

# Remaining Authority by Object/Subobject

Expenditures current through 02/01/2025 12:20:27 PM

HEALTH -- Summary

FY 2025 Version -- AS -- Budgeted and Informational

FY Remaining: 41.1 %

09202	Board of Dentistry - Info						PCT
Subobject		Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>							
5101030	Board & Comm Mbrs Fees	13,619	996	0	0	12,623	92.7
<b>Subtotal</b>		<b>13,619</b>	<b>996</b>	<b>0</b>	<b>0</b>	<b>12,623</b>	<b>92.7</b>
<b>EMPLOYEE BENEFITS</b>							
5102010	Oasi-employer's Share	1,228	76	0	0	1,152	93.8
<b>Subtotal</b>		<b>1,228</b>	<b>76</b>	<b>0</b>	<b>0</b>	<b>1,152</b>	<b>93.8</b>
<b>51 Personal Services</b>							
<b>Subtotal</b>		<b>14,847</b>	<b>1,072</b>	<b>0</b>	<b>0</b>	<b>13,775</b>	<b>92.8</b>
<b>TRAVEL</b>							
5203030	Auto-priv (in-st.) H/rte	1,772	229	0	0	1,543	87.1
5203070	Air-charter-in State	22,000	0	0	0	22,000	100.0
5203100	Lodging/in-state	1,637	0	0	0	1,637	100.0
5203130	Non-employ. Travel-in St.	2,500	320	0	0	2,180	87.2
5203140	Meals/taxable/in-state	305	0	0	0	305	100.0
5203150	Non-taxable Meals/in-st	200	0	0	0	200	100.0
5203260	Air-comm-out-of-state	1,000	0	0	0	1,000	100.0
5203330	Non-employ Travel-out-st.	3,000	0	0	0	3,000	100.0
<b>Subtotal</b>		<b>32,414</b>	<b>549</b>	<b>0</b>	<b>0</b>	<b>31,865</b>	<b>98.3</b>
<b>CONTRACTUAL SERVICES</b>							
5204010	Subscriptions	300	0	0	0	300	100.0
5204020	Dues & Membership Fees	5,000	625	0	0	4,375	87.5
5204050	Computer Consultant	34,400	27,224	7,776	0	-600	0.0
5204060	Ed & Training Consultant	3,307	0	0	0	3,307	100.0
5204080	Legal Consultant	38,616	99,740	0	0	-61,124	0.0
5204090	Management Consultant	295,140	186,758	140,654	0	-32,272	0.0
5204100	Medical Consultant	40,000	65,731	234,869	0	-260,600	0.0
5204130	Other Consulting	7,000	8,059	60,941	0	-62,000	0.0
5204160	Workshop Registration Fee	2,000	0	0	0	2,000	100.0
5204181	Computer Services-state	316	0	0	0	316	100.0
5204190	Computer Services-private	500	0	0	0	500	100.0
5204200	Central Services	3,549	3,505	0	0	44	1.2
5204202	Central Services	0	8	0	0	-8	0.0
5204203	Central Services	203	6	0	0	197	97.0
5204204	Central Services	1,211	1,054	0	0	157	13.0
5204207	Central Services	1,016	305	0	0	711	70.0

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5204360 Advertising-newspaper	400	0	0	0	400	100.0
5204460 Equipment Rental	0	50	0	0	-50	0.0
5204480 Microfilm & Photography	500	0	0	0	500	100.0
5204510 Rents-other	725	334	0	0	391	53.9
5204530 Telecommunications Srves	4,000	0	0	0	4,000	100.0
5204550 Garbage & Sewer	0	25	0	0	-25	0.0
5204590 Ins Premiums & Surety Bds	1,500	0	0	0	1,500	100.0
5204960 Other Contractual Service	12,000	2,192	0	0	9,808	81.7
<b>Subtotal</b>	<b>451,683</b>	<b>395,616</b>	<b>444,240</b>	<b>0</b>	<b>-388,173</b>	<b>0.0</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205020 Office Supplies	1,100	1,181	0	0	-81	0.0
5205300 Trophies & Awards	0	62	0	0	-62	0.0
5205310 Printing-state	1,000	195	0	0	805	80.5
5205350 Postage	4,500	2,615	0	0	1,885	41.9
5205390 Food Stuffs	500	168	0	0	332	66.4
<b>Subtotal</b>	<b>7,100</b>	<b>4,221</b>	<b>0</b>	<b>0</b>	<b>2,879</b>	<b>40.5</b>
<b>OTHER</b>						
5208010 Other	500	0	0	0	500	100.0
<b>Subtotal</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>100.0</b>
<b>52 Operating Subtotal</b>	<b>491,697</b>	<b>400,386</b>	<b>444,240</b>	<b>0</b>	<b>-352,929</b>	<b>0.0</b>
<b>Total</b>	<b>506,544</b>	<b>401,458</b>	<b>444,240</b>	<b>0</b>	<b>-339,154</b>	<b>0.0</b>