

STATE OF SOUTH DAKOTA
CASH CENTER BALANCES
AS OF: 04/30/2022AGENCY: 10 LABOR & REGULATION
BUDGET UNIT: 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMPANY	CENTER	ACCOUNT	BALANCE	DR/CR	CENTER DESCRIPTION
6503	1039000887	1140000	132,287.93	DR	BOXING COMMISSION FUND
COMPANY/SOURCE TOTAL 6503 887			132,287.93	DR *	
COMP/BUDG UNIT TOTAL 6503 1039			132,287.93	DR **	
BUDGET UNIT TOTAL 1039			132,287.93	DR ***	

STATE OF SOUTH DAKOTA
 REVENUE SUMMARY BY BUDGET UNIT
 FOR PERIOD ENDING: 04/30/2022

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	4293070	PROMOTER LICENSE	300.00	2,100.00	
1039000887	6503	4293071	MATCHMAKER LICENSE	200.00	400.00	
1039000887	6503	4293072	MANAGER LICENSE	.00	200.00	
ACCT:	4293	BUSINESS & OCCUP LICENSING (NON-GOVERNMENTAL)		500.00	2,700.00	*
1039000887	6503	4299080	EVENT FEE	7,907.14	42,387.22	
1039000887	6503	4299081	CONTESTANT REGIST FEE	800.00	5,175.00	
1039000887	6503	4299082	JUDGE REGISTRATION FEE	50.00	900.00	
1039000887	6503	4299083	REFEREE REGISTRATION FEE	50.00	450.00	
1039000887	6503	4299084	SECOND REGISTRATION FEE	575.00	3,350.00	
1039000887	6503	4299085	TIMEKEEPER REGIST FEE	.00	25.00	
1039000887	6503	4299087	AMATEUR EXEMPTION FEE	.00	100.00	
ACCT:	4299	OTHER LIC, PRMTS, & FEES (NON-GOVERNMENTAL)		9,382.14	52,387.22	*
ACCT:	42	LICENSES, PERMITS & FEES		9,882.14	55,087.22	**
1039000887	6503	4920045	NONOPERATING REVENUES	.00	2,055.57	
ACCT:	4920	NONOPERATING REVENUE		.00	2,055.57	*
ACCT:	49	OTHER REVENUE		.00	2,055.57	**
CNTR:	1039000887			9,882.14	57,142.79	***
COMP:	6503			9,882.14	57,142.79	****
B UNIT:	1039			9,882.14	57,142.79	*****

AVAILABLE FUNDS
 AS OF: 04/30/2022
 FY YEAR REMAINING: 17.0%
 PAY DAYS REMAINING: 3

MONTHLY

BUDGET UNIT 1039

DATE 04/30/2022

CENTER NAME SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMP	ORIGINAL APPROPRIATION	APPROPRIATION TRANSFERS	YEAR-TO-DATE COMMITMENTS	YEAR-TO-DATE ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AVAILABLE APPROPRIATIONS	CASH BALANCE
6503-I	59,251.00	0.00	0.00	15,077.95	40,716.95	3,456.10	132,287.93
BUDGETED TOT	59,251.00	0.00	0.00	15,077.95	40,716.95	3,456.10	
ALL COMP TOT	59,251.00	0.00	0.00	15,077.95	40,716.95	3,456.10	

TOTAL BUDGETED:

	OBJECT OF EXPENDITURE	AMOUNT BUDGETED	COMMITMENTS YEAR-TO-DATE	ENCUMBRANCES YEAR-TO-DATE	EXPENDITURES		BUDGET AVAILABLE	PCT AVL
					MONTHLY	YEAR-TO-DATE		
5101	EMPLOYEE SALARIES	9,910.00	0.00	0.00	202.40	2,492.42	7,417.58	74.8
5102	EMPLOYEE BENEFITS	1,550.00	0.00	0.00	47.67	361.39	1,188.61	76.7
5203	TRAVEL	3,877.00	0.00	0.00	942.94	3,073.42	803.58	20.7
5204	CONTRACTUAL SVCS	42,814.00	0.00	15,077.95	10,647.16	34,551.61	6,815.56-	0.0
5205	SUPPLIES & MATRLS	1,100.00	0.00	0.00	30.27	238.11	861.89	78.4
	TOTALS	59,251.00	0.00	15,077.95	11,870.44	40,716.95	3,456.10	5.8

BREAKOUT BY COMPANY:

COMPANY 6503-I PROFESSIONAL & LICENSING BOARDS

5101000	EMPLOYEE SALARIES	9,910.00	0.00	0.00	202.40	2,492.42	7,417.58	74.8
5102000	EMPLOYEE BENEFITS	1,550.00	0.00	0.00	47.67	361.39	1,188.61	76.7
5203000	TRAVEL	3,877.00	0.00	0.00	942.94	3,073.42	803.58	20.7
5204000	CONTRACTUAL SVCS	42,814.00	0.00	15,077.95	10,647.16	34,551.61	6,815.56-	0.0
5205000	SUPPLIES & MATRLS	1,100.00	0.00	0.00	30.27	238.11	861.89	78.4
	PS SUBTOTALS	11,460.00	0.00	0.00	250.07	2,853.81	8,606.19	75.1
	OE SUBTOTALS	47,791.00	0.00	15,077.95	11,620.37	37,863.14	5,150.09-	0.0
	COMPANY 6503-I TOT	59,251.00	0.00	15,077.95	11,870.44	40,716.95	3,456.10	5.8

STATE OF SOUTH DAKOTA
 MONTHLY OBJECT/SUB-OBJECT REPORT BY BUDGET UNIT
 FOR PERIOD ENDING: 04/30/2022

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO
 CENTER-5 10390 SD ATHLETIC COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	51010100	F-T EMP SAL & WAGES	202.40	1,052.42	
1039000887	6503	51010300	BOARD & COMM MBRS FEES	.00	1,440.00	
ACCT:	5101	EMPLOYEE SALARIES		202.40	2,492.42	*
1039000887	6503	51020100	OASI-EMPLOYER'S SHARE	24.56	198.86	
1039000887	6503	51020200	RETIREMENT-ER SHARE	12.19	63.19	
1039000887	6503	51020600	HEALTH/LIFE INS.-ER SHARE	10.30	97.30	
1039000887	6503	51020800	WORKER'S COMPENSATION	.64	2.00	
1039000887	6503	51020900	UNEMPLOYMENT COMPENSATION	.02-	.04	
ACCT:	5102	EMPLOYEE BENEFITS		47.67	361.39	*
ACCT:	51	PERSONAL SERVICES		250.07	2,853.81	**
1039000887	6503	52030300	AUTO-PRIV (IN-ST.) H/RTE	433.44	1,417.92	
1039000887	6503	52031000	LODGING/IN-STATE	253.50	997.50	
1039000887	6503	52031400	TAXABLE MEALS/IN-STATE	122.00	122.00	
1039000887	6503	52031500	NON-TAXABLE MEALS/IN-ST	134.00	536.00	
ACCT:	5203	TRAVEL		942.94	3,073.42	*
1039000887	6503	52040200	DUES & MEMBERSHIP FEES	.00	205.00	
1039000887	6503	52040900	MANAGEMENT CONSULTANT	1,070.59	10,680.81	
1039000887	6503	52041810	BIT DEVELOPMENT COSTS	.00	144.40	
1039000887	6503	52042000	CENTRAL SERVICES	188.21	1,629.71	
1039000887	6503	52045900	INS PREMIUMS & SURETY BDS	914.50	914.50	
1039000887	6503	52049600	OTHER CONTRACTUAL SERVICE	8,473.86	20,977.19	
ACCT:	5204	CONTRACTUAL SERVICES		10,647.16	34,551.61	*
1039000887	6503	52053500	POSTAGE	30.27	238.11	
ACCT:	5205	SUPPLIES & MATERIALS		30.27	238.11	*
1039000887	6503	5228000	OPER TRANS OUT -NON BUDGT	27.49	122.13	
ACCT:	5228	NONOP EXP/NONBGTD OP TR		27.49	122.13	*
ACCT:	52	OPERATING EXPENSES		11,647.86	37,985.27	**
COMP:	6503	PROFESSIONAL & LICENSING BOARDS		11,897.93	40,839.08	***
CENTER:	1039000887			11,897.93	40,839.08	****
B UNIT:	1039			11,897.93	40,839.08	*****

STATE OF SOUTH DAKOTA
MONTHLY EXPENDITURE REPORT
FOR PERIOD ENDING: 04/30/2022

AGENCY 10 LABOR & REGULATION
BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO
CENTER-5 10390 SD ATHLETIC COMMISSION

COMP	CENTER	ACCOUNT	DOCUMENT NUMBER	POSTING DATE	JV APPVL #, OR PAYMENT #	SHORT NAME	VENDOR NUMBER	VENDOR GROUP	AMOUNT	DR/ CR	
COMPANY NO		6503									
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS									
6503	1039000887	51010100	CGEX220328	04/01/2022					45.62	DR	
6503	1039000887	51010100	CGEX220413	04/15/2022					62.30	DR	
6503	1039000887	51010100	CGEX220427	04/30/2022					94.48	DR	
OBJSUB:		5101010	F-T EMP SAL & WAGES							202.40	DR *
OBJECT:		5101	EMPLOYEE SALARIES							202.40	DR **
6503	1039000887	51020100	CGEX220328	04/01/2022					3.39	DR	
6503	1039000887	51020100	CGEX220405	04/06/2022	907997				5.20	DR	
6503	1039000887	51020100	CGEX220405	04/06/2022	907990				4.13	DR	
6503	1039000887	51020100	CGEX220413	04/15/2022					4.73	DR	
6503	1039000887	51020100	CGEX220427	04/30/2022					7.11	DR	
OBJSUB:		5102010	OASI-EMPLOYER'S SHARE							24.56	DR *
6503	1039000887	51020200	CGEX220328	04/01/2022					2.78	DR	
6503	1039000887	51020200	CGEX220413	04/15/2022					3.75	DR	
6503	1039000887	51020200	CGEX220427	04/30/2022					5.66	DR	
OBJSUB:		5102020	RETIREMENT-ER SHARE							12.19	DR *
6503	1039000887	51020600	CGEX220328	04/01/2022					2.65	DR	
6503	1039000887	51020600	CGEX220413	04/15/2022					3.52	DR	
6503	1039000887	51020600	CGEX220427	04/30/2022					4.13	DR	
OBJSUB:		5102060	HEALTH/LIFE INS.-ER SHARE							10.30	DR *
6503	1039000887	51020800	CGEX220328	04/01/2022					.07	DR	
6503	1039000887	51020800	CGEX220413	04/15/2022					.13	DR	
6503	1039000887	51020800	CGEX220427	04/30/2022					.44	DR	
OBJSUB:		5102080	WORKER'S COMPENSATION							.64	DR *
6503	1039000887	51020900	CGEX220328	04/01/2022					.01	CR	
6503	1039000887	51020900	CGEX220413	04/15/2022					.01	CR	
OBJSUB:		5102090	UNEMPLOYMENT COMPENSATION							.02	CR *
OBJECT:		5102	EMPLOYEE BENEFITS							47.67	DR **
GROUP:		51	PERSONAL SERVICES							250.07	DR ***
6503	1039000887	52030300	CGEX220405	04/06/2022	907990				80.64	DR	
6503	1039000887	52030300	CGEX220405	04/06/2022	907997				25.20	DR	
6503	1039000887	52030300	CGEX220428	04/30/2022	925221				327.60	DR	
OBJSUB:		5203030	AUTO-PRIV (IN-ST.) H/RTE							433.44	DR *
6503	1039000887	52031000	CGEX220428	04/30/2022	925221				253.50	DR	
OBJSUB:		5203100	LODGING/IN-STATE							253.50	DR *
6503	1039000887	52031400	CGEX220405	04/06/2022	907997				68.00	DR	
6503	1039000887	52031400	CGEX220405	04/06/2022	907990				54.00	DR	
OBJSUB:		5203140	TAXABLE MEALS/IN-STATE							122.00	DR *

STATE OF SOUTH DAKOTA
 MONTHLY EXPENDITURE REPORT
 FOR PERIOD ENDING: 04/30/2022

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO
 CENTER-5 10390 SD ATHLETIC COMMISSION

COMP	CENTER	ACCOUNT	DOCUMENT NUMBER	POSTING DATE	JV APPVL #, OR PAYMENT #	SHORT NAME	VENDOR NUMBER	VENDOR GROUP	AMOUNT	DR/ CR
6503	1039000887	52031500	CGEX220428	04/30/2022	925221				134.00	DR
		OBJSUB: 5203150	NON-TAXABLE MEALS/IN-ST						134.00	DR *
		OBJECT: 5203	TRAVEL						942.94	DR **
6503	1039000887	52040900	22-1000-001 1847	04/22/2022	00784216	MIDWESTSOL	12199902		1,070.59	DR
		OBJSUB: 5204090	MANAGEMENT CONSULTANT						1,070.59	DR *
6503	1039000887	52042000	PL203066	04/13/2022					110.21	DR
6503	1039000887	52042000	RM203058	04/08/2022					78.00	DR
		OBJSUB: 5204200	CENTRAL SERVICES						188.21	DR *
6503	1039000887	52045900	CS203040	04/13/2022					89.50	DR
6503	1039000887	52045900	PE203040	04/13/2022					825.00	DR
		OBJSUB: 5204590	INS PREMIUMS & SURETY BDS						914.50	DR *
6503	1039000887	52049600	22-1000-001 1847	04/22/2022	00784216	MIDWESTSOL	12199902		8,473.86	DR
		OBJSUB: 5204960	OTHER CONTRACTUAL SERVICE						8,473.86	DR *
		OBJECT: 5204	CONTRACTUAL SERVICES						10,647.16	DR **
6503	1039000887	52053500	MS203051	04/27/2022					30.27	DR
		OBJSUB: 5205350	POSTAGE						30.27	DR *
		OBJECT: 5205	SUPPLIES & MATERIALS						30.27	DR **
6503	1039000887	5228000	T102-126	04/06/2022					27.49	DR
		OBJSUB: 5228000	OPER TRANS OUT -NON BUDGT						27.49	DR *
		OBJECT: 5228	NONOP EXP/NONBGTD OP TR						27.49	DR **
		GROUP: 52	OPERATING EXPENSES						11,647.86	DR ***
		COMP: 6503							11,897.93	DR ****
		CNTR: 1039000887							11,897.93	DR *****
		B. UNIT: 1039							11,897.93	DR *****