

Remaining Authority by Object/Subobject

Expenditures current through 11/30/2024 12:50:16 PM

HEALTH -- Summary

FY 2025 Version -- AS -- Budgeted and Informational

FY Remaining: 58.4%

09212 Board of Speech-Language Pathology -Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	2,972	830	0	0	2,142	72.1
Subtotal	2,972	830	0	0	2,142	72.1
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	264	64	0	0	200	75.8
Subtotal	264	64	0	0	200	75.8
51 Personal Services						
Subtotal	3,236	894	0	0	2,342	72.4
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	562	0	0	0	562	100.0
5203100 Lodging/in-state	430	0	0	0	430	100.0
5203130 Non-employ. Travel-in St.	200	0	0	0	200	100.0
5203260 Air-comm-out-of-state	1,000	0	0	0	1,000	100.0
5203300 Lodging/out-state	700	0	0	0	700	100.0
5203330 Non-employ Travel-out-st.	500	0	0	0	500	100.0
5203350 Non-taxable Meals/out-st	175	0	0	0	175	100.0
Subtotal	3,567	0	0	0	3,567	100.0
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	450	450	0	0	0	0.0
5204050 Computer Consultant	6,413	2,046	4,601	0	-234	0.0
5204080 Legal Consultant	7,575	345	0	0	7,230	95.4
5204090 Management Consultant	50,030	21,607	25,160	0	3,263	6.5
5204160 Workshop Registration Fee	450	0	0	0	450	100.0
5204180 Computer Services-state	48	0	0	0	48	100.0
5204200 Central Services	2,065	372	0	0	1,693	82.0
5204207 Central Services	700	0	0	0	700	100.0
5204510 Rents-other	250	0	0	0	250	100.0
5204960 Other Contractual Service	600	379	0	0	221	36.8
Subtotal	68,581	25,199	29,761	0	13,621	19.9
SUPPLIES & MATERIALS						
5205020 Office Supplies	100	0	0	0	100	100.0
5205310 Printing-state	300	0	0	0	300	100.0
Subtotal	400	0	0	0	400	100.0

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52 Operating Subtotal	72,548	25,199	29,761	0	17,588	24.2
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Total	75,784	26,093	29,761	0	19,930	26.3
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