

# Remaining Authority by Object/Subobject

Expenditures current through 02/01/2025 12:20:27 PM

HEALTH -- Summary

FY 2025 Version -- AS -- Budgeted and Informational

FY Remaining: 41.1 %

09210 Board of Podiatry Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	1,334	830	0	0	504	37.8
<b>Subtotal</b>	<b>1,334</b>	<b>830</b>	<b>0</b>	<b>0</b>	<b>504</b>	<b>37.8</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	0	64	0	0	-64	0.0
<b>Subtotal</b>	<b>0</b>	<b>64</b>	<b>0</b>	<b>0</b>	<b>-64</b>	<b>0.0</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>1,334</b>	<b>894</b>	<b>0</b>	<b>0</b>	<b>440</b>	<b>33.0</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	354	0	0	0	354	100.0
5203100 Lodging/in-state	228	0	0	0	228	100.0
5203140 Meals/taxable/in-state	153	0	0	0	153	100.0
<b>Subtotal</b>	<b>735</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>735</b>	<b>100.0</b>
<b>CONTRACTUAL SERVICES</b>						
5204020 Dues & Membership Fees	0	103	0	0	-103	0.0
5204050 Computer Consultant	520	346	229	0	-55	0.0
5204080 Legal Consultant	2,000	449	0	0	1,551	77.6
5204090 Management Consultant	18,154	10,382	9,011	0	-1,239	0.0
5204180 Computer Services-state	52	0	0	0	52	100.0
5204200 Central Services	3,340	1,080	0	0	2,260	67.7
5204204 Central Services	202	125	0	0	77	38.1
5204207 Central Services	242	213	0	0	29	12.0
5204430 Publishing	0	336	0	0	-336	0.0
5204590 Ins Premiums & Surety Bds	1,552	0	0	0	1,552	100.0
5204960 Other Contractual Service	650	149	0	0	501	77.1
<b>Subtotal</b>	<b>26,712</b>	<b>13,183</b>	<b>9,240</b>	<b>0</b>	<b>4,289</b>	<b>16.1</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205320 Printing-commercial	100	0	0	0	100	100.0
5205350 Postage	28	0	0	0	28	100.0
<b>Subtotal</b>	<b>128</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>128</b>	<b>100.0</b>
<b>52 Operating</b>						
<b>Subtotal</b>	<b>27,575</b>	<b>13,183</b>	<b>9,240</b>	<b>0</b>	<b>5,152</b>	<b>18.7</b>

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<b>Total</b>	<b>28,909</b>	<b>14,077</b>	<b>9,240</b>	<b>0</b>	<b>5,592</b>	<b>19.3</b>
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