

Remaining Authority by Object/Subobject

Expenditures current through 02/01/2025 12:20:27 PM

HEALTH -- Summary

FY 2025 Version -- AS -- Budgeted and Informational

FY Remaining: 41.1 %

09201 Board of Chiropractic Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101020 P-t/temp Emp Sal & Wages	81,346	42,649	0	0	38,697	47.6
5101030 Board & Comm Mbrs Fees	9,620	1,660	0	0	7,960	82.7
Subtotal	90,966	44,309	0	0	46,657	51.3
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	8,789	3,124	0	0	5,665	64.5
5102020 Retirement-er Share	2,668	2,559	0	0	109	4.1
5102060 Health Insurance-er Share	11,247	7,407	0	0	3,840	34.1
5102080 Worker's Compensation	145	26	0	0	119	82.1
5102090 Unemployment Compensation	42	7	0	0	35	83.3
Subtotal	22,891	13,123	0	0	9,768	42.7
51 Personal Services						
Subtotal	113,857	57,432	0	0	56,425	49.6
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	4,930	355	0	0	4,575	92.8
5203100 Lodging/in-state	1,293	0	0	0	1,293	100.0
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0
5203130 Non-employ. Travel-in St.	2,000	0	0	0	2,000	100.0
5203140 Meals/taxable/in-state	200	42	0	0	158	79.0
5203150 Non-taxable Meals/in-st	400	0	0	0	400	100.0
5203230 Auto-priv.(out-state) H/r	250	0	0	0	250	100.0
5203260 Air-comm-out-of-state	2,750	0	0	0	2,750	100.0
5203280 Other-public-out-of-state	300	0	0	0	300	100.0
5203300 Lodging/out-state	2,200	0	0	0	2,200	100.0
5203320 Incidentals-out-of-state	100	0	0	0	100	100.0
5203350 Non-taxable Meals/out-st	400	0	0	0	400	100.0
Subtotal	14,923	397	0	0	14,526	97.3
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	1,800	1,290	0	0	510	28.3
5204050 Computer Consultant	600	1,215	8,785	0	-9,400	0.0
5204080 Legal Consultant	8,194	0	0	0	8,194	100.0
5204160 Workshop Registration Fee	650	0	0	0	650	100.0
5204180 Computer Services-state	197	642	0	0	-445	0.0
5204190 Computer Services-private	0	64	0	0	-64	0.0
5204200 Central Services	1,820	1,322	0	0	498	27.4

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5204204 Central Services	203	176	0	0	27	13.3
5204207 Central Services	900	707	0	0	193	21.4
5204220 Equipment Serv & Maint	100	0	0	0	100	100.0
5204340 Computer Software Maint	0	159	0	0	-159	0.0
5204360 Advertising-newspaper	400	0	0	0	400	100.0
5204460 Equipment Rental	800	0	0	0	800	100.0
5204510 Rents-other	3,200	1,884	0	0	1,316	41.1
5204521 Revenue Bond Lease Payment	0	430	0	0	-430	0.0
5204530 Telecommunications Srves	1,350	879	0	0	471	34.9
5204550 Garbage & Sewer	0	60	0	0	-60	0.0
5204590 Ins Premiums & Surety Bds	1,400	0	0	0	1,400	100.0
5204960 Other Contractual Service	2,300	1,957	0	0	343	14.9
Subtotal	23,914	10,785	8,785	0	4,344	18.2
SUPPLIES & MATERIALS						
5205020 Office Supplies	1,000	663	0	0	337	33.7
5205040 Educ & Instruc Supplies	500	0	0	0	500	100.0
5205320 Printing-commercial	1,500	0	0	0	1,500	100.0
5205350 Postage	2,300	1,469	0	0	831	36.1
Subtotal	5,300	2,132	0	0	3,168	59.8
CAPITAL OUTLAY						
5207451 Office Furn & Fixtures	300	0	0	0	300	100.0
5207901 Computer Hardware	2,355	0	0	0	2,355	100.0
5207960 Computer Software	100	0	0	0	100	100.0
Subtotal	2,755	0	0	0	2,755	100.0
52 Operating Subtotal	46,892	13,314	8,785	0	24,793	52.9
Total	160,749	70,746	8,785	0	81,218	50.5