

STATE OF SOUTH DAKOTA  
CASH CENTER BALANCES  
AS OF: 04/30/2024

AGENCY: 10 LABOR & REGULATION  
BUDGET UNIT: 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMPANY	CENTER	ACCOUNT	BALANCE	DR/CR	CENTER DESCRIPTION
6503	1039000887	1140000	109,744.53	DR	BOXING COMMISSION FUND
COMPANY/SOURCE TOTAL 6503 887			109,744.53	DR *	
COMP/BUDG UNIT TOTAL 6503 1039			109,744.53	DR **	
BUDGET UNIT TOTAL 1039			109,744.53	DR ***	

STATE OF SOUTH DAKOTA  
 REVENUE SUMMARY BY BUDGET UNIT  
 FOR PERIOD ENDING: 04/30/2024

AGENCY 10 LABOR & REGULATION  
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	4293070	PROMOTER LICENSE	300.00	1,200.00	
ACCT:	4293	BUSINESS & OCCUP LICENSING (NON-GOVERNMENTAL)		300.00	1,200.00	*
1039000887	6503	4299080	EVENT FEE	1,000.00	22,452.64	
1039000887	6503	4299081	CONTESTANT REGIST FEE	.00	2,400.00	
1039000887	6503	4299082	JUDGE REGISTRATION FEE	.00	500.00	
1039000887	6503	4299083	REFEREE REGISTRATION FEE	.00	200.00	
1039000887	6503	4299084	SECOND REGISTRATION FEE	.00	2,000.00	
1039000887	6503	4299085	TIMEKEEPER REGIST FEE	.00	50.00	
1039000887	6503	4299087	AMATEUR EXEMPTION FEE	.00	100.00	
ACCT:	4299	OTHER LIC, PRMTS, & FEES (NON-GOVERNMENTAL)		1,000.00	27,702.64	*
ACCT:	42	LICENSES, PERMITS & FEES		1,300.00	28,902.64	**
1039000887	6503	4920045	NONOPERATING REVENUES	.00	2,786.70	
ACCT:	4920	NONOPERATING REVENUE		.00	2,786.70	*
ACCT:	49	OTHER REVENUE		.00	2,786.70	**
CNTR:	1039000887			1,300.00	31,689.34	***
COMP:	6503			1,300.00	31,689.34	****
B UNIT:	1039			1,300.00	31,689.34	*****

STATE OF SOUTH DAKOTA  
 MONTHLY REVENUE AND JOURNAL VOUCHER REPORT  
 FOR PERIOD ENDING: 04/30/2024

AGENCY 10 LABOR & REGULATION  
 BUD UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMP	CENTER	ACCOUNT	DOCUMENT ID	POST DATE	APPROVAL, VENDOR, OR PO #	EFFECT DATE	AMOUNT	DR CR
COMPANY NO		6503						
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS						
6503	1039000887	4293070	C104AC015	04/17/2024	366385	04/12/2024	300.00	CR
6503	1039000887	4299080	C104AC015	04/17/2024	366385	04/12/2024	1,000.00	DR
6503	1039000887	4299080	C104AC015	04/17/2024	366385	04/12/2024	1,000.00	CR
6503	1039000887	4299080	C104AC015	04/17/2024	366385	04/12/2024	1,000.00	CR
TOTAL ACCOUNT GROUP NET CHANGE							1,300.00	CR *
6503	1039000887	52045900	CS403040	04/24/2024		04/18/2024	125.40	DR
6503	1039000887	52042000	FM403082	05/01/2024		04/29/2024	250.45	DR
6503	1039000887	52053500	MS403047	04/24/2024		04/16/2024	22.43	DR
6503	1039000887	52045900	PE403040	04/26/2024		04/18/2024	855.00	DR
6503	1039000887	52042000	RM403057	04/10/2024		04/03/2024	97.50	DR
TOTAL ACCOUNT GROUP NET CHANGE							1,350.78	DR *
6503	1039000887	82040900	24-1000-002 2172	04/03/2024	24SC100002	04/03/2024	1,814.94	CR
6503	1039000887	82040900	24-1000-002 2187	04/03/2024	24SC100002	04/03/2024	1,806.23	CR
TOTAL ACCOUNT GROUP NET CHANGE							3,621.17	CR *
TOTAL COMPANY--NET CHANGE							3,570.39	CR **

STATE OF SOUTH DAKOTA  
 MONTHLY EXPENDITURE REPORT  
 FOR PERIOD ENDING: 04/30/2024

AGENCY 10 LABOR & REGULATION  
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO  
 CENTER-5 10390 SD ATHLETIC COMMISSION

COMP	CENTER	ACCOUNT	DOCUMENT NUMBER	POSTING DATE	JV APPVL #, OR PAYMENT #	SHORT NAME	VENDOR NUMBER	VENDOR GROUP	AMOUNT	DR/ CR
COMPANY NO		6503								
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS								
6503	1039000887	52040900	24-1000-002	2172	04/05/2024	00906439	MIDWESTSOL	12199902	1,814.94	DR
6503	1039000887	52040900	24-1000-002	2187	04/05/2024	00906439	MIDWESTSOL	12199902	1,806.23	DR
OBJSUB: 5204090		MANAGEMENT CONSULTANT								
6503	1039000887	52042000	FM403082		05/01/2024				3,621.17	DR *
6503	1039000887	52042000	RM403057		04/10/2024				250.45	DR
									97.50	DR
OBJSUB: 5204200		CENTRAL SERVICES								
6503	1039000887	52045900	CS403040		04/24/2024				347.95	DR *
6503	1039000887	52045900	PE403040		04/26/2024				125.40	DR
									855.00	DR
OBJSUB: 5204590		INS PREMIUMS & SURETY BDS								
OBJECT: 5204		CONTRACTUAL SERVICES								
6503	1039000887	52053500	MS403047		04/24/2024				980.40	DR *
									4,949.52	DR **
									22.43	DR
OBJSUB: 5205350		POSTAGE								
OBJECT: 5205		SUPPLIES & MATERIALS								
GROUP: 52		OPERATING EXPENSES								
									22.43	DR *
									22.43	DR **
									4,971.95	DR ***
									4,971.95	DR ****
									4,971.95	DR *****
									4,971.95	DR *****
B. UNIT: 1039										

STATE OF SOUTH DAKOTA  
 MONTHLY OBJECT/SUB-OBJECT REPORT BY BUDGET UNIT  
 FOR PERIOD ENDING: 04/30/2024

AGENCY 10 LABOR & REGULATION  
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO  
 CENTER-5 10390 SD ATHLETIC COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	51010100	F-T EMP SAL & WAGES	.00	43.19	
1039000887	6503	51010300	BOARD & COMM MBR'S FEES	.00	900.00	
ACCT:	5101	EMPLOYEE SALARIES		.00	943.19	*
1039000887	6503	51020100	OASI-EMPLOYER'S SHARE	.00	72.12	
1039000887	6503	51020200	RETIREMENT-ER SHARE	.00	2.59	
1039000887	6503	51020600	HEALTH/LIFE INS.-ER SHARE	.00	4.36	
1039000887	6503	51020800	WORKER'S COMPENSATION	.00	.08	
1039000887	6503	51020900	UNEMPLOYMENT COMPENSATION	.00	.01	
ACCT:	5102	EMPLOYEE BENEFITS		.00	79.16	*
ACCT:	51	PERSONAL SERVICES		.00	1,022.35	**
1039000887	6503	52030200	AUTO PRIV (IN-ST.) L/RTE	.00	397.80	
1039000887	6503	52030300	AUTO-PRIV (IN-ST.) H/RTE	.00	397.80	
1039000887	6503	52031000	LODGING/IN-STATE	.00	168.56	
1039000887	6503	52031500	NON-TAXABLE MEALS/IN-ST	.00	180.00	
ACCT:	5203	TRAVEL		.00	1,144.16	*
1039000887	6503	52040200	DUES & MEMBERSHIP FEES	.00	205.00	
1039000887	6503	52040900	MANAGEMENT CONSULTANT	3,621.17	26,478.09	
1039000887	6503	52041300	OTHER CONSULTING	.00	4,950.00	
1039000887	6503	52042000	CENTRAL SERVICES	347.95	1,704.25	
1039000887	6503	52045900	INS PREMIUMS & SURETY BDS	980.40	980.40	
1039000887	6503	52049600	OTHER CONTRACTUAL SERVICE	.00	134.50	
ACCT:	5204	CONTRACTUAL SERVICES		4,949.52	34,452.24	*
1039000887	6503	52050200	OFFICE SUPPLIES	.00	15.76	
1039000887	6503	52053500	POSTAGE	22.43	71.77	
ACCT:	5205	SUPPLIES & MATERIALS		22.43	87.53	*
1039000887	6503	5228000	OPER TRANS OUT -NON BUDGT	.00	48.56	
ACCT:	5228	NONOP EXP/NONBGTD OP TR		.00	48.56	*
ACCT:	52	OPERATING EXPENSES		4,971.95	35,732.49	**
COMP:	6503	PROFESSIONAL & LICENSING BOARDS		4,971.95	36,754.84	***
CENTER:	1039000887			4,971.95	36,754.84	****
B UNIT:	1039			4,971.95	36,754.84	*****



BA20JB61

AVAILABLE FUNDS  
AS OF: 04/30/2024  
FY YEAR REMAINING: 16.9%  
PAY DAYS REMAINING: 4

MONTHLY

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BUDGET UNIT 1039

DATE 05/04/2024

CENTER NAME SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMP	ORIGINAL APPROPRIATION	APPROPRIATION TRANSFERS	YEAR-TO-DATE COMMITMENTS	YEAR-TO-DATE ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AVAILABLE APPROPRIATIONS	CASH BALANCE
6503-I	61,127.00	0.00	0.00	35,637.41	36,706.28	11,216.69-	109,744.53
BUDGETED TOT	61,127.00	0.00	0.00	35,637.41	36,706.28	11,216.69-	
ALL COMP TOT	61,127.00	0.00	0.00	35,637.41	36,706.28	11,216.69-	

TOTAL BUDGETED:

	OBJECT OF EXPENDITURE	AMOUNT BUDGETED	COMMITMENTS YEAR-TO-DATE	ENCUMBRANCES YEAR-TO-DATE	EXPENDITURES		BUDGET AVAILABLE	PCT AVL
					MONTHLY	YEAR-TO-DATE		
5101	EMPLOYEE SALARIES	11,529.00	0.00	0.00	0.00	943.19	10,585.81	91.8
5102	EMPLOYEE BENEFITS	1,573.00	0.00	0.00	0.00	79.16	1,493.84	95.0
5203	TRAVEL	3,877.00	0.00	0.00	0.00	1,144.16	2,732.84	70.5
5204	CONTRACTUAL SVCS	43,048.00	0.00	35,637.41	4,949.52	34,452.24	27,041.65-	0.0
5205	SUPPLIES & MATRLS	1,100.00	0.00	0.00	22.43	87.53	1,012.47	92.0
	TOTALS	61,127.00	0.00	35,637.41	4,971.95	36,706.28	11,216.69-	0.0

BREAKOUT BY COMPANY:

COMPANY 6503-I PROFESSIONAL & LICENSING BOARDS

5101000	EMPLOYEE SALARIES	11,529.00	0.00	0.00	0.00	943.19	10,585.81	91.8
5102000	EMPLOYEE BENEFITS	1,573.00	0.00	0.00	0.00	79.16	1,493.84	95.0
5203000	TRAVEL	3,877.00	0.00	0.00	0.00	1,144.16	2,732.84	70.5
5204000	CONTRACTUAL SVCS	43,048.00	0.00	35,637.41	4,949.52	34,452.24	27,041.65-	0.0
5205000	SUPPLIES & MATRLS	1,100.00	0.00	0.00	22.43	87.53	1,012.47	92.0
	PS SUBTOTALS	13,102.00	0.00	0.00	0.00	1,022.35	12,079.65	92.2
	OE SUBTOTALS	48,025.00	0.00	35,637.41	4,971.95	35,683.93	23,296.34-	0.0
	COMPANY 6503-I TOT	61,127.00	0.00	35,637.41	4,971.95	36,706.28	11,216.69-	0.0