

STATE OF SOUTH DAKOTA
CASH CENTER BALANCES
AS OF: 03/31/2025

AGENCY: 10 LABOR & REGULATION
BUDGET UNIT: 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMPANY	CENTER	ACCOUNT	BALANCE	DR/CR	CENTER DESCRIPTION
6503	1039000887	1140000	108,764.55	DR	BOXING COMMISSION FUND
COMPANY/SOURCE TOTAL 6503 887			108,764.55	DR *	
COMP/BUDG UNIT TOTAL 6503 1039			108,764.55	DR **	
BUDGET UNIT TOTAL 1039			108,764.55	DR ***	

STATE OF SOUTH DAKOTA
 REVENUE SUMMARY BY BUDGET UNIT
 FOR PERIOD ENDING: 03/31/2025

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	4293070	PROMOTER LICENSE	300.00	900.00	
ACCT:	4293	BUSINESS & OCCUP LICENSING (NON-GOVERNMENTAL)		300.00	900.00	*
1039000887	6503	4299080	EVENT FEE	.00	39,158.04	
1039000887	6503	4299081	CONTESTANT REGIST FEE	.00	2,500.00	
1039000887	6503	4299082	JUDGE REGISTRATION FEE	.00	650.00	
1039000887	6503	4299083	REFEREE REGISTRATION FEE	50.00	200.00	
1039000887	6503	4299084	SECOND REGISTRATION FEE	.00	2,100.00	
1039000887	6503	4299085	TIMEKEEPER REGIST FEE	25.00	75.00	
1039000887	6503	4299087	AMATEUR EXEMPTION FEE	.00	100.00	
ACCT:	4299	OTHER LIC, PRMTS, & FEES (NON-GOVERNMENTAL)		75.00	44,783.04	*
ACCT:	42	LICENSES, PERMITS & FEES		375.00	45,683.04	**
1039000887	6503	4920045	NONOPERATING REVENUES	.00	4,772.11	
ACCT:	4920	NONOPERATING REVENUE		.00	4,772.11	*
ACCT:	49	OTHER REVENUE		.00	4,772.11	**
CNTR:	1039000887			375.00	50,455.15	***
COMP:	6503			375.00	50,455.15	****
B UNIT:	1039			375.00	50,455.15	*****

STATE OF SOUTH DAKOTA
 MONTHLY REVENUE AND JOURNAL VOUCHER REPORT
 FOR PERIOD ENDING: 03/31/2025

AGENCY 10 LABOR & REGULATION
 BUD UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMP	CENTER	ACCOUNT	DOCUMENT ID	POST DATE	APPROVAL, VENDOR, OR PO #	EFFECT DATE	AMOUNT	DR CR
COMPANY NO		6503						
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS						
6503	1039000887	4293070	C105AC015	03/14/2025	394350	03/11/2025	300.00	DR
6503	1039000887	4293070	C105AC015	03/14/2025	394350	03/11/2025	300.00	CR
6503	1039000887	4293070	C105AC015	03/14/2025	394350	03/11/2025	300.00	CR
6503	1039000887	4299085	C105AC015	03/14/2025	394350	03/11/2025	25.00	CR
6503	1039000887	4299083	C105AC016	03/31/2025	395772	03/26/2025	50.00	DR
6503	1039000887	4299083	C105AC016	03/31/2025	395772	03/26/2025	50.00	CR
6503	1039000887	4299083	C105AC016	03/31/2025	395772	03/26/2025	50.00	CR
TOTAL ACCOUNT GROUP NET CHANGE							375.00	CR *
6503	1039000887	52042000	FM512084	03/14/2025		03/05/2025	159.34	DR
6503	1039000887	52053500	MS502051	03/21/2025		03/13/2025	11.71	DR
6503	1039000887	52042000	PL502064	03/21/2025		03/14/2025	121.02	DR
6503	1039000887	5228000	T105-078	03/07/2025		03/05/2025	105.59	DR
TOTAL ACCOUNT GROUP NET CHANGE							397.66	DR *
6503	1039000887	82040900	25-1000-005 2328	03/05/2025	25SC100005	03/03/2025	5,169.67	CR
6503	1039000887	82040900	25SC100005	03/05/2025	12199902	03/03/2025	24,472.94	DR
6503	1039000887	82040900	25SC100005	03/05/2025	12199902	03/03/2025	472.94	CR
TOTAL ACCOUNT GROUP NET CHANGE							18,830.33	DR *
TOTAL COMPANY--NET CHANGE							18,852.99	DR **

STATE OF SOUTH DAKOTA
 MONTHLY EXPENDITURE REPORT
 FOR PERIOD ENDING: 03/31/2025

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO
 CENTER-5 10390 SD ATHLETIC COMMISSION

COMP	CENTER	ACCOUNT	DOCUMENT NUMBER	POSTING DATE	JV APPVL #, OR PAYMENT #	SHORT NAME	VENDOR NUMBER	VENDOR GROUP	AMOUNT	DR/ CR
COMPANY NO		6503								
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS								
6503	1039000887	52040900	25-1000-005 2328	03/07/2025	00959026	MIDWESTSOL	12199902		5,169.67	DR
	OBJSUB:	5204090	MANAGEMENT CONSULTANT						5,169.67	DR *
6503	1039000887	52042000	FM512084	03/14/2025					159.34	DR
6503	1039000887	52042000	PL502064	03/21/2025					121.02	DR
	OBJSUB:	5204200	CENTRAL SERVICES						280.36	DR *
	OBJECT:	5204	CONTRACTUAL SERVICES						5,450.03	DR **
6503	1039000887	52053500	MS502051	03/21/2025					11.71	DR
	OBJSUB:	5205350	POSTAGE						11.71	DR *
	OBJECT:	5205	SUPPLIES & MATERIALS						11.71	DR **
6503	1039000887	5228000	T105-078	03/07/2025					105.59	DR
	OBJSUB:	5228000	OPER TRANS OUT -NON BUDGT						105.59	DR *
	OBJECT:	5228	NONOP EXP/NONBGTD OP TR						105.59	DR **
	GROUP:	52	OPERATING EXPENSES						5,567.33	DR ***
	COMP:	6503							5,567.33	DR ****
	CNTR:	1039000887							5,567.33	DR *****
	B. UNIT:	1039							5,567.33	DR *****

STATE OF SOUTH DAKOTA
 MONTHLY OBJECT/SUB-OBJECT REPORT BY BUDGET UNIT
 FOR PERIOD ENDING: 03/31/2025

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO
 CENTER-5 10390 SD ATHLETIC COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	51010100	F-T EMP SAL & WAGES	.00	438.49	
1039000887	6503	51010300	BOARD & COMM MBRS FEES	.00	4,814.00	
ACCT:	5101	EMPLOYEE SALARIES		.00	5,252.49	*
1039000887	6503	51020100	OASI-EMPLOYER'S SHARE	.00	401.99	
1039000887	6503	51020200	RETIREMENT-ER SHARE	.00	26.36	
1039000887	6503	51020600	HEALTH/LIFE INS.-ER SHARE	.00	61.12	
1039000887	6503	51020800	WORKER'S COMPENSATION	.00	.79	
1039000887	6503	51020900	UNEMPLOYMENT COMPENSATION	.00	.02	
ACCT:	5102	EMPLOYEE BENEFITS		.00	490.28	*
ACCT:	51	PERSONAL SERVICES		.00	5,742.77	**
1039000887	6503	52030300	AUTO-PRIV (IN-ST.) H/RTE	.00	2,048.01	
1039000887	6503	52031000	LODGING/IN-STATE	.00	982.28	
1039000887	6503	52031500	NON-TAXABLE MEALS/IN-ST	.00	474.00	
ACCT:	5203	TRAVEL		.00	3,504.29	*
1039000887	6503	52040200	DUES & MEMBERSHIP FEES	.00	205.00	
1039000887	6503	52040900	MANAGEMENT CONSULTANT	5,169.67	35,581.53	
1039000887	6503	52042000	CENTRAL SERVICES	280.36	1,610.90	
1039000887	6503	52049600	OTHER CONTRACTUAL SERVICE	.00	112.00	
ACCT:	5204	CONTRACTUAL SERVICES		5,450.03	37,509.43	*
1039000887	6503	52050200	OFFICE SUPPLIES	.00	43.75	
1039000887	6503	52053500	POSTAGE	11.71	28.95	
ACCT:	5205	SUPPLIES & MATERIALS		11.71	72.70	*
1039000887	6503	5228000	OPER TRANS OUT -NON BUDGT	105.59	261.40	
ACCT:	5228	NONOP EXP/NONBGTD OP TR		105.59	261.40	*
ACCT:	52	OPERATING EXPENSES		5,567.33	41,347.82	**
COMP:	6503	PROFESSIONAL & LICENSING BOARDS		5,567.33	47,090.59	***
CENTER:	1039000887			5,567.33	47,090.59	****
B UNIT:	1039			5,567.33	47,090.59	*****

AVAILABLE FUNDS
AS OF: 03/31/2025
FY YEAR REMAINING: 25.2%
PAY DAYS REMAINING: 6

MONTHLY

BUDGET UNIT 1039

DATE 03/29/2025

CENTER NAME SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMP	ORIGINAL APPROPRIATION	APPROPRIATION TRANSFERS	YEAR-TO-DATE COMMITMENTS	YEAR-TO-DATE ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AVAILABLE APPROPRIATIONS	CASH BALANCE
6503-I	65,805.00	0.00	0.00	40,615.84	46,829.19	21,640.03-	108,764.55
BUDGETED TOT	65,805.00	0.00	0.00	40,615.84	46,829.19	21,640.03-	
ALL COMP TOT	65,805.00	0.00	0.00	40,615.84	46,829.19	21,640.03-	

TOTAL BUDGETED:

OBJECT OF EXPENDITURE	AMOUNT BUDGETED	COMMITMENTS YEAR-TO-DATE	ENCUMBRANCES YEAR-TO-DATE	EXPENDITURES MONTHLY	EXPENDITURES YEAR-TO-DATE	BUDGET AVAILABLE	PCT AVL
5101 EMPLOYEE SALARIES	15,742.00	0.00	0.00	0.00	5,252.49	10,489.51	66.6
5102 EMPLOYEE BENEFITS	1,347.00	0.00	0.00	0.00	490.28	856.72	63.6
5203 TRAVEL	4,539.00	0.00	0.00	0.00	3,504.29	1,034.71	22.8
5204 CONTRACTUAL SVCS	43,077.00	0.00	40,615.84	5,450.03	37,509.43	35,048.27-	0.0
5205 SUPPLIES & MATRLS	1,100.00	0.00	0.00	11.71	72.70	1,027.30	93.4
TOTALS	65,805.00	0.00	40,615.84	5,461.74	46,829.19	21,640.03-	0.0

BREAKOUT BY COMPANY:

COMPANY 6503-I PROFESSIONAL & LICENSING BOARDS

5101000 EMPLOYEE SALARIES	15,742.00	0.00	0.00	0.00	5,252.49	10,489.51	66.6
5102000 EMPLOYEE BENEFITS	1,347.00	0.00	0.00	0.00	490.28	856.72	63.6
5203000 TRAVEL	4,539.00	0.00	0.00	0.00	3,504.29	1,034.71	22.8
5204000 CONTRACTUAL SVCS	43,077.00	0.00	40,615.84	5,450.03	37,509.43	35,048.27-	0.0
5205000 SUPPLIES & MATRLS	1,100.00	0.00	0.00	11.71	72.70	1,027.30	93.4
PS SUBTOTALS	17,089.00	0.00	0.00	0.00	5,742.77	11,346.23	66.4
OE SUBTOTALS	48,716.00	0.00	40,615.84	5,461.74	41,086.42	32,986.26-	0.0
COMPANY 6503-I TOT	65,805.00	0.00	40,615.84	5,461.74	46,829.19	21,640.03-	0.0