

Remaining Authority by Object/Subobject

Expenditures current through 02/01/2020 12:20:43 PM

HEALTH -- Summary

FY 2020 Version -- AS -- Budgeted and Informational

FY Remaining: 41.4 %

09211 Board of Massage Therapy - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	1,472	900	0	0	572	38.9
Subtotal	1,472	900	0	0	572	38.9
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	170	74	0	0	96	56.5
Subtotal	170	74	0	0	96	56.5
51 Personal Services						
Subtotal	1,642	974	0	0	668	40.7
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	1,000	323	0	0	677	67.7
5203100 Lodging/in-state	600	0	0	0	600	100.0
5203140 Meals/taxable/in-state	150	68	0	0	82	54.7
Subtotal	1,750	391	0	0	1,359	77.7
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	519	846	0	0	-327	0.0
5204050 Computer Consultant	5,000	0	0	0	5,000	100.0
5204080 Legal Consultant	15,000	3,234	0	0	11,766	78.4
5204090 Management Consultant	53,500	27,791	35,046	0	-9,337	0.0
5204200 Central Services	0	561	0	0	-561	0.0
5204204 Central Services	0	315	0	0	-315	0.0
5204207 Central Services	0	89	0	0	-89	0.0
5204340 Computer Software Maint	5,400	0	0	0	5,400	100.0
5204360 Advertising-newspaper	375	0	0	0	375	100.0
5204590 Ins Premiums & Surety Bds	525	0	0	0	525	100.0
5204960 Other Contractual Service	1,200	1,325	0	0	-125	0.0
Subtotal	81,519	34,161	35,046	0	12,312	15.1
SUPPLIES & MATERIALS						
5205310 Printing-state	500	0	0	0	500	100.0
5205390 Food Stuffs	0	48	0	0	-48	0.0
Subtotal	500	48	0	0	452	90.4
52 Operating						
Subtotal	83,769	34,600	35,046	0	14,123	16.9

Total	85,411	35,574	35,046	0	14,791	17.3
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