

Remaining Authority by Object/Subobject

Expenditures current through 03/02/2019 10:50:33 AM

HEALTH -- Summary

FY 2019 Version -- AS -- Budgeted and Informational

FY Remaining: 33.2 %

09213 Board of Certified Prof Midwives - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	0	600	0	0	-600	0.0
Subtotal	0	600	0	0	-600	0.0
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	0	46	0	0	-46	0.0
Subtotal	0	46	0	0	-46	0.0
51 Personal Services						
Subtotal	0	646	0	0	-646	0.0
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	650	0	0	0	650	100.0
5203100 Lodging/in-state	200	696	0	0	-496	0.0
5203140 Meals/taxable/in-state	100	0	0	0	100	100.0
Subtotal	950	696	0	0	254	26.7
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	600	0	0	0	600	100.0
5204080 Legal Consultant	3,000	0	0	0	3,000	100.0
5204090 Management Consultant	10,500	4,618	7,457	0	-1,575	0.0
5204180 Computer Services-state	29	0	0	0	29	100.0
5204190 Computer Services-private	500	0	0	0	500	100.0
5204200 Central Services	818	239	0	0	579	70.8
5204204 Central Services	151	0	0	0	151	100.0
5204207 Central Services	130	293	0	0	-163	0.0
5204360 Advertising-newspaper	1,690	0	0	0	1,690	100.0
5204590 Ins Premiums & Surety Bds	700	0	0	0	700	100.0
5204960 Other Contractual Service	260	0	0	0	260	100.0
Subtotal	18,378	5,150	7,457	0	5,771	31.4
SUPPLIES & MATERIALS						
5205020 Office Supplies	50	0	0	0	50	100.0
5205320 Printing-commercial	50	0	0	0	50	100.0
5205350 Postage	100	0	0	0	100	100.0
Subtotal	200	0	0	0	200	100.0
CAPITAL OUTLAY						
5207900 Computer Hardware	480	0	0	0	480	100.0

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Subtotal	480	0	0	0	480	100.0
52 Operating Subtotal	20,008	5,846	7,457	0	6,705	33.5
Total	20,008	6,492	7,457	0	6,059	30.3