONS	CASH BALANCE
6503-I	61,127.00	0.00	0.00	12,008.41	4,211.94	44,906.65	121,521.24
BUDGETED TOT	61,127.00	0.00	0.00	12,008.41	4,211.94	44,906.65	
ALL COMP TOT	61,127.00	0.00	0.00	12,008.41	4,211.94	44,906.65	

TOTAL BUDGETED:

OBJECT OF EXPENDITURE	AMOUNT BUDGETED	COMMITMENTS YEAR-TO-DATE	ENCUMBRANCES YEAR-TO-DATE	EXPENDITURES MONTHLY	EXPENDITURES YEAR-TO-DATE	BUDGET AVAILABLE	PCT AVL
5101 EMPLOYEE SALARIES	11,529.00	0.00	0.00	0.00	0.00	11,529.00	100.0
5102 EMPLOYEE BENEFITS	1,573.00	0.00	0.00	0.00	0.00	1,573.00	100.0
5203 TRAVEL	3,877.00	0.00	0.00	0.00	0.00	3,877.00	100.0
5204 CONTRACTUAL SVCS	43,048.00	0.00	12,008.41	1,921.74	4,170.43	26,869.16	62.4
5205 SUPPLIES & MATRLS	1,100.00	0.00	0.00	31.86	41.51	1,058.49	96.2
TOTALS	61,127.00	0.00	12,008.41	1,953.60	4,211.94	44,906.65	73.5

BREAKOUT BY COMPANY:

COMPANY 6503-I PROFESSIONAL & LICENSING BOARDS

5101000 EMPLOYEE SALARIES	11,529.00	0.00	0.00	0.00	0.00	11,529.00	100.0
5102000 EMPLOYEE BENEFITS	1,573.00	0.00	0.00	0.00	0.00	1,573.00	100.0
5203000 TRAVEL	3,877.00	0.00	0.00	0.00	0.00	3,877.00	100.0
5204000 CONTRACTUAL SVCS	43,048.00	0.00	12,008.41	1,921.74	4,170.43	26,869.16	62.4
5205000 SUPPLIES & MATRLS	1,100.00	0.00	0.00	31.86	41.51	1,058.49	96.2
PS SUBTOTALS	13,102.00	0.00	0.00	0.00	0.00	13,102.00	100.0
OE SUBTOTALS	48,025.00	0.00	12,008.41	1,953.60	4,211.94	31,804.65	66.2
COMPANY 6503-I TOT	61,127.00	0.00	12,008.41	1,953.60	4,211.94	44,906.65	73.5

STATE OF SOUTH DAKOTA
 MONTHLY EXPENDITURE REPORT
 FOR PERIOD ENDING: 08/31/2023

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO
 CENTER-5 10390 SD ATHLETIC COMMISSION

COMP	CENTER	ACCOUNT	DOCUMENT NUMBER	POSTING DATE	JV APPVL #, OR PAYMENT #	SHORT NAME	VENDOR NUMBER	VENDOR GROUP	AMOUNT	DR/ CR	
COMPANY NO		6503									
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS									
6503	1039000887	52040900	24-1000-002	2067	08/09/2023	00867179	MIDWESTSOL	12199902	211.59	DR	
6503	1039000887	52040900	24-1000-002	2067	08/09/2023	00867179	MIDWESTSOL	12199902	1,921.74	DR	
6503	1039000887	52040900	24-1000-002	2067	08/09/2023	00867179	MIDWESTSOL	12199902	211.59	CR	
OBJSUB: 5204090		MANAGEMENT CONSULTANT								1,921.74	DR *
OBJECT: 5204		CONTRACTUAL SERVICES								1,921.74	DR **
6503	1039000887	52050200	42559		08/02/2023	00865894	JCOFFICESU	12124414 01	15.76	DR	
OBJSUB: 5205020		OFFICE SUPPLIES								15.76	DR *
6503	1039000887	52053500	MS407051		08/16/2023				16.10	DR	
OBJSUB: 5205350		POSTAGE								16.10	DR *
OBJECT: 5205		SUPPLIES & MATERIALS								31.86	DR **
GROUP: 52		OPERATING EXPENSES								1,953.60	DR ***
COMP: 6503										1,953.60	DR ****
CNTR: 1039000887										1,953.60	DR *****
B. UNIT: 1039										1,953.60	DR *****