

Remaining Authority by Object/Subobject

Expenditures current through 03/03/2018 09:53:36 AM

HEALTH -- Summary

FY 2018 Version -- AS -- Budgeted and Informational

FY Remaining: 32.9 %

09208 Board of Optometry - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	1,028	420	0	0	608	59.1
Subtotal	1,028	420	0	0	608	59.1
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	96	32	0	0	64	66.7
Subtotal	96	32	0	0	64	66.7
51 Personal Services						
Subtotal	1,124	452	0	0	672	59.8
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	2,500	430	0	0	2,070	82.8
5203100 Lodging/in-state	300	235	0	0	65	21.7
5203140 Meals/taxable/in-state	300	0	0	0	300	100.0
5203150 Non-taxable Meals/in-st	200	96	0	0	104	52.0
Subtotal	3,300	761	0	0	2,539	76.9
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	750	750	0	0	0	0.0
5204050 Computer Consultant	1,000	350	1,150	0	-500	0.0
5204060 Ed & Training Consultant	4,000	4,000	0	0	0	0.0
5204080 Legal Consultant	21,800	23,610	1,765	0	-3,575	0.0
5204090 Management Consultant	33,000	25,071	10,839	0	-2,910	0.0
5204100 Medical Consultant	1,000	0	10,000	0	-9,000	0.0
5204180 Computer Services-state	400	107	0	0	293	73.3
5204200 Central Services	1,044	904	0	0	140	13.4
5204204 Central Services	300	144	0	0	156	52.0
5204207 Central Services	400	120	0	0	280	70.0
5204590 Ins Premiums & Surety Bds	600	0	0	0	600	100.0
Subtotal	64,294	55,056	23,754	0	-14,516	0.0
SUPPLIES & MATERIALS						
5205310 Printing-state	800	0	0	0	800	100.0
Subtotal	800	0	0	0	800	100.0
52 Operating						
Subtotal	68,394	55,817	23,754	0	-11,177	0.0

Total	69,518	56,269	23,754	0	-10,505	0.0
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