

STATE OF SOUTH DAKOTA
CASH CENTER BALANCES
AS OF: 04/30/2021AGENCY: 10 LABOR & REGULATION
BUDGET UNIT: 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMPANY	CENTER	ACCOUNT	BALANCE	DR/CR	CENTER DESCRIPTION
6503	1039000887	1140000	123,387.74	DR	BOXING COMMISSION FUND
COMPANY/SOURCE TOTAL 6503 887			123,387.74	DR *	
COMP/BUDG UNIT TOTAL 6503 1039			123,387.74	DR **	
BUDGET UNIT TOTAL 1039			123,387.74	DR ***	

STATE OF SOUTH DAKOTA
 REVENUE SUMMARY BY BUDGET UNIT
 FOR PERIOD ENDING: 04/30/2021

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	4293070	PROMOTER LICENSE	.00	900.00	
ACCT:	4293	BUSINESS & OCCUP LICENSING (NON-GOVERNMENTAL)		.00	900.00	*
1039000887	6503	4299080	EVENT FEE	1,000.00	25,000.00	
1039000887	6503	4299081	CONTESTANT REGIST FEE	.00	5,100.00	
1039000887	6503	4299082	JUDGE REGISTRATION FEE	50.00	200.00	
1039000887	6503	4299083	REFEREE REGISTRATION FEE	50.00	150.00	
1039000887	6503	4299084	SECOND REGISTRATION FEE	.00	2,450.00	
1039000887	6503	4299085	TIMEKEEPER REGIST FEE	25.00	25.00	
1039000887	6503	4299087	AMATEUR EXEMPTION FEE	.00	100.00	
ACCT:	4299	OTHER LIC, PRMTS, & FEES (NON-GOVERNMENTAL)		1,125.00	33,025.00	*
ACCT:	42	LICENSES, PERMITS & FEES		1,125.00	33,925.00	**
1039000887	6503	4920045	NONOPERATING REVENUES	.00	3,525.33	
ACCT:	4920	NONOPERATING REVENUE		.00	3,525.33	*
ACCT:	49	OTHER REVENUE		.00	3,525.33	**
CNTR:	1039000887			1,125.00	37,450.33	***
COMP:	6503			1,125.00	37,450.33	****
B UNIT:	1039			1,125.00	37,450.33	*****

AVAILABLE FUNDS
 AS OF: 04/30/2021
 FY YEAR REMAINING: 17.0%
 PAY DAYS REMAINING: 3

MONTHLY

BUDGET UNIT 1039

DATE 05/01/2021

CENTER NAME SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMP	ORIGINAL APPROPRIATION	APPROPRIATION TRANSFERS	YEAR-TO-DATE COMMITMENTS	YEAR-TO-DATE ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AVAILABLE APPROPRIATIONS	CASH BALANCE
6503-I	59,000.00	0.00	0.00	9,827.03	49,531.67	358.70-	123,387.74
BUDGETED TOT	59,000.00	0.00	0.00	9,827.03	49,531.67	358.70-	
ALL COMP TOT	59,000.00	0.00	0.00	9,827.03	49,531.67	358.70-	

TOTAL BUDGETED:

OBJECT OF EXPENDITURE	AMOUNT BUDGETED	COMMITMENTS YEAR-TO-DATE	ENCUMBRANCES YEAR-TO-DATE	EXPENDITURES MONTHLY	EXPENDITURES YEAR-TO-DATE	BUDGET AVAILABLE	PCT AVL
5101 EMPLOYEE SALARIES	9,677.00	0.00	0.00	762.69	4,191.24	5,485.76	56.7
5102 EMPLOYEE BENEFITS	1,566.00	0.00	0.00	141.34	542.73	1,023.27	65.3
5203 TRAVEL	3,877.00	0.00	0.00	0.00	5,720.80	1,843.80-	0.0
5204 CONTRACTUAL SVCS	42,780.00	0.00	9,827.03	1,332.92	38,848.26	5,895.29-	0.0
5205 SUPPLIES & MATRLS	1,100.00	0.00	0.00	10.25	228.64	871.36	79.2
TOTALS	59,000.00	0.00	9,827.03	2,247.20	49,531.67	358.70-	0.0

BREAKOUT BY COMPANY:

COMPANY 6503-I PROFESSIONAL & LICENSING BOARDS

5101000 EMPLOYEE SALARIES	9,677.00	0.00	0.00	762.69	4,191.24	5,485.76	56.7
5102000 EMPLOYEE BENEFITS	1,566.00	0.00	0.00	141.34	542.73	1,023.27	65.3
5203000 TRAVEL	3,877.00	0.00	0.00	0.00	5,720.80	1,843.80-	0.0
5204000 CONTRACTUAL SVCS	42,780.00	0.00	9,827.03	1,332.92	38,848.26	5,895.29-	0.0
5205000 SUPPLIES & MATRLS	1,100.00	0.00	0.00	10.25	228.64	871.36	79.2
PS SUBTOTALS	11,243.00	0.00	0.00	904.03	4,733.97	6,509.03	57.9
OE SUBTOTALS	47,757.00	0.00	9,827.03	1,343.17	44,797.70	6,867.73-	0.0
COMPANY 6503-I TOT	59,000.00	0.00	9,827.03	2,247.20	49,531.67	358.70-	0.0

STATE OF SOUTH DAKOTA
 MONTHLY OBJECT/SUB-OBJECT REPORT BY BUDGET UNIT
 FOR PERIOD ENDING: 04/30/2021

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO
 CENTER-5 10390 SD ATHLETIC COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	51010100	F-T EMP SAL & WAGES	462.69	1,251.24	
1039000887	6503	51010300	BOARD & COMM MBRS FEES	300.00	2,940.00	
ACCT: 5101		EMPLOYEE SALARIES		762.69	4,191.24	*
1039000887	6503	51020100	OASI-EMPLOYER'S SHARE	57.91	319.36	
1039000887	6503	51020200	RETIREMENT-ER SHARE	27.79	75.18	
1039000887	6503	51020600	HEALTH/LIFE INS.-ER SHARE	54.33	144.67	
1039000887	6503	51020800	WORKER'S COMPENSATION	.87	2.28	
1039000887	6503	51020900	UNEMPLOYMENT COMPENSATION	.44	1.24	
ACCT: 5102		EMPLOYEE BENEFITS		141.34	542.73	*
ACCT: 51		PERSONAL SERVICES		904.03	4,733.97	**
1039000887	6503	52030300	AUTO-PRIV (IN-ST.) H/RTE	.00	2,620.80	
1039000887	6503	52031000	LODGING/IN-STATE	.00	2,028.00	
1039000887	6503	52031500	NON-TAXABLE MEALS/IN-ST	.00	1,072.00	
ACCT: 5203		TRAVEL		.00	5,720.80	*
1039000887	6503	52040200	DUES & MEMBERSHIP FEES	.00	205.00	
1039000887	6503	52040900	MANAGEMENT CONSULTANT	1,045.50	9,389.00	
1039000887	6503	52042000	CENTRAL SERVICES	211.67	1,984.19	
1039000887	6503	52043600	ADVERTISING-NEWSPAPER	.00	103.69	
1039000887	6503	52045900	INS PREMIUMS & SURETY BDS	.00	329.10	
1039000887	6503	52049600	OTHER CONTRACTUAL SERVICE	75.75	26,837.28	
ACCT: 5204		CONTRACTUAL SERVICES		1,332.92	38,848.26	*
1039000887	6503	52050200	OFFICE SUPPLIES	.00	127.97	
1039000887	6503	52053500	POSTAGE	10.25	100.67	
ACCT: 5205		SUPPLIES & MATERIALS		10.25	228.64	*
1039000887	6503	5228000	OPER TRANS OUT -NON BUDGT	.32	193.42	
ACCT: 5228		NONOP EXP/NONBGTD OP TR		.32	193.42	*
ACCT: 52		OPERATING EXPENSES		1,343.49	44,991.12	**
COMP: 6503		PROFESSIONAL & LICENSING BOARDS		2,247.52	49,725.09	***
CENTER: 1039000887				2,247.52	49,725.09	****
B UNIT: 1039				2,247.52	49,725.09	*****

STATE OF SOUTH DAKOTA
MONTHLY EXPENDITURE REPORT
FOR PERIOD ENDING: 04/30/2021

AGENCY 10 LABOR & REGULATION
BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO
CENTER-5 10390 SD ATHLETIC COMMISSION

COMP	CENTER	ACCOUNT	DOCUMENT NUMBER	POSTING DATE	JV APPVL #, OR PAYMENT #	SHORT NAME	VENDOR NUMBER	VENDOR GROUP	AMOUNT	DR/ CR
COMPANY NO		6503								
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS								
6503	1039000887	51010100	CGEX210326	04/02/2021					157.02	DR
6503	1039000887	51010100	CGEX210413	04/16/2021					128.82	DR
6503	1039000887	51010100	CGEX210428	04/30/2021					176.85	DR
OBJSUB: 5101010		F-T EMP SAL & WAGES								
6503	1039000887	51010300	CGEX210326	04/02/2021					462.69	DR *
OBJSUB: 5101030		BOARD & COMM MBRS FEES								
OBJECT: 5101		EMPLOYEE SALARIES								
6503	1039000887	51020100	CGEX210326	04/02/2021					762.69	DR **
6503	1039000887	51020100	CGEX210413	04/16/2021					34.85	DR
6503	1039000887	51020100	CGEX210428	04/30/2021					9.71	DR
OBJSUB: 5102010		OASI-EMPLOYER'S SHARE								
6503	1039000887	51020200	CGEX210326	04/02/2021					57.91	DR *
6503	1039000887	51020200	CGEX210413	04/16/2021					9.40	DR
6503	1039000887	51020200	CGEX210428	04/30/2021					7.71	DR
OBJSUB: 5102020		RETIREMENT-ER SHARE								
6503	1039000887	51020600	CGEX210326	04/02/2021					27.79	DR *
6503	1039000887	51020600	CGEX210413	04/16/2021					18.42	DR
6503	1039000887	51020600	CGEX210428	04/30/2021					15.11	DR
OBJSUB: 5102060		HEALTH/LIFE INS.-ER SHARE								
6503	1039000887	51020800	CGEX210326	04/02/2021					54.33	DR *
6503	1039000887	51020800	CGEX210413	04/16/2021					.28	DR
6503	1039000887	51020800	CGEX210428	04/30/2021					.23	DR
OBJSUB: 5102080		WORKER'S COMPENSATION								
6503	1039000887	51020900	CGEX210326	04/02/2021					.87	DR *
6503	1039000887	51020900	CGEX210413	04/16/2021					.15	DR
6503	1039000887	51020900	CGEX210428	04/30/2021					.13	DR
OBJSUB: 5102090		UNEMPLOYMENT COMPENSATION								
OBJECT: 5102		EMPLOYEE BENEFITS								
GROUP: 51		PERSONAL SERVICES								
6503	1039000887	52040900	21-1000-001 1673	04/21/2021	00714968	MIDWESTSOL	12199902		904.03	DR ***
OBJSUB: 5204090		MANAGEMENT CONSULTANT								
6503	1039000887	52042000	PL102065	04/07/2021					1,045.50	DR *
6503	1039000887	52042000	PL103063	04/30/2021					119.40	DR
6503	1039000887	52042000	RM103055	04/30/2021					5.27	DR
OBJSUB: 5204200		CENTRAL SERVICES								
6503	1039000887	52049600	21-1000-001 1673	04/21/2021	00714968	MIDWESTSOL	12199902		211.67	DR *
									75.75	DR

STATE OF SOUTH DAKOTA
 MONTHLY EXPENDITURE REPORT
 FOR PERIOD ENDING: 04/30/2021

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO
 CENTER-5 10390 SD ATHLETIC COMMISSION

COMP	CENTER	ACCOUNT	DOCUMENT NUMBER	POSTING DATE	JV APPVL #, OR PAYMENT #	SHORT NAME	VENDOR NUMBER	VENDOR GROUP	AMOUNT	DR/ CR
		OBJSUB: 5204960	OTHER CONTRACTUAL SERVICE						75.75	DR *
		OBJECT: 5204	CONTRACTUAL SERVICES						1,332.92	DR **
6503	1039000887	52053500	MS103050	04/30/2021					10.25	DR
		OBJSUB: 5205350	POSTAGE						10.25	DR *
		OBJECT: 5205	SUPPLIES & MATERIALS						10.25	DR **
6503	1039000887	5228000	T101-132	04/07/2021					.32	DR
		OBJSUB: 5228000	OPER TRANS OUT -NON BUDGT						.32	DR *
		OBJECT: 5228	NONOP EXP/NONBGTD OP TR						.32	DR **
		GROUP: 52	OPERATING EXPENSES						1,343.49	DR ***
		COMP: 6503							2,247.52	DR ****
		CNTR: 1039000887							2,247.52	DR *****
		B. UNIT: 1039							2,247.52	DR *****