

# Remaining Authority by Object/Subobject

Expenditures current through 01/30/2021 07:15:32 PM

HEALTH -- Summary

FY 2021 Version -- AS -- Budgeted and Informational

FY Remaining: 41.1 %

09211 Board of Massage Therapy - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	1,501	1,380	0	0	121	8.1
<b>Subtotal</b>	<b>1,501</b>	<b>1,380</b>	<b>0</b>	<b>0</b>	<b>121</b>	<b>8.1</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	174	106	0	0	68	39.1
<b>Subtotal</b>	<b>174</b>	<b>106</b>	<b>0</b>	<b>0</b>	<b>68</b>	<b>39.1</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>1,675</b>	<b>1,486</b>	<b>0</b>	<b>0</b>	<b>189</b>	<b>11.3</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	1,200	0	0	0	1,200	100.0
5203100 Lodging/in-state	400	0	0	0	400	100.0
5203140 Meals/taxable/in-state	150	0	0	0	150	100.0
<b>Subtotal</b>	<b>1,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,750</b>	<b>100.0</b>
<b>CONTRACTUAL SERVICES</b>						
5204020 Dues & Membership Fees	854	0	0	0	854	100.0
5204050 Computer Consultant	10,400	9,080	0	0	1,320	12.7
5204080 Legal Consultant	12,727	4,569	0	0	8,158	64.1
5204090 Management Consultant	53,500	27,817	26,749	0	-1,066	0.0
5204130 Other Consulting	0	0	2,000	0	-2,000	0.0
5204200 Central Services	0	849	0	0	-849	0.0
5204202 Central Services	0	5	0	0	-5	0.0
5204203 Central Services	0	7	0	0	-7	0.0
5204204 Central Services	0	307	0	0	-307	0.0
5204207 Central Services	0	479	0	0	-479	0.0
5204360 Advertising-newspaper	1,040	0	0	0	1,040	100.0
5204590 Ins Premiums & Surety Bds	525	0	0	0	525	100.0
5204960 Other Contractual Service	1,200	987	0	0	213	17.8
<b>Subtotal</b>	<b>80,246</b>	<b>44,100</b>	<b>28,749</b>	<b>0</b>	<b>7,397</b>	<b>9.2</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205020 Office Supplies	0	1,159	0	0	-1,159	0.0
<b>Subtotal</b>	<b>0</b>	<b>1,159</b>	<b>0</b>	<b>0</b>	<b>-1,159</b>	<b>0.0</b>

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Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	PCT AVL
<b>52 Operating Subtotal</b>	<b>81,996</b>	<b>45,259</b>	<b>28,749</b>	<b>0</b>	<b>7,988</b>	<b>9.7</b>
<hr/>						
<b>Total</b>	<b>83,671</b>	<b>46,745</b>	<b>28,749</b>	<b>0</b>	<b>8,177</b>	<b>9.8</b>
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