

# Remaining Authority by Object/Subobject

Expenditures current through 03/02/2019 10:50:33 AM

HEALTH -- Summary

FY 2019 Version -- AS -- Budgeted and Informational

FY Remaining: 33.2 %

09201 Board of Chiropractic Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101020 P-t/temp Emp Sal & Wages	46,726	33,057	0	0	13,669	29.3
5101030 Board & Comm Mbrs Fees	3,673	840	0	0	2,833	77.1
<b>Subtotal</b>	<b>50,399</b>	<b>33,897</b>	<b>0</b>	<b>0</b>	<b>16,502</b>	<b>32.7</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	4,007	2,604	0	0	1,403	35.0
5102020 Retirement-er Share	2,124	1,983	0	0	141	6.6
5102060 Health Insurance-er Share	8,501	6,000	0	0	2,501	29.4
5102080 Worker's Compensation	117	53	0	0	64	54.7
5102090 Unemployment Compensation	36	9	0	0	27	75.0
<b>Subtotal</b>	<b>14,785</b>	<b>10,649</b>	<b>0</b>	<b>0</b>	<b>4,136</b>	<b>28.0</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>65,184</b>	<b>44,546</b>	<b>0</b>	<b>0</b>	<b>20,638</b>	<b>31.7</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	4,300	914	0	0	3,386	78.7
5203100 Lodging/in-state	1,200	0	0	0	1,200	100.0
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0
5203130 Non-employ. Travel-in St.	900	750	0	0	150	16.7
5203140 Meals/taxable/in-state	100	141	0	0	-41	0.0
5203150 Non-taxable Meals/in-st	650	0	0	0	650	100.0
5203230 Auto-priv.(out-state) H/r	250	87	0	0	163	65.2
5203260 Air-comm-out-of-state	2,750	505	0	0	2,245	81.6
5203280 Other-public-out-of-state	500	0	0	0	500	100.0
5203300 Lodging/out-state	2,200	302	0	0	1,898	86.3
5203320 Incidentals-out-of-state	100	24	0	0	76	76.0
5203350 Non-taxable Meals/out-st	450	105	0	0	345	76.7
<b>Subtotal</b>	<b>13,500</b>	<b>2,828</b>	<b>0</b>	<b>0</b>	<b>10,672</b>	<b>79.1</b>
<b>CONTRACTUAL SERVICES</b>						
5204020 Dues & Membership Fees	1,800	1,124	0	0	676	37.6
5204050 Computer Consultant	600	35	2,265	0	-1,700	0.0
5204080 Legal Consultant	15,700	1,801	0	0	13,899	88.5
5204160 Workshop Registration Fee	750	295	0	0	455	60.7
5204180 Computer Services-state	374	0	0	0	374	100.0
5204200 Central Services	1,209	1,279	0	0	-70	0.0
5204204 Central Services	201	148	0	0	53	26.4

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5204207 Central Services	856	621	0	0	235		27.5
5204220 Equipment Serv & Maint	100	0	0	0	100		100.0
5204360 Advertising-newspaper	400	0	0	0	400		100.0
5204460 Equipment Rental	900	562	0	0	338		37.6
5204510 Rents-other	1,800	1,909	0	0	-109		0.0
5204530 Telecommunications Srvc	1,150	791	0	0	359		31.2
5204590 Ins Premiums & Surety Bds	700	0	0	0	700		100.0
5204960 Other Contractual Service	434	77	0	0	357		82.3
<b>Subtotal</b>	<b>26,974</b>	<b>8,642</b>	<b>2,265</b>	<b>0</b>	<b>16,067</b>		<b>59.6</b>
<b>SUPPLIES &amp; MATERIALS</b>							
5205020 Office Supplies	1,000	324	0	0	676		67.6
5205040 Educ & Instruc Supplies	500	0	0	0	500		100.0
5205310 Printing-state	0	14	0	0	-14		0.0
5205320 Printing-commercial	1,500	33	0	0	1,467		97.8
5205350 Postage	2,300	1,119	0	0	1,181		51.3
<b>Subtotal</b>	<b>5,300</b>	<b>1,490</b>	<b>0</b>	<b>0</b>	<b>3,810</b>		<b>71.9</b>
<b>CAPITAL OUTLAY</b>							
5207451 Office Furn & Fixtures	300	0	0	0	300		100.0
5207901 Computer Hardware	2,355	85	0	0	2,270		96.4
5207960 Computer Software	100	0	0	0	100		100.0
<b>Subtotal</b>	<b>2,755</b>	<b>85</b>	<b>0</b>	<b>0</b>	<b>2,670</b>		<b>96.9</b>
<b>52 Operating Subtotal</b>	<b>48,529</b>	<b>13,045</b>	<b>2,265</b>	<b>0</b>	<b>33,219</b>		<b>68.5</b>
<b>Total</b>	<b>113,713</b>	<b>57,591</b>	<b>2,265</b>	<b>0</b>	<b>53,857</b>		<b>47.4</b>