

STATE OF SOUTH DAKOTA
CASH CENTER BALANCES
AS OF: 08/31/2021AGENCY: 10 LABOR & REGULATION
BUDGET UNIT: 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMPANY	CENTER	ACCOUNT	BALANCE	DR/CR	CENTER DESCRIPTION
6503	1039000887	1140000	114,538.40	DR	BOXING COMMISSION FUND
COMPANY/SOURCE TOTAL 6503 887			114,538.40	DR *	
COMP/BUDG UNIT TOTAL 6503 1039			114,538.40	DR **	
BUDGET UNIT TOTAL 1039			114,538.40	DR ***	

STATE OF SOUTH DAKOTA
 REVENUE SUMMARY BY BUDGET UNIT
 FOR PERIOD ENDING: 08/31/2021

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	4920045	NONOPERATING REVENUES	2,055.57	2,055.57	
ACCT:	4920		NONOPERATING REVENUE	2,055.57	2,055.57	*
ACCT:	49		OTHER REVENUE	2,055.57	2,055.57	**
CNTR:	1039000887			2,055.57	2,055.57	***
COMP:	6503			2,055.57	2,055.57	****
B UNIT:	1039			2,055.57	2,055.57	*****

AVAILABLE FUNDS
 AS OF: 08/31/2021
 FY YEAR REMAINING: 83.3%
 PAY DAYS REMAINING: 0

MONTHLY

BUDGET UNIT 1039

DATE 09/04/2021

CENTER NAME SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMP	ORIGINAL APPROPRIATION	APPROPRIATION TRANSFERS	YEAR-TO-DATE COMMITMENTS	YEAR-TO-DATE ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AVAILABLE APPROPRIATIONS	CASH BALANCE
6503-I	59,251.00	0.00	0.00	4,835.36	3,479.91	50,935.73	114,538.40
BUDGETED TOT	59,251.00	0.00	0.00	4,835.36	3,479.91	50,935.73	
ALL COMP TOT	59,251.00	0.00	0.00	4,835.36	3,479.91	50,935.73	

TOTAL BUDGETED:

	OBJECT OF EXPENDITURE	AMOUNT BUDGETED	COMMITMENTS YEAR-TO-DATE	ENCUMBRANCES YEAR-TO-DATE	EXPENDITURES		BUDGET AVAILABLE	PCT AVL
					MONTHLY	YEAR-TO-DATE		
5101	EMPLOYEE SALARIES	9,910.00	0.00	0.00	9.49	378.44	9,531.56	96.2
5102	EMPLOYEE BENEFITS	1,550.00	0.00	0.00	2.25	91.33	1,458.67	94.1
5203	TRAVEL	3,877.00	0.00	0.00	0.00	0.00	3,877.00	100.0
5204	CONTRACTUAL SVCS	42,814.00	0.00	4,835.36	1,164.64	3,003.62	34,975.02	81.7
5205	SUPPLIES & MATRLS	1,100.00	0.00	0.00	6.52	6.52	1,093.48	99.4
	TOTALS	59,251.00	0.00	4,835.36	1,182.90	3,479.91	50,935.73	86.0

BREAKOUT BY COMPANY:

COMPANY 6503-I PROFESSIONAL & LICENSING BOARDS

5101000	EMPLOYEE SALARIES	9,910.00	0.00	0.00	9.49	378.44	9,531.56	96.2
5102000	EMPLOYEE BENEFITS	1,550.00	0.00	0.00	2.25	91.33	1,458.67	94.1
5203000	TRAVEL	3,877.00	0.00	0.00	0.00	0.00	3,877.00	100.0
5204000	CONTRACTUAL SVCS	42,814.00	0.00	4,835.36	1,164.64	3,003.62	34,975.02	81.7
5205000	SUPPLIES & MATRLS	1,100.00	0.00	0.00	6.52	6.52	1,093.48	99.4
	PS SUBTOTALS	11,460.00	0.00	0.00	11.74	469.77	10,990.23	95.9
	OE SUBTOTALS	47,791.00	0.00	4,835.36	1,171.16	3,010.14	39,945.50	83.6
	COMPANY 6503-I TOT	59,251.00	0.00	4,835.36	1,182.90	3,479.91	50,935.73	86.0

STATE OF SOUTH DAKOTA
 MONTHLY OBJECT/SUB-OBJECT REPORT BY BUDGET UNIT
 FOR PERIOD ENDING: 08/31/2021

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO
 CENTER-5 10390 SD ATHLETIC COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	51010100	F-T EMP SAL & WAGES	9.49	378.44	
ACCT:	5101	EMPLOYEE SALARIES		9.49	378.44	*
1039000887	6503	51020100	OASI-EMPLOYER'S SHARE	.69	28.55	
1039000887	6503	51020200	RETIREMENT-ER SHARE	.59	22.71	
1039000887	6503	51020600	HEALTH/LIFE INS.-ER SHARE	.91	39.48	
1039000887	6503	51020800	WORKER'S COMPENSATION	.03	.54	
1039000887	6503	51020900	UNEMPLOYMENT COMPENSATION	.03	.05	
ACCT:	5102	EMPLOYEE BENEFITS		2.25	91.33	*
ACCT:	51	PERSONAL SERVICES		11.74	469.77	**
1039000887	6503	52040900	MANAGEMENT CONSULTANT	1,070.59	2,116.09	
1039000887	6503	52042000	CENTRAL SERVICES	.00	450.13	
1039000887	6503	52049600	OTHER CONTRACTUAL SERVICE	94.05	437.40	
ACCT:	5204	CONTRACTUAL SERVICES		1,164.64	3,003.62	*
1039000887	6503	52053500	POSTAGE	6.52	6.52	
ACCT:	5205	SUPPLIES & MATERIALS		6.52	6.52	*
1039000887	6503	5228000	OPER TRANS OUT -NON BUDGT	21.48	21.48	
ACCT:	5228	NONOP EXP/NONBGTD OP TR		21.48	21.48	*
ACCT:	52	OPERATING EXPENSES		1,192.64	3,031.62	**
COMP:	6503 PROFESSIONAL & LICENSING BOARDS			1,204.38	3,501.39	***
CENTER:	1039000887			1,204.38	3,501.39	****
B UNIT:	1039			1,204.38	3,501.39	*****

STATE OF SOUTH DAKOTA
 MONTHLY EXPENDITURE REPORT
 FOR PERIOD ENDING: 08/31/2021

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO
 CENTER-5 10390 SD ATHLETIC COMMISSION

COMP	CENTER	ACCOUNT	DOCUMENT NUMBER	POSTING DATE	JV APFVL #, OR PAYMENT #	SHORT NAME	VENDOR NUMBER	VENDOR GROUP	AMOUNT	DR/ CR
COMPANY NO		6503								
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS								
6503	1039000887	51010100	CGEX210811	08/18/2021					9.49	DR
	OBJSUB:	5101010	F-T EMP SAL & WAGES						9.49	DR *
	OBJECT:	5101	EMPLOYEE SALARIES						9.49	DR **
6503	1039000887	51020100	CGEX210811	08/18/2021					.69	DR
	OBJSUB:	5102010	OASI-EMPLOYER'S SHARE						.69	DR *
6503	1039000887	51020200	CGEX210811	08/18/2021					.59	DR
	OBJSUB:	5102020	RETIREMENT-ER SHARE						.59	DR *
6503	1039000887	51020600	CGEX210811	08/18/2021					.91	DR
	OBJSUB:	5102060	HEALTH/LIFE INS.-ER SHARE						.91	DR *
6503	1039000887	51020800	CGEX210811	08/18/2021					.03	DR
	OBJSUB:	5102080	WORKER'S COMPENSATION						.03	DR *
6503	1039000887	51020900	CGEX210811	08/18/2021					.03	DR
	OBJSUB:	5102090	UNEMPLOYMENT COMPENSATION						.03	DR *
	OBJECT:	5102	EMPLOYEE BENEFITS						2.25	DR **
	GROUP:	51	PERSONAL SERVICES						11.74	DR ***
6503	1039000887	52040900	22-1000-001 1730	08/13/2021	00736221	MIDWESTSOL	12199902		1,070.59	DR
	OBJSUB:	5204090	MANAGEMENT CONSULTANT						1,070.59	DR *
6503	1039000887	52049600	22-1000-001 1730	08/13/2021	00736221	MIDWESTSOL	12199902		94.05	DR
	OBJSUB:	5204960	OTHER CONTRACTUAL SERVICE						94.05	DR *
	OBJECT:	5204	CONTRACTUAL SERVICES						1,164.64	DR **
6503	1039000887	52053500	MS207054	09/01/2021					6.52	DR
	OBJSUB:	5205350	POSTAGE						6.52	DR *
	OBJECT:	5205	SUPPLIES & MATERIALS						6.52	DR **
6503	1039000887	52280000	T102-006	08/06/2021					21.48	DR
	OBJSUB:	5228000	OPER TRANS OUT -NON BUDGT						21.48	DR *
	OBJECT:	5228	NONOP EXP/NONBGTD OP TR						21.48	DR **
	GROUP:	52	OPERATING EXPENSES						1,192.64	DR ***
	COMP:	6503							1,204.38	DR ****
	CNTR:	1039000887							1,204.38	DR *****
	B. UNIT:	1039							1,204.38	DR *****