

STATE OF SOUTH DAKOTA
CASH CENTER BALANCES
AS OF: 01/31/2025AGENCY: 10 LABOR & REGULATION
BUDGET UNIT: 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMPANY	CENTER	ACCOUNT	BALANCE	DR/CR	CENTER DESCRIPTION
6503	1039000887	1140000	116,476.13	DR	BOXING COMMISSION FUND
COMPANY/SOURCE TOTAL 6503 887			116,476.13	DR *	
COMP/BUDG UNIT TOTAL 6503 1039			116,476.13	DR **	
BUDGET UNIT TOTAL 1039			116,476.13	DR ***	

STATE OF SOUTH DAKOTA
 REVENUE SUMMARY BY BUDGET UNIT
 FOR PERIOD ENDING: 01/31/2025

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	4293070	PROMOTER LICENSE	.00	600.00	
ACCT:	4293	BUSINESS & OCCUP LICENSING (NON-GOVERNMENTAL)		.00	600.00	*
1039000887	6503	4299080	EVENT FEE	.00	37,158.04	
1039000887	6503	4299081	CONTESTANT REGIST FEE	.00	1,800.00	
1039000887	6503	4299082	JUDGE REGISTRATION FEE	100.00	500.00	
1039000887	6503	4299083	REFEREE REGISTRATION FEE	.00	150.00	
1039000887	6503	4299084	SECOND REGISTRATION FEE	.00	1,800.00	
1039000887	6503	4299085	TIMEKEEPER REGIST FEE	.00	25.00	
1039000887	6503	4299087	AMATEUR EXEMPTION FEE	.00	100.00	
ACCT:	4299	OTHER LIC, PRMTS, & FEES (NON-GOVERNMENTAL)		100.00	41,533.04	*
ACCT:	42	LICENSES, PERMITS & FEES		100.00	42,133.04	**
1039000887	6503	4920045	NONOPERATING REVENUES	.00	4,772.11	
ACCT:	4920	NONOPERATING REVENUE		.00	4,772.11	*
ACCT:	49	OTHER REVENUE		.00	4,772.11	**
CNTR:	1039000887			100.00	46,905.15	***
COMP:	6503			100.00	46,905.15	****
B UNIT:	1039			100.00	46,905.15	*****

STATE OF SOUTH DAKOTA
 MONTHLY REVENUE AND JOURNAL VOUCHER REPORT
 FOR PERIOD ENDING: 01/31/2025

AGENCY 10 LABOR & REGULATION
 BUD UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMP	CENTER	ACCOUNT	DOCUMENT ID	POST DATE	APPROVAL, VENDOR, OR PO #	EFFECT DATE	AMOUNT	DR CR
COMPANY NO		6503						
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS						
6503	1039000887	4299082	C105AC012	01/03/2025	388368	01/02/2025	100.00	DR
6503	1039000887	4299082	C105AC012	01/03/2025	388368	01/02/2025	100.00	CR
6503	1039000887	4299082	C105AC012	01/03/2025	388368	01/02/2025	100.00	CR
TOTAL ACCOUNT GROUP NET CHANGE							100.00	CR *
6503	1039000887	52049600	N1450737	01/15/2025		01/10/2025	112.00	DR
6503	1039000887	52042000	RM512057	01/15/2025		01/07/2025	100.50	DR
6503	1039000887	5228000	T105-058	01/17/2025		01/17/2025	3.48	DR
TOTAL ACCOUNT GROUP NET CHANGE							215.98	DR *
6503	1039000887	82040900	25-1000-005 2299	01/03/2025	25SC100005	01/02/2025	1,876.41	CR
6503	1039000887	82040900	25-1000-005 2312	01/03/2025	25SC100005	01/02/2025	6,750.00	CR
TOTAL ACCOUNT GROUP NET CHANGE							8,626.41	CR *
TOTAL COMPANY--NET CHANGE							8,510.43	CR **

STATE OF SOUTH DAKOTA
MONTHLY EXPENDITURE REPORT
FOR PERIOD ENDING: 01/31/2025

AGENCY 10 LABOR & REGULATION
BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO
CENTER-5 10390 SD ATHLETIC COMMISSION

COMP	CENTER	ACCOUNT	DOCUMENT NUMBER	POSTING DATE	JV APPVL #, OR PAYMENT #	SHORT NAME	VENDOR NUMBER	VENDOR GROUP	AMOUNT	DR/ CR	
COMPANY NO		6503									
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS									
6503	1039000887	51010100	CGEX241230	01/03/2025					129.35	DR	
6503	1039000887	51010100	CGEX250113	01/17/2025					196.61	DR	
6503	1039000887	51010100	CGEX250128	01/31/2025					42.09	DR	
OBJSUB: 5101010		F-T EMP SAL & WAGES								368.05	DR *
OBJECT: 5101		EMPLOYEE SALARIES								368.05	DR **
6503	1039000887	51020100	CGEX241230	01/03/2025					9.88	DR	
6503	1039000887	51020100	CGEX250113	01/17/2025					15.09	DR	
6503	1039000887	51020100	CGEX250128	01/31/2025					3.24	DR	
OBJSUB: 5102010		OASI-EMPLOYER'S SHARE								28.21	DR *
6503	1039000887	51020200	CGEX241230	01/03/2025					7.77	DR	
6503	1039000887	51020200	CGEX250113	01/17/2025					11.79	DR	
6503	1039000887	51020200	CGEX250128	01/31/2025					2.53	DR	
OBJSUB: 5102020		RETIREMENT-ER SHARE								22.09	DR *
6503	1039000887	51020600	CGEX241230	01/03/2025					22.85	DR	
6503	1039000887	51020600	CGEX250113	01/17/2025					31.00	DR	
6503	1039000887	51020600	CGEX250128	01/31/2025					6.07	DR	
OBJSUB: 5102060		HEALTH/LIFE INS.-ER SHARE								59.92	DR *
6503	1039000887	51020800	CGEX241230	01/03/2025					.23	DR	
6503	1039000887	51020800	CGEX250113	01/17/2025					.35	DR	
6503	1039000887	51020800	CGEX250128	01/31/2025					.07	DR	
OBJSUB: 5102080		WORKER'S COMPENSATION								.65	DR *
6503	1039000887	51020900	CGEX241230	01/03/2025					.03	DR	
6503	1039000887	51020900	CGEX250113	01/17/2025					.04	DR	
OBJSUB: 5102090		UNEMPLOYMENT COMPENSATION								.07	DR *
OBJECT: 5102		EMPLOYEE BENEFITS								110.94	DR **
GROUP: 51		PERSONAL SERVICES								478.99	DR ***
6503	1039000887	52040900	25-1000-005 2299	01/08/2025	00948853	MIDWESTSOL	12199902		1,876.41	DR	
6503	1039000887	52040900	25-1000-005 2312	01/08/2025	00948853	MIDWESTSOL	12199902		6,750.00	DR	
OBJSUB: 5204090		MANAGEMENT CONSULTANT								8,626.41	DR *
6503	1039000887	52042000	RM512057	01/15/2025					100.50	DR	
OBJSUB: 5204200		CENTRAL SERVICES								100.50	DR *
6503	1039000887	52049600	N1450737	01/15/2025					112.00	DR	
OBJSUB: 5204960		OTHER CONTRACTUAL SERVICE								112.00	DR *
OBJECT: 5204		CONTRACTUAL SERVICES								8,838.91	DR **
6503	1039000887	5228000	T105-058	01/17/2025					3.48	DR	
OBJSUB: 5228000		OPER TRANS OUT -NON BUDGT								3.48	DR *

STATE OF SOUTH DAKOTA
 MONTHLY OBJECT/SUB-OBJECT REPORT BY BUDGET UNIT
 FOR PERIOD ENDING: 01/31/2025

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO
 CENTER-5 10390 SD ATHLETIC COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	51010100	F-T EMP SAL & WAGES	368.05	430.44	
1039000887	6503	51010300	BOARD & COMM MBR'S FEES	.00	2,822.00	
ACCT: 5101		EMPLOYEE SALARIES		368.05	3,252.44	*
1039000887	6503	51020100	OASI-EMPLOYER'S SHARE	28.21	248.87	
1039000887	6503	51020200	RETIREMENT-ER SHARE	22.09	25.84	
1039000887	6503	51020600	HEALTH/LIFE INS.-ER SHARE	59.92	59.92	
1039000887	6503	51020800	WORKER'S COMPENSATION	.65	.74	
1039000887	6503	51020900	UNEMPLOYMENT COMPENSATION	.07	.01	
ACCT: 5102		EMPLOYEE BENEFITS		110.94	335.38	*
ACCT: 51		PERSONAL SERVICES		478.99	3,587.82	**
1039000887	6503	52030300	AUTO-PRIV (IN-ST.) H/RTE	.00	1,363.27	
1039000887	6503	52031000	LODGING/IN-STATE	.00	491.60	
1039000887	6503	52031500	NON-TAXABLE MEALS/IN-ST	.00	294.00	
ACCT: 5203		TRAVEL		.00	2,148.87	*
1039000887	6503	52040900	MANAGEMENT CONSULTANT	8,626.41	28,446.52	
1039000887	6503	52042000	CENTRAL SERVICES	100.50	1,320.48	
1039000887	6503	52049600	OTHER CONTRACTUAL SERVICE	112.00	112.00	
ACCT: 5204		CONTRACTUAL SERVICES		8,838.91	29,879.00	*
1039000887	6503	52050200	OFFICE SUPPLIES	.00	43.75	
1039000887	6503	52053500	POSTAGE	.00	17.24	
ACCT: 5205		SUPPLIES & MATERIALS		.00	60.99	*
1039000887	6503	5228000	OPER TRANS OUT -NON BUDGT	3.48	152.33	
ACCT: 5228		NONOP EXP/NONBGTD OP TR		3.48	152.33	*
ACCT: 52		OPERATING EXPENSES		8,842.39	32,241.19	**
COMP: 6503		PROFESSIONAL & LICENSING BOARDS		9,321.38	35,829.01	***
CENTER: 1039000887				9,321.38	35,829.01	****
B UNIT: 1039				9,321.38	35,829.01	*****

AVAILABLE FUNDS
 AS OF: 01/31/2025
 FY YEAR REMAINING: 41.4%
 PAY DAYS REMAINING: 9

MONTHLY

BUDGET UNIT 1039

DATE 02/01/2025

CENTER NAME SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMP	ORIGINAL APPROPRIATION	APPROPRIATION TRANSFERS	YEAR-TO-DATE COMMITMENTS	YEAR-TO-DATE ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AVAILABLE APPROPRIATIONS	CASH BALANCE
6503-I	65,805.00	0.00	0.00	23,750.85	35,676.68	6,377.47	116,476.13
BUDGETED TOT	65,805.00	0.00	0.00	23,750.85	35,676.68	6,377.47	
ALL COMP TOT	65,805.00	0.00	0.00	23,750.85	35,676.68	6,377.47	

TOTAL BUDGETED:

	OBJECT OF EXPENDITURE	AMOUNT BUDGETED	COMMITMENTS YEAR-TO-DATE	ENCUMBRANCES YEAR-TO-DATE	EXPENDITURES		BUDGET AVAILABLE	PCT AVL
					MONTHLY	YEAR-TO-DATE		
5101	EMPLOYEE SALARIES	15,742.00	0.00	0.00	368.05	3,252.44	12,489.56	79.3
5102	EMPLOYEE BENEFITS	1,347.00	0.00	0.00	110.94	335.38	1,011.62	75.1
5203	TRAVEL	4,539.00	0.00	0.00	0.00	2,148.87	2,390.13	52.7
5204	CONTRACTUAL SVCS	43,077.00	0.00	23,750.85	8,838.91	29,879.00	10,552.85-	0.0
5205	SUPPLIES & MATRLS	1,100.00	0.00	0.00	0.00	60.99	1,039.01	94.5
	TOTALS	65,805.00	0.00	23,750.85	9,317.90	35,676.68	6,377.47	9.7

BREAKOUT BY COMPANY:

COMPANY 6503-I PROFESSIONAL & LICENSING BOARDS

5101000	EMPLOYEE SALARIES	15,742.00	0.00	0.00	368.05	3,252.44	12,489.56	79.3
5102000	EMPLOYEE BENEFITS	1,347.00	0.00	0.00	110.94	335.38	1,011.62	75.1
5203000	TRAVEL	4,539.00	0.00	0.00	0.00	2,148.87	2,390.13	52.7
5204000	CONTRACTUAL SVCS	43,077.00	0.00	23,750.85	8,838.91	29,879.00	10,552.85-	0.0
5205000	SUPPLIES & MATRLS	1,100.00	0.00	0.00	0.00	60.99	1,039.01	94.5
	PS SUBTOTALS	17,089.00	0.00	0.00	478.99	3,587.82	13,501.18	79.0
	OE SUBTOTALS	48,716.00	0.00	23,750.85	8,838.91	32,088.86	7,123.71-	0.0
	COMPANY 6503-I TOT	65,805.00	0.00	23,750.85	9,317.90	35,676.68	6,377.47	9.7