

Remaining Authority by Object/Subobject

Expenditures current through 01/30/2021 07:15:32 PM

HEALTH -- Summary

FY 2021 Version -- AS -- Budgeted and Informational

FY Remaining: 41.6 %

09201	Board of Chiropractic Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL	
EMPLOYEE SALARIES							
5101020 P-t/temp Emp Sal & Wages	63,538	28,462	0	0	35,076	55.2	
5101030 Board & Comm Mbrs Fees	4,992	1,320	0	0	3,672	73.6	
Subtotal	68,530	29,782	0	0	38,748	56.5	
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	6,549	2,284	0	0	4,265	65.1	
5102020 Retirement-er Share	2,124	1,708	0	0	416	19.6	
5102060 Health Insurance-er Share	10,750	6,305	0	0	4,445	41.3	
5102080 Worker's Compensation	117	34	0	0	83	70.9	
5102090 Unemployment Compensation	36	28	0	0	8	22.2	
Subtotal	19,576	10,359	0	0	9,217	47.1	
51 Personal Services							
Subtotal	88,106	40,141	0	0	47,965	54.4	
TRAVEL							
5203030 Auto-priv (in-st.) H/rte	4,172	847	0	0	3,325	79.7	
5203100 Lodging/in-state	1,000	77	0	0	923	92.3	
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0	
5203130 Non-employ. Travel-in St.	2,000	294	0	0	1,706	85.3	
5203140 Meals/taxable/in-state	200	70	0	0	130	65.0	
5203150 Non-taxable Meals/in-st	400	40	0	0	360	90.0	
5203230 Auto-priv.(out-state) H/r	250	0	0	0	250	100.0	
5203260 Air-comm-out-of-state	2,750	0	0	0	2,750	100.0	
5203280 Other-public-out-of-state	300	0	0	0	300	100.0	
5203300 Lodging/out-state	2,200	0	0	0	2,200	100.0	
5203320 Incidentals-out-of-state	100	0	0	0	100	100.0	
5203350 Non-taxable Meals/out-st	400	0	0	0	400	100.0	
Subtotal	13,872	1,328	0	0	12,544	90.4	
CONTRACTUAL SERVICES							
5204020 Dues & Membership Fees	1,800	1,181	0	0	619	34.4	
5204050 Computer Consultant	600	0	35,000	0	-34,400	0.0	
5204080 Legal Consultant	10,194	1,562	0	0	8,632	84.7	
5204160 Workshop Registration Fee	750	0	0	0	750	100.0	
5204180 Computer Services-state	101	0	0	0	101	100.0	
5204200 Central Services	1,626	797	0	0	829	51.0	
5204204 Central Services	203	171	0	0	32	15.8	

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Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining		AVL
5204207 Central Services	900	620	0	0	280		31.1
5204220 Equipment Serv & Maint	100	0	0	0	100		100.0
5204340 Computer Software Maint	0	117	0	0	-117		0.0
5204360 Advertising-newspaper	400	747	0	0	-347		0.0
5204460 Equipment Rental	900	358	0	0	542		60.2
5204510 Rents-other	3,200	1,678	0	0	1,522		47.6
5204530 Telecommunications Srves	1,150	741	0	0	409		35.6
5204590 Ins Premiums & Surety Bds	1,500	0	0	0	1,500		100.0
5204960 Other Contractual Service	200	308	0	0	-108		0.0
Subtotal	23,624	8,280	35,000	0	-19,656		0.0
SUPPLIES & MATERIALS							
5205020 Office Supplies	1,000	319	0	0	681		68.1
5205040 Educ & Instruc Supplies	500	0	0	0	500		100.0
5205320 Printing-commercial	1,500	294	0	0	1,206		80.4
5205350 Postage	2,300	1,961	0	0	339		14.7
Subtotal	5,300	2,574	0	0	2,726		51.4
CAPITAL OUTLAY							
5207451 Office Furn & Fixtures	300	0	0	0	300		100.0
5207901 Computer Hardware	2,355	0	0	0	2,355		100.0
5207960 Computer Software	100	0	0	0	100		100.0
Subtotal	2,755	0	0	0	2,755		100.0
52 Operating Subtotal	45,551	12,182	35,000	0	-1,631		0.0
Total	133,657	52,323	35,000	0	46,334		34.7