

STATE OF SOUTH DAKOTA
CASH CENTER BALANCES
AS OF: 08/31/2022

AGENCY: 10 LABOR & REGULATION
BUDGET UNIT: 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMPANY	CENTER	ACCOUNT	BALANCE	DR/CR	CENTER DESCRIPTION
6503	1039000887	1140000	125,873.10	DR	BOXING COMMISSION FUND
COMPANY/SOURCE TOTAL 6503 887			125,873.10	DR *	
COMP/BUDG UNIT TOTAL 6503 1039			125,873.10	DR **	
BUDGET UNIT TOTAL 1039			125,873.10	DR ***	

STATE OF SOUTH DAKOTA
 REVENUE SUMMARY BY BUDGET UNIT
 FOR PERIOD ENDING: 08/31/2022

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO	6503					
COMPANY NAME	PROFESSIONAL & LICENSING BOARDS					
1039000887	6503	4299081	CONTESTANT REGIST FEE	575.00	575.00	
1039000887	6503	4299082	JUDGE REGISTRATION FEE	100.00	100.00	
1039000887	6503	4299084	SECOND REGISTRATION FEE	350.00	350.00	
ACCT:	4299	OTHER LIC, PRMTS, & FEES (NON-GOVERNMENTAL)		1,025.00	1,025.00	*
ACCT:	42	LICENSES, PERMITS & FEES		1,025.00	1,025.00	**
1039000887	6503	4920045	NONOPERATING REVENUES	1,112.29	1,112.29	
ACCT:	4920	NONOPERATING REVENUE		1,112.29	1,112.29	*
ACCT:	49	OTHER REVENUE		1,112.29	1,112.29	**
CNTR:	1039000887			2,137.29	2,137.29	***
COMP:	6503			2,137.29	2,137.29	****
B UNIT:	1039			2,137.29	2,137.29	*****

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AVAILABLE FUNDS
AS OF: 08/31/2022
FY YEAR REMAINING: 83.3%
PAY DAYS REMAINING: 20

MONTHLY

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BUDGET UNIT 1039

DATE 09/03/2022

CENTER NAME SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMP	ORIGINAL APPROPRIATION	APPROPRIATION TRANSFERS	YEAR-TO-DATE COMMITMENTS	YEAR-TO-DATE ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AVAILABLE APPROPRIATIONS	CASH BALANCE
6503-I	59,995.00	0.00	0.00	43,912.89	7,111.78	8,970.33	125,873.10
BUDGETED TOT	59,995.00	0.00	0.00	43,912.89	7,111.78	8,970.33	
ALL COMP TOT	59,995.00	0.00	0.00	43,912.89	7,111.78	8,970.33	

TOTAL BUDGETED:

	OBJECT OF EXPENDITURE	AMOUNT BUDGETED	COMMITMENTS YEAR-TO-DATE	ENCUMBRANCES YEAR-TO-DATE	EXPENDITURES		BUDGET AVAILABLE	PCT AVL
					MONTHLY	YEAR-TO-DATE		
5101	EMPLOYEE SALARIES	10,682.00	0.00	0.00	0.00	266.63	10,415.37	97.5
5102	EMPLOYEE BENEFITS	1,433.00	0.00	0.00	3.06	27.55	1,405.45	98.1
5203	TRAVEL	3,877.00	0.00	0.00	87.04	87.04	3,789.96	97.8
5204	CONTRACTUAL SVCS	42,903.00	0.00	43,912.89	4,884.23	6,608.74	7,618.63-	0.0
5205	SUPPLIES & MATRLS	1,100.00	0.00	0.00	13.67	121.82	978.18	88.9
	TOTALS	59,995.00	0.00	43,912.89	4,988.00	7,111.78	8,970.33	15.0

BREAKOUT BY COMPANY:

COMPANY 6503-I PROFESSIONAL & LICENSING BOARDS

5101000	EMPLOYEE SALARIES	10,682.00	0.00	0.00	0.00	266.63	10,415.37	97.5
5102000	EMPLOYEE BENEFITS	1,433.00	0.00	0.00	3.06	27.55	1,405.45	98.1
5203000	TRAVEL	3,877.00	0.00	0.00	87.04	87.04	3,789.96	97.8
5204000	CONTRACTUAL SVCS	42,903.00	0.00	43,912.89	4,884.23	6,608.74	7,618.63-	0.0
5205000	SUPPLIES & MATRLS	1,100.00	0.00	0.00	13.67	121.82	978.18	88.9
	PS SUBTOTALS	12,115.00	0.00	0.00	3.06	294.18	11,820.82	97.6
	OE SUBTOTALS	47,880.00	0.00	43,912.89	4,984.94	6,817.60	2,850.49-	0.0
	COMPANY 6503-I TOT	59,995.00	0.00	43,912.89	4,988.00	7,111.78	8,970.33	15.0

STATE OF SOUTH DAKOTA
 MONTHLY OBJECT/SUB-OBJECT REPORT BY BUDGET UNIT
 FOR PERIOD ENDING: 08/31/2022

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO
 CENTER-5 10390 SD ATHLETIC COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	51010100	F-T EMP SAL & WAGES	.00	26.63	
1039000887	6503	51010300	BOARD & COMM MBRS FEES	.00	240.00	
ACCT:	5101	EMPLOYEE SALARIES		.00	266.63	*
1039000887	6503	51020100	OASI-EMPLOYER'S SHARE	3.06	23.43	
1039000887	6503	51020200	RETIREMENT-ER SHARE	.00	1.60	
1039000887	6503	51020600	HEALTH/LIFE INS.-ER SHARE	.00	2.45	
1039000887	6503	51020800	WORKER'S COMPENSATION	.00	.07	
ACCT:	5102	EMPLOYEE BENEFITS		3.06	27.55	*
ACCT:	51	PERSONAL SERVICES		3.06	294.18	**
1039000887	6503	52030300	AUTO-PRIV (IN-ST.) H/RTE	47.04	47.04	
1039000887	6503	52031400	TAXABLE MEALS/IN-STATE	40.00	40.00	
ACCT:	5203	TRAVEL		87.04	87.04	*
1039000887	6503	52040900	MANAGEMENT CONSULTANT	4,712.85	5,783.44	
1039000887	6503	52042000	CENTRAL SERVICES	118.12	649.25	
1039000887	6503	52049600	OTHER CONTRACTUAL SERVICE	53.26	176.05	
ACCT:	5204	CONTRACTUAL SERVICES		4,884.23	6,608.74	*
1039000887	6503	52053100	PRINTING-STATE	.00	108.15	
1039000887	6503	52053500	POSTAGE	13.67	13.67	
ACCT:	5205	SUPPLIES & MATERIALS		13.67	121.82	*
1039000887	6503	5228000	OPER TRANS OUT -NON BUDGT	11.56	11.56	
ACCT:	5228	NONOP EXP/NONBGTD OP TR		11.56	11.56	*
ACCT:	52	OPERATING EXPENSES		4,996.50	6,829.16	**
COMP:	6503	PROFESSIONAL & LICENSING BOARDS		4,999.56	7,123.34	***
CENTER:	1039000887			4,999.56	7,123.34	****
B UNIT:	1039			4,999.56	7,123.34	*****

STATE OF SOUTH DAKOTA
 MONTHLY EXPENDITURE REPORT
 FOR PERIOD ENDING: 08/31/2022

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO
 CENTER-5 10390 SD ATHLETIC COMMISSION

COMP	CENTER	ACCOUNT	DOCUMENT NUMBER	POSTING DATE	JV APPVL #, OR PAYMENT #	SHORT NAME	VENDOR NUMBER	VENDOR GROUP	AMOUNT	DR/ CR
COMPANY NO		6503								
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS								
6503	1039000887	51020100	CGEX220818	08/19/2022	028385				3.06	DR
		OBJSUB: 5102010	OASI-EMPLOYER'S SHARE						3.06	DR *
		OBJECT: 5102	EMPLOYEE BENEFITS						3.06	DR **
		GROUP: 51	PERSONAL SERVICES						3.06	DR ***
6503	1039000887	52030300	CGEX220818	08/19/2022	028385				47.04	DR
		OBJSUB: 5203030	AUTO-PRIV (IN-ST.) H/RTE						47.04	DR *
6503	1039000887	52031400	CGEX220818	08/19/2022	028385				40.00	DR
		OBJSUB: 5203140	TAXABLE MEALS/IN-STATE						40.00	DR *
		OBJECT: 5203	TRAVEL						87.04	DR **
6503	1039000887	52040900	23-1000-001 1902	08/05/2022	00803519	MIDWESTSOL	12199902		4,712.85	DR
		OBJSUB: 5204090	MANAGEMENT CONSULTANT						4,712.85	DR *
6503	1039000887	52042000	PL307064	08/26/2022					118.12	DR
		OBJSUB: 5204200	CENTRAL SERVICES						118.12	DR *
6503	1039000887	52049600	23-1000-001 1902	08/05/2022	00803519	MIDWESTSOL	12199902		53.26	DR
		OBJSUB: 5204960	OTHER CONTRACTUAL SERVICE						53.26	DR *
		OBJECT: 5204	CONTRACTUAL SERVICES						4,884.23	DR **
6503	1039000887	52053500	MS307050	08/17/2022					13.67	DR
		OBJSUB: 5205350	POSTAGE						13.67	DR *
		OBJECT: 5205	SUPPLIES & MATERIALS						13.67	DR **
6503	1039000887	5228000	T103-024	08/03/2022					11.56	DR
		OBJSUB: 5228000	OPER TRANS OUT -NON BUDGT						11.56	DR *
		OBJECT: 5228	NONOP EXP/NONBGTD OP TR						11.56	DR **
		GROUP: 52	OPERATING EXPENSES						4,996.50	DR ***
		COMP: 6503							4,999.56	DR ****
		CNTR: 1039000887							4,999.56	DR *****
		B. UNIT: 1039							4,999.56	DR *****