

Remaining Authority by Object/Subobject

Expenditures current through 02/03/2024 03:50:15 PM

HEALTH -- Summary

FY 2024 Version -- AS -- Budgeted and Informational

FY Remaining: 40.8 %

09210 Board of Podiatry Examiners - Info	Operating	Expenditures	Encumbrances	Commitments	Remaining	PCT AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	356	240	0	0	116	32.6
Subtotal	356	240	0	0	116	32.6
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	0	18	0	0	-18	0.0
Subtotal	0	18	0	0	-18	0.0
51 Personal Services						
Subtotal	356	258	0	0	98	27.5
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	300	0	0	0	300	100.0
5203100 Lodging/in-state	177	0	0	0	177	100.0
5203140 Meals/taxable/in-state	153	0	0	0	153	100.0
Subtotal	630	0	0	0	630	100.0
CONTRACTUAL SERVICES						
5204050 Computer Consultant	420	244	390	0	-214	0.0
5204080 Legal Consultant	0	417	0	0	-417	0.0
5204090 Management Consultant	18,154	11,104	8,290	0	-1,240	0.0
5204180 Computer Services-state	37	0	0	0	37	100.0
5204200 Central Services	1,554	2,614	0	0	-1,060	0.0
5204204 Central Services	152	165	0	0	-13	0.0
5204207 Central Services	42	120	0	0	-78	0.0
5204590 Ins Premiums & Surety Bds	752	0	0	0	752	100.0
5204960 Other Contractual Service	0	1,870	0	0	-1,870	0.0
Subtotal	21,111	16,534	8,680	0	-4,103	0.0
SUPPLIES & MATERIALS						
5205320 Printing-commercial	100	0	0	0	100	100.0
5205350 Postage	28	0	0	0	28	100.0
Subtotal	128	0	0	0	128	100.0
52 Operating						
Subtotal	21,869	16,534	8,680	0	-3,345	0.0
Total	22,225	16,792	8,680	0	-3,247	0.0