

# Remaining Authority by Object/Subobject

Expenditures current through 02/01/2025 12:20:27 PM

HEALTH -- Summary

FY 2025 Version -- AS -- Budgeted and Informational

FY Remaining: 41.1 %

09212 Board of Speech-Language Pathology -Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	2,972	830	0	0	2,142	72.1
<b>Subtotal</b>	<b>2,972</b>	<b>830</b>	<b>0</b>	<b>0</b>	<b>2,142</b>	<b>72.1</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	264	64	0	0	200	75.8
<b>Subtotal</b>	<b>264</b>	<b>64</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>75.8</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>3,236</b>	<b>894</b>	<b>0</b>	<b>0</b>	<b>2,342</b>	<b>72.4</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	562	0	0	0	562	100.0
5203100 Lodging/in-state	430	0	0	0	430	100.0
5203130 Non-employ. Travel-in St.	200	0	0	0	200	100.0
5203260 Air-comm-out-of-state	1,000	0	0	0	1,000	100.0
5203300 Lodging/out-state	700	0	0	0	700	100.0
5203330 Non-employ Travel-out-st.	500	0	0	0	500	100.0
5203350 Non-taxable Meals/out-st	175	0	0	0	175	100.0
<b>Subtotal</b>	<b>3,567</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,567</b>	<b>100.0</b>
<b>CONTRACTUAL SERVICES</b>						
5204020 Dues & Membership Fees	450	450	0	0	0	0.0
5204050 Computer Consultant	6,413	2,842	3,805	0	-234	0.0
5204080 Legal Consultant	7,575	345	0	0	7,230	95.4
5204090 Management Consultant	50,030	29,256	17,726	0	3,048	6.1
5204160 Workshop Registration Fee	450	0	0	0	450	100.0
5204180 Computer Services-state	48	0	0	0	48	100.0
5204200 Central Services	2,065	1,367	0	0	698	33.8
5204207 Central Services	700	149	0	0	551	78.7
5204510 Rents-other	250	0	0	0	250	100.0
5204960 Other Contractual Service	600	397	0	0	203	33.8
<b>Subtotal</b>	<b>68,581</b>	<b>34,806</b>	<b>21,531</b>	<b>0</b>	<b>12,244</b>	<b>17.9</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205020 Office Supplies	100	0	0	0	100	100.0
5205310 Printing-state	300	0	0	0	300	100.0
<b>Subtotal</b>	<b>400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400</b>	<b>100.0</b>

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<b>52 Operating Subtotal</b>	<b>72,548</b>	<b>34,806</b>	<b>21,531</b>	<b>0</b>	<b>16,211</b>	<b>22.3</b>
<hr/>						
<b>Total</b>	<b>75,784</b>	<b>35,700</b>	<b>21,531</b>	<b>0</b>	<b>18,553</b>	<b>24.5</b>
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