

# Remaining Authority by Object/Subobject

Expenditures current through 03/02/2019 10:50:33 AM

HEALTH -- Summary

FY 2019 Version -- AS -- Budgeted and Informational

FY Remaining: 33.2 %

09212 Board of Speech-Language Pathology -Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	1,017	0	0	0	1,017	100.0
<b>Subtotal</b>	<b>1,017</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,017</b>	<b>100.0</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	123	0	0	0	123	100.0
<b>Subtotal</b>	<b>123</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>123</b>	<b>100.0</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>1,140</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,140</b>	<b>100.0</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	1,900	0	0	0	1,900	100.0
5203100 Lodging/in-state	500	0	0	0	500	100.0
5203130 Non-employ. Travel-in St.	500	0	0	0	500	100.0
5203260 Air-comm-out-of-state	1,000	0	0	0	1,000	100.0
5203300 Lodging/out-state	1,000	0	0	0	1,000	100.0
5203330 Non-employ Travel-out-st.	500	0	0	0	500	100.0
5203350 Non-taxable Meals/out-st	175	0	0	0	175	100.0
<b>Subtotal</b>	<b>5,575</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,575</b>	<b>100.0</b>
<b>CONTRACTUAL SERVICES</b>						
5204020 Dues & Membership Fees	450	450	0	0	0	0.0
5204080 Legal Consultant	2,000	0	0	0	2,000	100.0
5204090 Management Consultant	34,000	25,225	8,269	0	506	1.5
5204160 Workshop Registration Fee	450	0	0	0	450	100.0
5204180 Computer Services-state	26	11	0	0	15	57.7
5204200 Central Services	475	357	0	0	118	24.8
5204510 Rents-other	1,056	0	0	0	1,056	100.0
5204580 Truck-drageage & Freight	0	18	0	0	-18	0.0
<b>Subtotal</b>	<b>38,457</b>	<b>26,061</b>	<b>8,269</b>	<b>0</b>	<b>4,127</b>	<b>10.7</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205020 Office Supplies	400	108	0	0	292	73.0
5205310 Printing-state	300	0	0	0	300	100.0
5205320 Printing-commercial	0	4	0	0	-4	0.0
5205350 Postage	400	0	0	0	400	100.0
<b>Subtotal</b>	<b>1,100</b>	<b>112</b>	<b>0</b>	<b>0</b>	<b>988</b>	<b>89.8</b>

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<b>52 Operating Subtotal</b>	<b>45,132</b>	<b>26,173</b>	<b>8,269</b>	<b>0</b>	<b>10,690</b>	<b>23.7</b>
<hr/>						
<b>Total</b>	<b>46,272</b>	<b>26,173</b>	<b>8,269</b>	<b>0</b>	<b>11,830</b>	<b>25.6</b>
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