

# Remaining Authority by Object/Subobject

Expenditures current through 01/29/2022 03:20:25 PM

HEALTH -- Summary

FY 2022 Version -- AS -- Budgeted and Informational

FY Remaining: 41.9 %

09211 Board of Massage Therapy - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL	
<b>EMPLOYEE SALARIES</b>							
5101010 F-t Emp Sal & Wages	0	18,949	0	0	-18,949	0.0	
5101030 Board & Comm Mbrs Fees	1,537	840	0	0	697	45.3	
<b>Subtotal</b>	<b>1,537</b>	<b>19,789</b>	<b>0</b>	<b>0</b>	<b>-18,252</b>	<b>0.0</b>	
<b>EMPLOYEE BENEFITS</b>							
5102010 Oasi-employer's Share	180	1,433	0	0	-1,253	0.0	
5102020 Retirement-er Share	0	1,137	0	0	-1,137	0.0	
5102060 Health Insurance-er Share	0	4,088	0	0	-4,088	0.0	
5102080 Worker's Compensation	0	28	0	0	-28	0.0	
5102090 Unemployment Compensation	0	2	0	0	-2	0.0	
<b>Subtotal</b>	<b>180</b>	<b>6,688</b>	<b>0</b>	<b>0</b>	<b>-6,508</b>	<b>0.0</b>	
<b>51 Personal Services</b>							
<b>Subtotal</b>	<b>1,717</b>	<b>26,477</b>	<b>0</b>	<b>0</b>	<b>-24,760</b>	<b>0.0</b>	
<b>TRAVEL</b>							
5203010 Auto-state Owned-in State	0	11	0	0	-11	0.0	
5203030 Auto-priv (in-st.) H/rte	1,200	0	0	0	1,200	100.0	
5203100 Lodging/in-state	400	0	0	0	400	100.0	
5203140 Meals/taxable/in-state	150	0	0	0	150	100.0	
<b>Subtotal</b>	<b>1,750</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>1,739</b>	<b>99.4</b>	
<b>CONTRACTUAL SERVICES</b>							
5204010 Subscriptions	0	20	0	0	-20	0.0	
5204020 Dues & Membership Fees	854	42	0	0	812	95.1	
5204050 Computer Consultant	10,400	1,010	8,105	0	1,285	12.4	
5204080 Legal Consultant	9,727	121	0	0	9,606	98.8	
5204090 Management Consultant	53,500	575	9,425	0	43,500	81.3	
5204130 Other Consulting	3,000	0	2,500	0	500	16.7	
5204180 Computer Services-state	0	1,089	0	0	-1,089	0.0	
5204181 Computer Services-state	0	10	0	0	-10	0.0	
5204200 Central Services	0	1,395	0	0	-1,395	0.0	
5204204 Central Services	0	276	0	0	-276	0.0	
5204207 Central Services	0	529	0	0	-529	0.0	
5204220 Equipment Serv & Maint	0	49	0	0	-49	0.0	
5204230 Janitorial & Maint Serv	0	3	0	0	-3	0.0	
5204360 Advertising-newspaper	1,040	0	0	0	1,040	100.0	
5204490 Rents-private Owned Prop.	0	1,177	0	0	-1,177	0.0	

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5204530 Telecommunications Srvc	0	369	0	0	-369	0.0
5204540 Electricity	0	84	0	0	-84	0.0
5204550 Garbage & Sewer	0	10	0	0	-10	0.0
5204590 Ins Premiums & Surety Bds	525	0	0	0	525	100.0
5204960 Other Contractual Service	1,200	1,078	0	0	122	10.2
<b>Subtotal</b>	<b>80,246</b>	<b>7,837</b>	<b>20,030</b>	<b>0</b>	<b>52,379</b>	<b>65.3</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205020 Office Supplies	0	432	0	0	-432	0.0
5205310 Printing-state	0	467	0	0	-467	0.0
5205350 Postage	0	1,178	0	0	-1,178	0.0
5205510 Heating & Cooking Fuels	0	8	0	0	-8	0.0
<b>Subtotal</b>	<b>0</b>	<b>2,085</b>	<b>0</b>	<b>0</b>	<b>-2,085</b>	<b>0.0</b>
<b>52 Operating Subtotal</b>	<b>81,996</b>	<b>9,933</b>	<b>20,030</b>	<b>0</b>	<b>52,033</b>	<b>63.5</b>
<b>Total</b>	<b>83,713</b>	<b>36,410</b>	<b>20,030</b>	<b>0</b>	<b>27,273</b>	<b>32.6</b>