

# Remaining Authority by Object/Subobject

Expenditures current through 03/02/2019 10:50:33 AM

HEALTH -- Summary

FY 2019 Version -- AS -- Budgeted and Informational

FY Remaining: 33.2 %

09203 Board of Hearing Aid Dispensers - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	1,088	240	0	0	848	77.9
<b>Subtotal</b>	<b>1,088</b>	<b>240</b>	<b>0</b>	<b>0</b>	<b>848</b>	<b>77.9</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	141	18	0	0	123	87.2
<b>Subtotal</b>	<b>141</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>123</b>	<b>87.2</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>1,229</b>	<b>258</b>	<b>0</b>	<b>0</b>	<b>971</b>	<b>79.0</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	1,001	307	0	0	694	69.3
5203100 Lodging/in-state	480	78	0	0	402	83.8
5203140 Meals/taxable/in-state	33	0	0	0	33	100.0
5203150 Non-taxable Meals/in-st	250	64	0	0	186	74.4
<b>Subtotal</b>	<b>1,764</b>	<b>449</b>	<b>0</b>	<b>0</b>	<b>1,315</b>	<b>74.5</b>
<b>CONTRACTUAL SERVICES</b>						
5204090 Management Consultant	22,337	16,472	6,397	0	-532	0.0
5204180 Computer Services-state	26	11	0	0	15	57.7
5204200 Central Services	478	977	0	0	-499	0.0
5204204 Central Services	201	156	0	0	45	22.4
5204207 Central Services	145	40	0	0	105	72.4
5204510 Rents-other	150	125	0	0	25	16.7
5204580 Truck-drage & Freight	0	11	0	0	-11	0.0
5204590 Ins Premiums & Surety Bds	355	0	0	0	355	100.0
<b>Subtotal</b>	<b>23,692</b>	<b>17,792</b>	<b>6,397</b>	<b>0</b>	<b>-497</b>	<b>0.0</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205020 Office Supplies	140	0	0	0	140	100.0
5205310 Printing-state	145	0	0	0	145	100.0
5205320 Printing-commercial	0	65	0	0	-65	0.0
5205350 Postage	40	11	0	0	29	72.5
5205390 Food Stuffs	40	0	0	0	40	100.0
<b>Subtotal</b>	<b>365</b>	<b>76</b>	<b>0</b>	<b>0</b>	<b>289</b>	<b>79.2</b>
<b>52 Operating</b>						
<b>Subtotal</b>	<b>25,821</b>	<b>18,317</b>	<b>6,397</b>	<b>0</b>	<b>1,107</b>	<b>4.3</b>

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<b>Total</b>	<b>27,050</b>	<b>18,575</b>	<b>6,397</b>	<b>0</b>	<b>2,078</b>	<b>7.7</b>
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