

Remaining Authority by Object/Subobject

Expenditures current through 02/01/2020 12:20:43 PM

HEALTH -- Summary

FY 2020 Version -- AS -- Budgeted and Informational

FY Remaining: 41.4 %

09201 Board of Chiropractic Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101020 P-t/temp Emp Sal & Wages	47,928	29,897	0	0	18,031	37.6
5101030 Board & Comm Mbrs Fees	3,766	1,080	0	0	2,686	71.3
Subtotal	51,694	30,977	0	0	20,717	40.1
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	4,188	2,380	0	0	1,808	43.2
5102020 Retirement-er Share	2,124	1,794	0	0	330	15.5
5102060 Health Insurance-er Share	10,073	6,294	0	0	3,779	37.5
5102080 Worker's Compensation	117	33	0	0	84	71.8
5102090 Unemployment Compensation	36	13	0	0	23	63.9
Subtotal	16,538	10,514	0	0	6,024	36.4
51 Personal Services						
Subtotal	68,232	41,491	0	0	26,741	39.2
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	4,172	1,187	0	0	2,985	71.5
5203100 Lodging/in-state	1,000	78	0	0	922	92.2
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0
5203130 Non-employ. Travel-in St.	2,000	846	0	0	1,154	57.7
5203140 Meals/taxable/in-state	200	138	0	0	62	31.0
5203150 Non-taxable Meals/in-st	400	21	0	0	379	94.8
5203230 Auto-priv.(out-state) H/r	250	0	0	0	250	100.0
5203260 Air-comm-out-of-state	2,750	1,205	0	0	1,545	56.2
5203280 Other-public-out-of-state	300	69	0	0	231	77.0
5203300 Lodging/out-state	2,200	1,218	0	0	982	44.6
5203320 Incidentals-out-of-state	100	188	0	0	-88	0.0
5203350 Non-taxable Meals/out-st	400	324	0	0	76	19.0
Subtotal	13,872	5,274	0	0	8,598	62.0
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	1,800	0	0	0	1,800	100.0
5204050 Computer Consultant	600	0	2,300	0	-1,700	0.0
5204080 Legal Consultant	13,620	1,318	0	0	12,302	90.3
5204160 Workshop Registration Fee	750	590	0	0	160	21.3
5204180 Computer Services-state	100	0	0	0	100	100.0
5204200 Central Services	1,600	990	0	0	610	38.1
5204203 Central Services	0	7	0	0	-7	0.0

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5204204 Central Services	203	176	0	0	27	13.3
5204207 Central Services	900	774	0	0	126	14.0
5204220 Equipment Serv & Maint	100	0	0	0	100	100.0
5204360 Advertising-newspaper	400	0	0	0	400	100.0
5204460 Equipment Rental	900	334	0	0	566	62.9
5204510 Rents-other	3,200	1,749	0	0	1,451	45.3
5204530 Telecommunications Srves	1,150	677	0	0	473	41.1
5204590 Ins Premiums & Surety Bds	1,500	0	0	0	1,500	100.0
5204960 Other Contractual Service	200	88	0	0	112	56.0
Subtotal	27,023	6,703	2,300	0	18,020	66.7
SUPPLIES & MATERIALS						
5205020 Office Supplies	1,000	683	0	0	317	31.7
5205040 Educ & Instruc Supplies	500	0	0	0	500	100.0
5205320 Printing-commercial	1,500	689	0	0	811	54.1
5205350 Postage	2,300	1,177	0	0	1,123	48.8
Subtotal	5,300	2,549	0	0	2,751	51.9
CAPITAL OUTLAY						
5207451 Office Furn & Fixtures	300	0	0	0	300	100.0
5207901 Computer Hardware	2,355	0	0	0	2,355	100.0
5207960 Computer Software	100	0	0	0	100	100.0
Subtotal	2,755	0	0	0	2,755	100.0
52 Operating Subtotal	48,950	14,526	2,300	0	32,124	65.6
Total	117,182	56,017	2,300	0	58,865	50.2