

STATE OF SOUTH DAKOTA
CASH CENTER BALANCES
AS OF: 01/31/2023

AGENCY: 10 LABOR & REGULATION
BUDGET UNIT: 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMPANY	CENTER	ACCOUNT	BALANCE	DR/CR	CENTER DESCRIPTION
6503	1039000887	1140000	126,985.58	DR	BOXING COMMISSION FUND
COMPANY/SOURCE TOTAL 6503 887			126,985.58	DR *	
COMP/BUDG UNIT TOTAL 6503 1039			126,985.58	DR **	
BUDGET UNIT TOTAL 1039			126,985.58	DR ***	

STATE OF SOUTH DAKOTA
 REVENUE SUMMARY BY BUDGET UNIT
 FOR PERIOD ENDING: 01/31/2023

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO 6503						
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	4293070	PROMOTER LICENSE	300.00	900.00	
1039000887	6503	4293071	MATCHMAKER LICENSE	200.00	200.00	
ACCT:	4293	BUSINESS & OCCUP LICENSING (NON-GOVERNMENTAL)		500.00	1,100.00	*
1039000887	6503	4299080	EVENT FEE	2,000.00	17,743.05	
1039000887	6503	4299081	CONTESTANT REGIST FEE	.00	3,700.00	
1039000887	6503	4299082	JUDGE REGISTRATION FEE	50.00	500.00	
1039000887	6503	4299083	REFEREE REGISTRATION FEE	.00	200.00	
1039000887	6503	4299084	SECOND REGISTRATION FEE	.00	3,375.00	
1039000887	6503	4299085	TIMEKEEPER REGIST FEE	.00	25.00	
1039000887	6503	4299087	AMATEUR EXEMPTION FEE	.00	100.00	
ACCT:	4299	OTHER LIC, PRMTS, & FEES (NON-GOVERNMENTAL)		2,050.00	25,643.05	*
ACCT:	42	LICENSES, PERMITS & FEES		2,550.00	26,743.05	**
1039000887	6503	4920045	NONOPERATING REVENUES	.00	1,112.29	
ACCT:	4920	NONOPERATING REVENUE		.00	1,112.29	*
ACCT:	49	OTHER REVENUE		.00	1,112.29	**
CNTR:	1039000887			2,550.00	27,855.34	***
COMP:	6503			2,550.00	27,855.34	****
B UNIT:	1039			2,550.00	27,855.34	*****

STATE OF SOUTH DAKOTA
MONTHLY EXPENDITURE REPORT
FOR PERIOD ENDING: 01/31/2023

AGENCY 10 LABOR & REGULATION
BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO
CENTER-5 10390 SD ATHLETIC COMMISSION

COMP	CENTER	ACCOUNT	DOCUMENT NUMBER	POSTING DATE	JV APPVL #, OR PAYMENT #	SHORT NAME	VENDOR NUMBER	VENDOR GROUP	AMOUNT	DR/ CR
COMPANY NO		6503								
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS								
6503	1039000887	51010100	CGEX230111	01/13/2023					82.33	DR
OBJSUB:		5101010 F-T EMP SAL & WAGES							82.33	DR *
6503	1039000887	51010300	CGEX221229	01/04/2023					420.00	DR
6503	1039000887	51010300	CGEX230111	01/13/2023					180.00	DR
OBJSUB:		5101030 BOARD & COMM MBRS FEES							600.00	DR *
OBJECT:		5101 EMPLOYEE SALARIES							682.33	DR **
6503	1039000887	51020100	CGEX221229	01/04/2023					32.13	DR
6503	1039000887	51020100	CGEX230111	01/13/2023					20.01	DR
OBJSUB:		5102010 OASI-EMPLOYER'S SHARE							52.14	DR *
6503	1039000887	51020200	CGEX230111	01/13/2023					4.95	DR
OBJSUB:		5102020 RETIREMENT-ER SHARE							4.95	DR *
6503	1039000887	51020600	CGEX230111	01/13/2023					7.09	DR
OBJSUB:		5102060 HEALTH/LIFE INS.-ER SHARE							7.09	DR *
6503	1039000887	51020800	CGEX230111	01/13/2023					.20	DR
OBJSUB:		5102080 WORKER'S COMPENSATION							.20	DR *
6503	1039000887	51020900	CGEX230111	01/13/2023					.01	DR
OBJSUB:		5102090 UNEMPLOYMENT COMPENSATION							.01	DR *
OBJECT:		5102 EMPLOYEE BENEFITS							64.39	DR **
GROUP:		51 PERSONAL SERVICES							746.72	DR ***
6503	1039000887	52040200	3000	01/20/2023	00832835	ASSOCOFBOX	12469818		205.00	DR
OBJSUB:		5204020 DUES & MEMBERSHIP FEES							205.00	DR *
6503	1039000887	52040900	23-1000-001 1973	01/11/2023	00831025	MIDWESTSOL	12199902		1,598.27	DR
OBJSUB:		5204090 MANAGEMENT CONSULTANT							1,598.27	DR *
6503	1039000887	52042000	PL312062	01/13/2023					9.28	DR
6503	1039000887	52042000	RM312058	01/11/2023					78.00	DR
OBJSUB:		5204200 CENTRAL SERVICES							87.28	DR *
6503	1039000887	52049600	23-1000-001 1973	01/11/2023	00831025	MIDWESTSOL	12199902		3,526.56	DR
OBJSUB:		5204960 OTHER CONTRACTUAL SERVICE							3,526.56	DR *
OBJECT:		5204 CONTRACTUAL SERVICES							5,417.11	DR **
6503	1039000887	52050200	38439	01/27/2023	00834463	JCOFFICESU	12124414	01	49.80	DR
OBJSUB:		5205020 OFFICE SUPPLIES							49.80	DR *
6503	1039000887	52053500	MS312050	01/20/2023					6.75	DR
OBJSUB:		5205350 POSTAGE							6.75	DR *

STATE OF SOUTH DAKOTA
 MONTHLY EXPENDITURE REPORT
 FOR PERIOD ENDING: 01/31/2023

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO
 CENTER-5 10390 SD ATHLETIC COMMISSION

COMP	CENTER	ACCOUNT	DOCUMENT NUMBER	POSTING DATE	JV APPVL #, OR PAYMENT #	SHORT NAME	VENDOR NUMBER	VENDOR GROUP	AMOUNT	DR/ CR
		OBJECT: 5205	SUPPLIES & MATERIALS						56.55	DR **
6503	1039000887	5228000	T103-091	01/06/2023					1.57	DR
		OBJSUB: 5228000	OPER TRANS OUT -NON BUDGT						1.57	DR *
		OBJECT: 5228	NONOP EXP/NONBGTD OP TR						1.57	DR **
		GROUP: 52	OPERATING EXPENSES						5,475.23	DR ***
		COMP: 6503							6,221.95	DR ****
		CNTR: 1039000887							6,221.95	DR *****
		B. UNIT: 1039							6,221.95	DR *****

STATE OF SOUTH DAKOTA
 MONTHLY OBJECT/SUB-OBJECT REPORT BY BUDGET UNIT
 FOR PERIOD ENDING: 01/31/2023

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO
 CENTER-5 10390 SD ATHLETIC COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO	6503					
COMPANY NAME	PROFESSIONAL & LICENSING BOARDS					
1039000887	6503	51010100	F-T EMP SAL & WAGES	82.33	211.05	
1039000887	6503	51010300	BOARD & COMM MBRS FEES	600.00	840.00	
ACCT: 5101		EMPLOYEE SALARIES		682.33	1,051.05	*
1039000887	6503	51020100	OASI-EMPLOYER'S SHARE	52.14	83.14	
1039000887	6503	51020200	RETIREMENT-ER SHARE	4.95	12.68	
1039000887	6503	51020600	HEALTH/LIFE INS.-ER SHARE	7.09	19.80	
1039000887	6503	51020800	WORKER'S COMPENSATION	.20	.52	
1039000887	6503	51020900	UNEMPLOYMENT COMPENSATION	.01	.01	
ACCT: 5102		EMPLOYEE BENEFITS		64.39	116.15	*
ACCT: 51		PERSONAL SERVICES		746.72	1,167.20	**
1039000887	6503	52030300	AUTO-PRIV (IN-ST.) H/RTE	.00	1,170.24	
1039000887	6503	52031000	LODGING/IN-STATE	.00	506.12	
1039000887	6503	52031400	TAXABLE MEALS/IN-STATE	.00	40.00	
1039000887	6503	52031500	NON-TAXABLE MEALS/IN-ST	.00	294.00	
ACCT: 5203		TRAVEL		.00	2,010.36	*
1039000887	6503	52040200	DUES & MEMBERSHIP FEES	205.00	205.00	
1039000887	6503	52040900	MANAGEMENT CONSULTANT	1,598.27	13,774.79	
1039000887	6503	52042000	CENTRAL SERVICES	87.28	1,088.67	
1039000887	6503	52049600	OTHER CONTRACTUAL SERVICE	3,526.56	12,996.48	
ACCT: 5204		CONTRACTUAL SERVICES		5,417.11	28,064.94	*
1039000887	6503	52050200	OFFICE SUPPLIES	49.80	49.80	
1039000887	6503	52053100	PRINTING-STATE	.00	348.69	
1039000887	6503	52053500	POSTAGE	6.75	71.23	
ACCT: 5205		SUPPLIES & MATERIALS		56.55	469.72	*
1039000887	6503	5228000	OPER TRANS OUT -NON BUDGT	1.57	16.69	
ACCT: 5228		NONOP EXP/NONBGTD OP TR		1.57	16.69	*
ACCT: 52		OPERATING EXPENSES		5,475.23	30,561.71	**
COMP: 6503	PROFESSIONAL & LICENSING BOARDS			6,221.95	31,728.91	***
CENTER: 1039000887				6,221.95	31,728.91	****
B UNIT: 1039				6,221.95	31,728.91	*****

AVAILABLE FUNDS
 AS OF: 01/31/2023
 FY YEAR REMAINING: 41.4%
 PAY DAYS REMAINING: 10

MONTHLY

BUDGET UNIT 1039

DATE 02/04/2023

CENTER NAME SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMP	ORIGINAL APPROPRIATION	APPROPRIATION TRANSFERS	YEAR-TO-DATE COMMITMENTS	YEAR-TO-DATE ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AVAILABLE APPROPRIATIONS	CASH BALANCE
6503-I	59,995.00	0.00	0.00	23,101.11	31,712.22	5,181.67	126,985.58
BUDGETED TOT	59,995.00	0.00	0.00	23,101.11	31,712.22	5,181.67	
ALL COMP TOT	59,995.00	0.00	0.00	23,101.11	31,712.22	5,181.67	

TOTAL BUDGETED:

	OBJECT OF EXPENDITURE	AMOUNT BUDGETED	COMMITMENTS YEAR-TO-DATE	ENCUMBRANCES YEAR-TO-DATE	EXPENDITURES		BUDGET AVAILABLE	PCT AVL
					MONTHLY	YEAR-TO-DATE		
5101	EMPLOYEE SALARIES	10,682.00	0.00	0.00	682.33	1,051.05	9,630.95	90.2
5102	EMPLOYEE BENEFITS	1,433.00	0.00	0.00	64.39	116.15	1,316.85	91.9
5203	TRAVEL	3,877.00	0.00	0.00	0.00	2,010.36	1,866.64	48.1
5204	CONTRACTUAL SVCS	42,903.00	0.00	23,101.11	5,417.11	28,064.94	8,263.05-	0.0
5205	SUPPLIES & MATRLS	1,100.00	0.00	0.00	56.55	469.72	630.28	57.3
	TOTALS	59,995.00	0.00	23,101.11	6,220.38	31,712.22	5,181.67	8.6

BREAKOUT BY COMPANY:

COMPANY 6503-I PROFESSIONAL & LICENSING BOARDS

5101000	EMPLOYEE SALARIES	10,682.00	0.00	0.00	682.33	1,051.05	9,630.95	90.2
5102000	EMPLOYEE BENEFITS	1,433.00	0.00	0.00	64.39	116.15	1,316.85	91.9
5203000	TRAVEL	3,877.00	0.00	0.00	0.00	2,010.36	1,866.64	48.1
5204000	CONTRACTUAL SVCS	42,903.00	0.00	23,101.11	5,417.11	28,064.94	8,263.05-	0.0
5205000	SUPPLIES & MATRLS	1,100.00	0.00	0.00	56.55	469.72	630.28	57.3
	PS SUBTOTALS	12,115.00	0.00	0.00	746.72	1,167.20	10,947.80	90.4
	OE SUBTOTALS	47,880.00	0.00	23,101.11	5,473.66	30,545.02	5,766.13-	0.0
	COMPANY 6503-I TOT	59,995.00	0.00	23,101.11	6,220.38	31,712.22	5,181.67	8.6