

Remaining Authority by Object/Subobject

Expenditures current through 03/02/2019 10:50:33 AM

HEALTH -- Summary

FY 2019 Version -- AS -- Budgeted and Informational

FY Remaining: 33.2 %

| 09210 Board of Podiatry Examiners - Info | Operating | Expenditures | Encumbrances | Commitments | Remaining | PCT AVL |
|--|---------------|---------------|--------------|-------------|------------|--------------|
| EMPLOYEE SALARIES | | | | | | |
| 5101030 Board & Comm Mbrs Fees | 291 | 180 | 0 | 0 | 111 | 38.1 |
| Subtotal | 291 | 180 | 0 | 0 | 111 | 38.1 |
| EMPLOYEE BENEFITS | | | | | | |
| 5102010 Oasi-employer's Share | 0 | 14 | 0 | 0 | -14 | 0.0 |
| Subtotal | 0 | 14 | 0 | 0 | -14 | 0.0 |
| 51 Personal Services | | | | | | |
| Subtotal | 291 | 194 | 0 | 0 | 97 | 33.3 |
| TRAVEL | | | | | | |
| 5203030 Auto-priv (in-st.) H/rte | 650 | 0 | 0 | 0 | 650 | 100.0 |
| 5203100 Lodging/in-state | 200 | 0 | 0 | 0 | 200 | 100.0 |
| 5203140 Meals/taxable/in-state | 100 | 0 | 0 | 0 | 100 | 100.0 |
| Subtotal | 950 | 0 | 0 | 0 | 950 | 100.0 |
| CONTRACTUAL SERVICES | | | | | | |
| 5204080 Legal Consultant | 3,000 | 0 | 0 | 0 | 3,000 | 100.0 |
| 5204090 Management Consultant | 14,160 | 11,227 | 5,843 | 0 | -2,910 | 0.0 |
| 5204180 Computer Services-state | 29 | 11 | 0 | 0 | 18 | 62.1 |
| 5204200 Central Services | 818 | 1,261 | 0 | 0 | -443 | 0.0 |
| 5204204 Central Services | 151 | 148 | 0 | 0 | 3 | 2.0 |
| 5204207 Central Services | 130 | 61 | 0 | 0 | 69 | 53.1 |
| 5204530 Telecommunications Srvcs | 75 | 0 | 0 | 0 | 75 | 100.0 |
| 5204580 Truck-drayage & Freight | 0 | 32 | 0 | 0 | -32 | 0.0 |
| 5204590 Ins Premiums & Surety Bds | 752 | 0 | 0 | 0 | 752 | 100.0 |
| 5204960 Other Contractual Service | 260 | 0 | 0 | 0 | 260 | 100.0 |
| Subtotal | 19,375 | 12,740 | 5,843 | 0 | 792 | 4.1 |
| SUPPLIES & MATERIALS | | | | | | |
| 5205020 Office Supplies | 75 | 0 | 0 | 0 | 75 | 100.0 |
| 5205320 Printing-commercial | 100 | 71 | 0 | 0 | 29 | 29.0 |
| 5205350 Postage | 250 | 0 | 0 | 0 | 250 | 100.0 |
| Subtotal | 425 | 71 | 0 | 0 | 354 | 83.3 |
| CAPITAL OUTLAY | | | | | | |
| 5207900 Computer Hardware | 480 | 0 | 0 | 0 | 480 | 100.0 |
| Subtotal | 480 | 0 | 0 | 0 | 480 | 100.0 |

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| | | | | | | |
|------------------------------|---------------|---------------|--------------|----------|--------------|-------------|
| 52 Operating Subtotal | 21,230 | 12,811 | 5,843 | 0 | 2,576 | 12.1 |
| Total | 21,521 | 13,005 | 5,843 | 0 | 2,673 | 12.4 |