

STATE OF SOUTH DAKOTA
CASH CENTER BALANCES
AS OF: 04/30/2023AGENCY: 10 LABOR & REGULATION
BUDGET UNIT: 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMPANY	CENTER	ACCOUNT	BALANCE	DR/CR	CENTER DESCRIPTION
6503	1039000887	1140000	119,684.28	DR	BOXING COMMISSION FUND
COMPANY/SOURCE TOTAL 6503 887			119,684.28	DR *	
COMP/BUDG UNIT TOTAL 6503 1039			119,684.28	DR **	
BUDGET UNIT TOTAL 1039			119,684.28	DR ***	

STATE OF SOUTH DAKOTA
 REVENUE SUMMARY BY BUDGET UNIT
 FOR PERIOD ENDING: 04/30/2023

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	4293070	PROMOTER LICENSE	.00	1,200.00	
1039000887	6503	4293071	MATCHMAKER LICENSE	.00	200.00	
ACCT:	4293	BUSINESS & OCCUP LICENSING (NON-GOVERNMENTAL)		.00	1,400.00	*
1039000887	6503	4299080	EVENT FEE	.00	17,743.05	
1039000887	6503	4299081	CONTESTANT REGIST FEE	.00	3,700.00	
1039000887	6503	4299082	JUDGE REGISTRATION FEE	.00	550.00	
1039000887	6503	4299083	REFEREE REGISTRATION FEE	.00	200.00	
1039000887	6503	4299084	SECOND REGISTRATION FEE	.00	3,375.00	
1039000887	6503	4299085	TIMEKEEPER REGIST FEE	.00	50.00	
1039000887	6503	4299087	AMATEUR EXEMPTION FEE	.00	100.00	
ACCT:	4299	OTHER LIC, PRMTS, & FEES (NON-GOVERNMENTAL)		.00	25,718.05	*
ACCT:	42	LICENSES, PERMITS & FEES		.00	27,118.05	**
1039000887	6503	4920045	NONOPERATING REVENUES	.00	1,112.29	
ACCT:	4920	NONOPERATING REVENUE		.00	1,112.29	*
ACCT:	49	OTHER REVENUE		.00	1,112.29	**
CNTR:	1039000887			.00	28,230.34	***
COMP:	6503			.00	28,230.34	****
B UNIT:	1039			.00	28,230.34	*****

STATE OF SOUTH DAKOTA
 MONTHLY EXPENDITURE REPORT
 FOR PERIOD ENDING: 04/30/2023

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO
 CENTER-5 10390 SD ATHLETIC COMMISSION

COMP	CENTER	ACCOUNT	DOCUMENT NUMBER	POSTING DATE	JV APPVL #, OR PAYMENT #	SHORT NAME	VENDOR NUMBER	VENDOR GROUP	AMOUNT	DR/ CR
COMPANY NO		6503								
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS								
6503	1039000887	52030300	CGEX230427	04/30/2023	213182				397.80	DR
	OBJSUB:	5203030	AUTO-PRIV (IN-ST.) H/RTE						397.80	DR *
6503	1039000887	52031000	CGEX230427	04/30/2023	213182				169.00	DR
	OBJSUB:	5203100	LODGING/IN-STATE						169.00	DR *
6503	1039000887	52031500	CGEX230427	04/30/2023	213182				100.00	DR
	OBJSUB:	5203150	NON-TAXABLE MEALS/IN-ST						100.00	DR *
	OBJECT:	5203	TRAVEL						666.80	DR **
6503	1039000887	52040900	23-1000-001 2015	04/12/2023	00847330	MIDWESTSOL	12199902		1,598.27	DR
	OBJSUB:	5204090	MANAGEMENT CONSULTANT						1,598.27	DR *
6503	1039000887	52045900	CS303040	04/21/2023					105.00	DR
6503	1039000887	52045900	PE303040	04/21/2023					995.00	DR
	OBJSUB:	5204590	INS PREMIUMS & SURETY BDS						1,100.00	DR *
6503	1039000887	52049600	23-1000-001 2015	04/12/2023	00847330	MIDWESTSOL	12199902		215.93	DR
	OBJSUB:	5204960	OTHER CONTRACTUAL SERVICE						215.93	DR *
	OBJECT:	5204	CONTRACTUAL SERVICES						2,914.20	DR **
6503	1039000887	5228000	T103-131	04/12/2023					8.24	DR
	OBJSUB:	5228000	OPER TRANS OUT -NON BUDGT						8.24	DR *
	OBJECT:	5228	NONOP EXP/NONBGTD OP TR						8.24	DR **
	GROUP:	52	OPERATING EXPENSES						3,589.24	DR ***
	COMP:	6503							3,589.24	DR ****
	CNTR:	1039000887							3,589.24	DR *****
	B. UNIT:	1039							3,589.24	DR *****

STATE OF SOUTH DAKOTA
 MONTHLY OBJECT/SUB-OBJECT REPORT BY BUDGET UNIT
 FOR PERIOD ENDING: 04/30/2023

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO
 CENTER-5 10390 SD ATHLETIC COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	51010100	F-T EMP SAL & WAGES	.00	378.87	
1039000887	6503	51010300	BOARD & COMM MBRS FEES	.00	840.00	
ACCT:	5101	EMPLOYEE SALARIES		.00	1,218.87	*
1039000887	6503	51020100	OASI-EMPLOYER'S SHARE	.00	95.57	
1039000887	6503	51020200	RETIREMENT-ER SHARE	.00	22.75	
1039000887	6503	51020600	HEALTH/LIFE INS.-ER SHARE	.00	36.61	
1039000887	6503	51020800	WORKER'S COMPENSATION	.00	.92	
1039000887	6503	51020900	UNEMPLOYMENT COMPENSATION	.00	.03	
ACCT:	5102	EMPLOYEE BENEFITS		.00	155.88	*
ACCT:	51	PERSONAL SERVICES		.00	1,374.75	**
1039000887	6503	52030300	AUTO-PRIV (IN-ST.) H/RTE	397.80	1,568.04	
1039000887	6503	52031000	LODGING/IN-STATE	169.00	675.12	
1039000887	6503	52031400	TAXABLE MEALS/IN-STATE	.00	40.00	
1039000887	6503	52031500	NON-TAXABLE MEALS/IN-ST	100.00	394.00	
ACCT:	5203	TRAVEL		666.80	2,677.16	*
1039000887	6503	52040200	DUES & MEMBERSHIP FEES	.00	205.00	
1039000887	6503	52040900	MANAGEMENT CONSULTANT	1,598.27	18,569.60	
1039000887	6503	52042000	CENTRAL SERVICES	.00	1,568.30	
1039000887	6503	52045900	INS PREMIUMS & SURETY BDS	1,100.00	1,100.00	
1039000887	6503	52049600	OTHER CONTRACTUAL SERVICE	215.93	13,386.11	
ACCT:	5204	CONTRACTUAL SERVICES		2,914.20	34,829.01	*
1039000887	6503	52050200	OFFICE SUPPLIES	.00	49.80	
1039000887	6503	52053100	PRINTING-STATE	.00	348.69	
1039000887	6503	52053500	POSTAGE	.00	71.23	
ACCT:	5205	SUPPLIES & MATERIALS		.00	469.72	*
1039000887	6503	5228000	OPER TRANS OUT -NON BUDGT	8.24	54.57	
ACCT:	5228	NONOP EXP/NONBGTD OP TR		8.24	54.57	*
ACCT:	52	OPERATING EXPENSES		3,589.24	38,030.46	**
COMP:	6503	PROFESSIONAL & LICENSING BOARDS		3,589.24	39,405.21	***
CENTER:	1039000887			3,589.24	39,405.21	****
B UNIT:	1039			3,589.24	39,405.21	*****

BA20JB61

AVAILABLE FUNDS MONTHLY
AS OF: 04/30/2023
FY YEAR REMAINING: 17.0%
PAY DAYS REMAINING: 4

PAGE 206

BUDGET UNIT 1039

DATE 04/29/2023

CENTER NAME SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMP	ORIGINAL APPROPRIATION	APPROPRIATION TRANSFERS	YEAR-TO-DATE COMMITMENTS	YEAR-TO-DATE ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AVAILABLE APPROPRIATIONS	CASH BALANCE
6503-I	59,995.00	0.00	0.00	17,916.67	39,350.64	2,727.69	119,684.28
BUDGETED TOT	59,995.00	0.00	0.00	17,916.67	39,350.64	2,727.69	
ALL COMP TOT	59,995.00	0.00	0.00	17,916.67	39,350.64	2,727.69	

TOTAL BUDGETED:

	OBJECT OF EXPENDITURE	AMOUNT BUDGETED	COMMITMENTS YEAR-TO-DATE	ENCUMBRANCES YEAR-TO-DATE	EXPENDITURES		BUDGET AVAILABLE	PCT AVL
					MONTHLY	YEAR-TO-DATE		
5101	EMPLOYEE SALARIES	10,682.00	0.00	0.00	0.00	1,218.87	9,463.13	88.6
5102	EMPLOYEE BENEFITS	1,433.00	0.00	0.00	0.00	155.88	1,277.12	89.1
5203	TRAVEL	3,877.00	0.00	0.00	666.80	2,677.16	1,199.84	30.9
5204	CONTRACTUAL SVCS	42,903.00	0.00	17,916.67	2,914.20	34,829.01	9,842.68-	0.0
5205	SUPPLIES & MATRLS	1,100.00	0.00	0.00	0.00	469.72	630.28	57.3
	TOTALS	59,995.00	0.00	17,916.67	3,581.00	39,350.64	2,727.69	4.5

BREAKOUT BY COMPANY:

COMPANY 6503-I PROFESSIONAL & LICENSING BOARDS

5101000	EMPLOYEE SALARIES	10,682.00	0.00	0.00	0.00	1,218.87	9,463.13	88.6
5102000	EMPLOYEE BENEFITS	1,433.00	0.00	0.00	0.00	155.88	1,277.12	89.1
5203000	TRAVEL	3,877.00	0.00	0.00	666.80	2,677.16	1,199.84	30.9
5204000	CONTRACTUAL SVCS	42,903.00	0.00	17,916.67	2,914.20	34,829.01	9,842.68-	0.0
5205000	SUPPLIES & MATRLS	1,100.00	0.00	0.00	0.00	469.72	630.28	57.3
	PS SUBTOTALS	12,115.00	0.00	0.00	0.00	1,374.75	10,740.25	88.7
	OE SUBTOTALS	47,880.00	0.00	17,916.67	3,581.00	37,975.89	8,012.56-	0.0
	COMPANY 6503-I TOT	59,995.00	0.00	17,916.67	3,581.00	39,350.64	2,727.69	4.5