

Remaining Authority by Object/Subobject

Expenditures current through 11/30/2024 12:50:16 PM

HEALTH -- Summary

FY 2025 Version -- AS -- Budgeted and Informational

FY Remaining: 58.4%

09210	Board of Podiatry Examiners - Info						PCT
Subobject		Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES							
5101030	Board & Comm Mbrs Fees	1,334	830	0	0	504	37.8
Subtotal		1,334	830	0	0	504	37.8
EMPLOYEE BENEFITS							
5102010	Oasi-employer's Share	0	64	0	0	-64	0.0
Subtotal		0	64	0	0	-64	0.0
51 Personal Services							
Subtotal		1,334	894	0	0	440	33.0
TRAVEL							
5203030	Auto-priv (in-st.) H/rte	354	0	0	0	354	100.0
5203100	Lodging/in-state	228	0	0	0	228	100.0
5203140	Meals/taxable/in-state	153	0	0	0	153	100.0
Subtotal		735	0	0	0	735	100.0
CONTRACTUAL SERVICES							
5204020	Dues & Membership Fees	0	103	0	0	-103	0.0
5204050	Computer Consultant	520	243	333	0	-56	0.0
5204080	Legal Consultant	2,000	449	0	0	1,551	77.6
5204090	Management Consultant	18,154	7,721	11,606	0	-1,173	0.0
5204180	Computer Services-state	52	0	0	0	52	100.0
5204200	Central Services	3,340	739	0	0	2,601	77.9
5204204	Central Services	202	62	0	0	140	69.3
5204207	Central Services	242	213	0	0	29	12.0
5204430	Publishing	0	336	0	0	-336	0.0
5204590	Ins Premiums & Surety Bds	1,552	0	0	0	1,552	100.0
5204960	Other Contractual Service	650	135	0	0	515	79.2
Subtotal		26,712	10,001	11,939	0	4,772	17.9
SUPPLIES & MATERIALS							
5205320	Printing-commercial	100	0	0	0	100	100.0
5205350	Postage	28	0	0	0	28	100.0
Subtotal		128	0	0	0	128	100.0
52 Operating							
Subtotal		27,575	10,001	11,939	0	5,635	20.4

Total	28,909	10,895	11,939	0	6,075	21.0
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