

Remaining Authority by Object/Subobject

Expenditures current through 01/30/2021 07:15:32 PM

HEALTH -- Summary

FY 2021 Version -- AS -- Budgeted and Informational

FY Remaining: 41.6 %

09210 Board of Podiatry Examiners - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL	
EMPLOYEE SALARIES							
5101030 Board & Comm Mbrs Fees	303	240	0	0	63		20.8
Subtotal	303	240	0	0	63		20.8
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	0	18	0	0	-18		0.0
Subtotal	0	18	0	0	-18		0.0
51 Personal Services							
Subtotal	303	258	0	0	45		14.9
TRAVEL							
5203030 Auto-priv (in-st.) H/rte	300	0	0	0	300		100.0
5203100 Lodging/in-state	177	0	0	0	177		100.0
5203140 Meals/taxable/in-state	153	0	0	0	153		100.0
Subtotal	630	0	0	0	630		100.0
CONTRACTUAL SERVICES							
5204080 Legal Consultant	1,399	0	0	0	1,399		100.0
5204090 Management Consultant	17,737	10,309	8,069	0	-641		0.0
5204180 Computer Services-state	29	0	0	0	29		100.0
5204200 Central Services	850	900	0	0	-50		0.0
5204204 Central Services	152	171	0	0	-19		0.0
5204207 Central Services	42	0	0	0	42		100.0
5204580 Truck-drage & Freight	0	87	0	0	-87		0.0
5204590 Ins Premiums & Surety Bds	752	0	0	0	752		100.0
Subtotal	20,961	11,467	8,069	0	1,425		6.8
SUPPLIES & MATERIALS							
5205320 Printing-commercial	100	0	0	0	100		100.0
5205350 Postage	28	0	0	0	28		100.0
Subtotal	128	0	0	0	128		100.0
CAPITAL OUTLAY							
Subtotal	0	0	0	0	0		0.0
52 Operating							
Subtotal	21,719	11,467	8,069	0	2,183		10.1

Total	22,022	11,725	8,069	0	2,228	10.1
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